

Southern New Hampshire Planning Commission

438 Dubuque Street, Manchester, NH 03102-3546, Telephone (603) 669-4664 Fax (603) 669-4350 www.snhpc.org

December 21, 2017

Victoria Sheehan, Commissioner New Hampshire Department of Transportation John O. Morton Building 7 Hazen Drive Concord, NH 03302-0483

Amendment #3 to the SNHPC FY 2017 - FY 2020 Transportation Improvement Program and FY 2017- FY 2040 Metropolitan Transportation Plan

Dear Commissioner Sheehan:

The purpose of this letter is to inform you that the Southern New Hampshire Planning Commission (SNHPC) MPO has approved Amendment #3 to the SNHPC FY 2017-FY 2020 Transportation Improvement Program (TIP) and FY 2017- FY 2040 Metropolitan Transportation Plan (Plan). Amendment #3 was approved following a public hearing at the December 19, 2017 SNHPC MPO meeting, and a copy of the resolution of approval is included with this correspondence for your records.

Please note that the SNHPC, in consultation with the NH Department of Transportation (NHDOT), NH Department of Environmental Services (NHDES), U.S. Environmental Protection Agency (EPA), Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and the other NH MPOs, has confirmed that the proposed changes made by Amendment #3 do not trigger conformity for the City of Manchester Carbon Monoxide Maintenance Area.

If you have any questions about this correspondence, please do not hesitate to call me at (603) 669-4664 or e-mail me at svonaulock@snhpc.org.

Sincerely,

SOUTHERN NEW HAMPSHIRE

PLANNING COMMISSION

Sylvia von Aulock **Executive Director**

William Watson, NHDOT cc:

> William Rose, NHDOT Carol Macuch, NHDOT Linda Dusenberry, NHDOT

Leigh Levine, FHWA NH Division

Nathan Miller, AICP, SNHPC

RESOLUTION

ADOPTION OF AMENDMENT #3 TO THE FY 2017 – FY 2020 TRANSPORTATION IMPROVEMENT PROGRAM AND FY 2017 – FY 2040 METROPOLITAN TRANSPORTATION PLAN FOR THE SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION

WHEREAS, the New Hampshire Department of Transportation (NHDOT) has requested that certain changes be made to the SNHPC FY 2017-2020 Transportation Improvement Program (TIP) and FY 2017-2040 Metropolitan Transportation Plan (Plan);

WHEREAS, such changes will involve, a) advance/delay in project phases, b) funding breakdown in multiple years, c) change in project cost, and d) addition of new phasing to projects;

WHEREAS, the SNHPC, in consultation with the NHDOT, NH Department of Environmental Services (NH DES), US Environmental Protection Agency (US EPA), Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and the other NH MPOs, has confirmed that the proposed changes made by Amendment #3 do not trigger conformity for the City of Manchester Carbon Monoxide Maintenance Area;

WHEREAS, with the above-referenced changes to the TIP and Plan, the TIP and Plan will remain fiscally-constrained; and

WHEREAS, the SNHPC MPO has involved the public and interested stakeholders in an open and transparent process to review Amendment #3 as guided by the MPO's Public Participation Plan, including a public comment period and a duly noticed public hearing; and

NOW THEREFORE, BE IT RESOLVED THAT:

- 1. The Southern New Hampshire Planning Commission, in its capacity as the Metropolitan Planning Organization (MPO), approves Amendment #3 to the FY 2017 FY 2020 Transportation Improvement Program and FY 2017 FY 2040 Metropolitan Transportation Plan for the SNHPC.
- 2. Sylvia von Aulock, Executive Director of the Southern New Hampshire Planning Commission MPO, forwards this Resolution to the NHDOT for its action.

The undersigned duly qualified Chair of the Southern New Hampshire Planning Commission hereby certifies that the foregoing is a true and correct copy of the Resolution, adopted at a legally convened meeting of the Southern New Hampshire Planning Commission, acting in its capacity as the Metropolitan Planning Organization, held on December 19, 2017 in the offices of the Commission located at 438 Dubuque Street, Manchester, New Hampshire.

12/19/17 Dated

Frederick McGarry, Chair Southern NH Planning Commission

Attest:

Dated

Sylvia/von Aulock, Executive Director Southern NH Planning Commission



A03

2/5/2018

Proposed Dollars

ALTON (40624) All Project Cost: \$2,396,707

Route/Road/Entity: NH 11

Scope: Bridge Rehabilitation for Red List bridge carrying NH 11 over Merrymeeting River (Br No 163/184)

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$282,013	\$0	\$0	\$282,013	STP-5 to 200K, Toll Credit
		\$282,013	\$0	\$0	\$282,013	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: LRPC

Approved Dollars

BARNSTEAD-ALTON (14121)

Route/Road/Entity: NH 28

Scope: NH 28 reconstruction of intersection with North Barnstead Road/North Road

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$283,800	\$0	\$0	\$283,800	STP-5 to 200K, Toll Credit
PE	2018	\$199,159	\$0	\$0	\$199,159	STP-5 to 200K, Toll Credit
ROW	2017	\$335,452	\$0	\$0	\$335,452	STP-5 to 200K, STP-Non Urban Areas Under 5K, Toll Credit
ROW	2018	\$175,729	\$0	\$0	\$175,729	STP-5 to 200K, Toll Credit
Construction	2019	\$1,511,269	\$0	\$0	\$1,511,269	STP-State Flexible, Toll Credit
Construction	2020	\$2,183,482	\$0	\$0	\$2,183,482	STP-State Flexible, Toll Credit
		\$4.688.891	\$0	\$0	\$4.688.891	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: LRPC

Proposed Dollars

BARNSTEAD-ALTON (14121)

Route/Road/Entity: NH 28

Scope: No Change

All Project Cost: \$6,554,325

All Project Cost:

\$5,699,861

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$275,000	\$0	\$0	\$275,000	STP-5 to 200K, Toll Credit
PE	2018	\$187,000	\$0	\$0	\$187,000	STP-5 to 200K, Toll Credit
ROW	2017	\$325,050	\$0	\$0	\$325,050	STP-5 to 200K, STP-State Flexible, Toll Credit
ROW	2018	\$165,000	\$0	\$0	\$165,000	STP-5 to 200K, Toll Credit
Construction	2019	\$1,410,063	\$0	\$0	\$1,410,063	STP-State Flexible, Toll Credit

Includes indirects and inflation Page 1 of 40



A03

2/5/2018

\$2,314,401

All Project Cost:

		\$5,543,355	\$0	\$0	\$5,543,355	
Construction	2020	\$3,181,242	\$0	\$0	\$3,181,242 STP-State Flexible, Toll Credit	

RPC: LRPC Regionally Significant: No Managed By: DOT CAA Code: ATT

Approved Dollars

BEDFORD (13692C)

Route/Road/Entity: NH 101

Scope: Bridge Rehab or Replacement of br no 090/065 carrying NH 101 over Pulpit Brook

Phase	Year	Federal	State	Other	Total	Funding
Construction	2019	\$568,314	\$0	\$0	\$568,314	National Highway System, Toll Credit
Construction	2020	\$793,364	\$0	\$0	\$793,364	National Highway System, Toll Credit
		\$1,361,678	\$0	\$0	\$1,361,678	

RPC: SNHPC Regionally Significant: No Managed By: DOT CAA Code: ATT

Proposed Dollars

BEDFORD (13692C)

All Project Cost: \$2,667,664

Route/Road/Entity: NH 101 Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$302,500	\$0	\$0	\$302,500	National Highway System, Toll Credit
ROW	2019	\$50,762	\$0	\$0	\$50,762	National Highway System, Toll Credit
Construction	2019	\$568,314	\$0	\$0	\$568,314	National Highway System, Toll Credit
Construction	2020	\$793,364	\$0	\$0	\$793,364	National Highway System, Toll Credit
		\$1,714,941	\$0	\$0	\$1,714,941	

RPC: SNHPC Regionally Significant: No Managed By: DOT CAA Code: ATT

Includes indirects and inflation Page 2 of 40



A03

2/5/2018

Approved Dollars

BEDFORD (16156)

All Project Cost:

All Project Cost:

\$2,148,500

\$1,318,626

Route/Road/Entity: NH 114

Scope: Culvert Slipline/Rehab for Redlist Bridge carrying NH 114 over Bowman Brook (Br No 151/151)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$27,500	\$0	\$0	\$27,500	Redistribution, Toll Credit
ROW	2017	\$55,000	\$0	\$0	\$55,000	Redistribution, Toll Credit
Construction	2017	\$1,650,000	\$0	\$0	\$1,650,000	STP-State Flexible, Toll Credit
		\$1,732,500	\$0	\$0	\$1,732,500	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: SNHPC

Proposed Dollars

BEDFORD (16156)

Route/Road/Entity: NH 114

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$27,500	\$0	\$0	\$27,500	STP-State Flexible, Toll Credit
ROW	2017	\$1,100	\$0	\$0	\$1,100	Equity Bonus, Toll Credit
Construction	2017	\$929,026	\$0	\$0	\$929,026	National Highway System, Toll Credit
		\$957,626	\$0	\$0	\$957,626	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: SNHPC

Includes indirects and inflation Page 3 of 40



A03 2/5/2018

All Project Cost:

All Project Cost:

\$10,099,400

\$17,100,124

Approved Dollars

BEDFORD - MERRIMACK (16100)

Route/Road/Entity: F.E. EVERETT TPK

Scope: Improvement to Bedford Mainline Toll Plaza to Institute Open Road Tolling (TPK Capital Program)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$0	\$885,000	\$0	\$885,000	Turnpike Capital
Construction	2017	\$0	\$1,900,000	\$0	\$1,900,000	Turnpike Capital
Construction	2018	\$0	\$6,914,400	\$0	\$6,914,400	Turnpike Capital
		\$0	\$9,699,400	\$0	\$9,699,400	

Regionally Significant: Yes Managed By: DOT CAA Code: ATT RPC: NRPC, SNHPC

Proposed Dollars

BEDFORD - MERRIMACK (16100)

Route/Road/Entity: F.E. EVERETT TPK

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$0	\$885,000	\$0	\$885,000	Turnpike Capital
Construction	2019	\$0	\$2,697,065	\$0	\$2,697,065	Turnpike Capital
Construction	2020	\$0	\$8,728,697	\$0	\$8,728,697	Turnpike Capital
		\$0	\$12,310,762	\$0	\$12,310,762	

Regionally Significant: Yes Managed By: DOT CAA Code: ATT RPC: NRPC, SNHPC

Includes indirects and inflation Page 4 of 40



A03

2/5/2018

Approved Dollars

BRADFORD (23819)

All Project Cost: \$772,000

Route/Road/Entity: BRADFORD CENTER ROAD

Scope: Bridge Rehab-Bradford Center Rd over West Branch of Warner River-Br. #140/144-Bement Covered

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Phase	Year	Federal	State	Other	Total	Funding
Construction	2018	\$531,540	\$106,308	\$26,577	\$664,425	Bridge Special, State Aid Bridge, Towns
		\$531,540	\$106,308	\$26,577	\$664,425	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: CNHRPC

Proposed Dollars

All Project Cost:

All Project Cost:

\$1,271,000

\$264,639

BRADFORD (23819)

Route/Road/Entity: BRADFORD CENTER ROAD

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$0	\$56,275	\$14,069	\$70,343	SB367-4-Cents, Towns
ROW	2018	\$0	\$865	\$216	\$1,082	SB367-4-Cents, Towns
Construction	2018	\$531,540	\$448,368	\$112,092	\$1,092,000	Bridge Special, SB367-4-Cents, Towns
		\$531.540	\$505.508	\$126.377	\$1,163,425	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: CNHRPC

Proposed Dollars

BROOKLINE (40662)

Route/Road/Entity: NH 13

Scope: Construct southbound left turn lane onto Old Milford Rd

Phase	Year	Federal	State	Other	Total	Funding
PE	2020	\$11,568	\$0	\$0	\$11,568	STP-State Flexible, Toll Credit
		\$11,568	\$0	\$0	\$11,568	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: NRPC

Includes indirects and inflation Page 5 of 40



A03

2/5/2018

Approved Dollars

CLAREMONT (23677)

All Project Cost:

All Project Cost:

\$486,917

\$2,714,110

Route/Road/Entity: MAIN ST

Scope: Main Street improvements to the roadway corridor to fit within the FY10 Special Appropriation.

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$382,807	\$0	\$0	\$382,807	FHWA Earmarks
		\$382,807	\$0	\$0	\$382,807	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: UVLSRPC

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Proposed Dollars

CLAREMONT (23677)

Route/Road/Entity: MAIN ST

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$382,807	\$0	\$2,227,193	\$2,610,000	FHWA Earmarks, Towns
		\$382.807	\$0	\$2,227,193	\$2,610,000	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: UVLSRPC

Includes indirects and inflation Page 6 of 40



3 2/5/2018

Approved Dollars

COAST (68069) All Project Cost: \$7,157,682

Route/Road/Entity: Cooperative Alliance for Seacoast Transportation (COAST)

Scope: Cooperative Alliance for Seacoast Transportation (COAST) - capital/oper for Newington-Dover.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$112,000	\$902,500	\$0	\$1,014,500	FTA 5307 Capital and Operating Program, Turnpike Capital
Other	2018	\$112,000	\$28,000	\$0	\$140,000	FTA 5307 Capital and Operating Program, Turnpike Capital
		\$224,000	\$930,500	\$0	\$1,154,500	

Regionally Significant: No Managed By: Other CAA Code: E-21 RPC: RPC, SRPC

Proposed Dollars

COAST (68069) All Project Cost: \$10,079,476

Route/Road/Entity: Cooperative Alliance for Seacoast Transportation (COAST)

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$112,000	\$902,500	\$0	\$1,014,500	FTA 5307 Capital and Operating Program, Turnpike Capital
Other	2018	\$864,764	\$216,191	\$0	\$1,080,955	Congestion Mitigation and Air Quality Program, FTA 5307 Capital and Operating Program, Turnpike Capital
Other	2019	\$768,892	\$192,223	\$0	\$961,114	Congestion Mitigation and Air Quality Program, FTA 5307 Capital and Operating Program, Turnpike Capital
Other	2020	\$815,780	\$203,945	\$0	\$1,019,725	Congestion Mitigation and Air Quality Program, FTA 5307 Capital and Operating Program, Turnpike Capital
		\$2,561,435	\$1,514,859	\$0	\$4,076,294	

Regionally Significant: No Managed By: Other CAA Code: E-21 RPC: RPC, SRPC

Includes indirects and inflation Page 7 of 40



2/5/2018

All Project Cost:

\$440,000

Project is being removed from the STIP.

Approved Dollars

CONWAY (11339Z) All Project Cost: \$667,040

Route/Road/Entity: US 302/NH 16

Scope: Continuation of Conway Bypass project 11339B, Congestion relief on US Route 302/NH Route 16

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$113,520	\$0	\$0	\$113,520	STP-State Flexible, Toll Credit
ROW	2017	\$113,520	\$0	\$0	\$113,520	STP-State Flexible, Toll Credit
		\$227,040	\$0	\$0	\$227,040	

Regionally Significant: Yes Managed By: DOT CAA Code: ATT RPC: NCC

Project is being removed from the STIP.

Proposed Dollars

CONWAY (11339Z)

Route/Road/Entity: US 302/NH 16

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding		
		\$0	\$0	\$0	\$	0		
Region	nally Significant:	Yes Manag	ged By: DOT	CAA Code:	ATT	RPC: NCC		

Includes indirects and inflation Page 8 of 40



3 2/5/2018

Project is being removed from the STIP.

Approved Dollars

DUMMER (16304A)

All Project Cost:

All Project Cost:

\$0

\$3,973,200

Route/Road/Entity: NH Route 16

Scope: Widen and Rehabiliate from a point 0.3 miles north of NH Route 110A/Muzzey Hill Road north 1.3

miles

Phase	Year	Federal	State	Other	Total	Funding
Construction	2018	\$3,973,200	\$0	\$0	\$3,973,200	STP-State Flexible, Toll Credit
		\$3,973,200	\$0	\$0	\$3,973,200	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: NCC

Project is being removed from the STIP.

Proposed Dollars

DUMMER (16304A)

Route/Road/Entity: NH Route 16

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding	
		\$0	\$0	\$0	\$	60	
Region	nally Significant:	No Mana	ged By: DOT	CAA Code:	ATT	RPC: NCC	

Includes indirects and inflation Page 9 of 40



A03

2/5/2018

\$3,564,636

\$4,829,000

\$3,916,585

All Project Cost:

All Project Cost:

All Project Cost:

Approved Dollars

DUMMER - CAMBRIDGE - ERROL (16304)

Route/Road/Entity: NH 16

Scope: Widening and rehabilitation where needed from Errol extending south 10 miles

Phase	Year	Federal	State	Other	Total	Funding
ROW	2017	\$44,000	\$0	\$0	\$44,000	STP-Non Urban Areas Under 5K, Toll Credit
Construction	2019	\$2,959,636	\$0	\$0	\$2,959,636	STP-Non Urban Areas Under 5K, Toll Credit
		\$3,003,636	\$0	\$0	\$3,003,636	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: NCC

Proposed Dollars

DUMMER - CAMBRIDGE - ERROL (16304)

Route/Road/Entity: NH 16

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$374,000	\$0	\$0	\$374,000	STP-Non Urban Areas Under 5K, Toll Credit
ROW	2018	\$44,000	\$0	\$0	\$44,000	STP-Non Urban Areas Under 5K, Toll Credit
Construction	2018	\$3,850,000	\$0	\$0	\$3,850,000	STP-Non Urban Areas Under 5K, Toll Credit
		\$4,268,000	\$0	\$0	\$4,268,000	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: NCC

Proposed Dollars

DUMMER - CAMBRIDGE - ERROL (16304B)

Route/Road/Entity: NH 16

Scope: Widening and rehabilitation where needed from NH 110A in Dummer to 0.2 miles south of NH 26.

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$330,000	\$0	\$0	\$330,000	STP-Non Urban Areas Under 5K, Toll Credit
PE	2019	\$270,732	\$0	\$0	\$270,732	STP-Non Urban Areas Under 5K, Toll Credit
ROW	2019	\$112,805	\$0	\$0	\$112,805	STP-Non Urban Areas Under 5K, Toll Credit
		\$713,537	\$0	\$0	\$713,537	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: NCC

Includes indirects and inflation Page 10 of 40



A03

2/5/2018

\$1,826,415

\$2,436,200

\$991,446

All Project Cost:

All Project Cost:

All Project Cost:

Approved Dollars

EAST KINGSTON (26942)

Route/Road/Entity: NH Route 107A

Scope: NH 107A over B&M Railroad & Road, Superstructure Replacement and Substructure Rehab, Br No

061/064

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$1,435,915	\$0	\$0	\$1,435,915	Bridge Off System, STP-Off System Bridge, Toll Credit
		\$1,435,915	\$0	\$0	\$1,435,915	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: RPC

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Proposed Dollars

EAST KINGSTON (26942)

Route/Road/Entity: NH Route 107A

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$1,183,971	\$0	\$0	\$1,183,971	STP-Areas Over 200K, Toll Credit
Construction	2018	\$861,729	\$0	\$0	\$861,729	STP-Areas Over 200K, Toll Credit
		\$2,045,700	\$0	\$0	\$2,045,700	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: RPC

Proposed Dollars

HENNIKER - HOPKINTON (40633)

Route/Road/Entity: US 202, NH 9, NH 127

Scope: Intersection Improvements at US 202, NH 9 and NH 127

Phase	Year	Federal	State	Other	Total	Funding
PE	2020	\$57,841	\$0	\$0	\$57,841	STP-State Flexible, Toll Credit
		\$57,841	\$0	\$0	\$57,841	
Region	nally Significan	t: No Manag	ed By: DOT	CAA Code:	ATT	RPC: CNHRPC

Includes indirects and inflation Page 11 of 40



A03 2/5/2018

Project is being removed from the STIP.

Approved Dollars

LACONIA (24181)

All Project Cost: \$1,594,038

Route/Road/Entity: Centenary Avenue

Scope: Bridge removal, carrying Centenary Avenue over NH RR, BR. No. 126/163, Red List

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$282,013	\$0	\$0	\$282,013	STP-State Flexible, Toll Credit
		\$282,013	\$0	\$0	\$282,013	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: LRPC

Project is being removed from the STIP.

Proposed Dollars

LACONIA (24181)

All Project Cost: \$1,623,923

Route/Road/Entity: Centenary Avenue

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: LRPC

Proposed Dollars

LEE (41322) All Project Cost: \$2,294,005

Route/Road/Entity: NH Route 125

Scope: Bridge Replacement of culvert carrying NH 125 over Little River Br No 073/084

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$220,000	\$0	\$0	\$220,000	STP-Non Urban Areas Under 5K, Toll Credit
		\$220,000	\$0	\$0	\$220,000	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: SRPC

Includes indirects and inflation Page 12 of 40



A03

2/5/2018

Proposed Dollars

LOUDON (40632)

All Project Cost: \$1,290,293

Route/Road/Entity: NH 106 and South Village Road

Scope: Intersection Improvements

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$56,403	\$0	\$0	\$56,403	STP-State Flexible, Toll Credit
PE	2020	\$57,841	\$0	\$0	\$57,841	STP-State Flexible, Toll Credit
		\$114,243	\$0	\$0	\$114,243	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: CNHRPC

Approved Dollars

MANCHESTER (16099)

Route/Road/Entity: I-293 / FEE TPK

Scope: PRELIMINARY ENGINEERING STUDY FOR RECONSTRUCTION OF THE F.E. EEVERETT

All Project Cost:

All Project Cost:

\$11,148,618

\$19,125,691

TURNPIKE AT EXITS 6 AND 7

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$0	\$1,000,000	\$0	\$1,000,000	Turnpike Capital
		\$0	\$1,000,000	\$0	\$1,000,000	
Regionally Significant: Yes		Yes Manag	ed By: DOT	CAA Code:	LMP	RPC: SNHPC

Proposed Dollars

MANCHESTER (16099)

Route/Road/Entity: I-293 / FEE TPK

Scope: PRELIMINARY ENGINEERING & ROW FOR RECONSTRUCTION OF THE F.E. EEVERETT

TURNPIKE AT EXITS 6 AND 7

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$0	\$1,000,000	\$0	\$1,000,000	Turnpike Capital
PE	2019	\$0	\$2,500,000	\$0	\$2,500,000	Turnpike Capital
		\$0	\$3,500,000	\$0	\$3,500,000	

Regionally Significant: Yes Managed By: DOT CAA Code: LMP RPC: SNHPC

Includes indirects and inflation Page 13 of 40



A03

2/5/2018

Approved Dollars

MEREDITH (10430)

All Project Cost: \$5,548,651

Route/Road/Entity: US 3 / NH 25

Scope: roadway and intersection improvements from NH 104 to Meredith/Center Harbor townline

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$55,000	\$0	\$0	\$55,000	FHWA Earmarks, Toll Credit
ROW	2017	\$55,305	\$0	\$0	\$55,305	FHWA Earmarks, Toll Credit
Construction	2017	\$2,111,098	\$0	\$0	\$2,111,098	FHWA Earmarks, STP-State Flexible, Toll Credit
		\$2,221,403	\$0	\$0	\$2,221,403	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: LRPC

Proposed Dollars

MEREDITH (10430)

All Project Cost: \$5,493,651

Route/Road/Entity: US 3 / NH 25 Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
ROW	2017	\$55,305	\$0	\$0	\$55,305	FHWA Earmarks, Toll Credit
Construction	2017	\$2,111,098	\$0	\$0	\$2,111,098	FHWA Earmarks, STP-State Flexible, Toll Credit
		\$2,166,403	\$0	\$0	\$2,166,403	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC:LRPC

Proposed Dollars

MOULTONBOROUGH (40639)

Route/Road/Entity: NH 25 and Lake Shore Road

Scope: Safety improvements from just west of Lake Shore Drive (W) to just east of Lake Shore Drive (E)

All Project Cost:

\$627,935

Phase	Year	Federal	State	Other	Total	Funding
PE	2020	\$28,920	\$0	\$0	\$28,920	STP-Non Urban Areas Under 5K, Toll Credit
		\$28,920	\$0	\$0	\$28,920	
Region	nally Significant:	: No Manag	ed By: DOT	CAA Code:	ATT	RPC: LRPC

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3 2/5/2018

All Project Cost:

All Project Cost:

\$4,100,000

\$4,712,000

Approved Dollars

NASHUA - CONCORD (29408)

Route/Road/Entity: F.E. Everett Turnpike

Scope: Intelligent Transportation System (ITS) deployment on F.E. Everett Turnpike

Phase	Year	Feder	al al	State	Other	Total	Funding
Construction	2017		\$0	\$1,816,470	\$0	\$1,816,470	Turnpike Capital
			\$0	\$1,816,470	\$0	\$1,816,470	
Regionally Significant: Yes		Manaç	ged By: DOT	CAA Code:	E-7	RPC: CNHRPC, NRPC, SNHPC	

Proposed Dollars

NASHUA - CONCORD (29408)

Route/Road/Entity: F.E. Everett Turnpike

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$0	\$236,842	\$0	\$236,842	Turnpike Capital
Construction	2018	\$0	\$2,842,105	\$0	\$2,842,105	Turnpike Capital
Construction	2019	\$0	\$1,421,053	\$0	\$1,421,053	Turnpike Capital
		\$0	\$4,500,000	\$0	\$4,500,000	

Regionally Significant: Yes Managed By: DOT CAA Code: E-7 RPC: CNHRPC, NRPC, SNHPC

Includes indirects and inflation Page 15 of 40



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All Project Cost:

All Project Cost: \$153,512,842

\$81,960,200

Approved Dollars

NASHUA - MERRIMACK - BEDFORD (13761)

Route/Road/Entity: F. E. Everett Turnpike

Scope: F.E.E.Turnpike widening of 2-lane sections from Exit 8 (Nashua) to North of I-293 (Manchester)

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$0	\$1,500,000	\$0	\$1,500,000	Turnpike Capital
PE	2019	\$0	\$1,538,250	\$0	\$1,538,250	Turnpike Capital
PE	2020	\$0	\$2,103,301	\$0	\$2,103,301	Turnpike Capital
ROW	2018	\$0	\$500,000	\$0	\$500,000	Turnpike Capital
ROW	2019	\$0	\$512,750	\$0	\$512,750	Turnpike Capital
ROW	2020	\$0	\$2,629,126	\$0	\$2,629,126	Turnpike Capital
		\$0	\$8,783,426	\$0	\$8,783,426	

Regionally Significant: Yes Managed By: DOT CAA Code: LMP RPC: NRPC, SNHPC

Proposed Dollars

NASHUA - MERRIMACK - BEDFORD (13761)

Route/Road/Entity: F. E. Everett Turnpike

Scope: F.E.E.Turnpike widening of 2-lane sections from Exit 8 (Nashua) to I-293 (Bedford).

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$0	\$2,500,000	\$0	\$2,500,000	Turnpike Capital
PE	2019	\$0	\$3,589,250	\$0	\$3,589,250	Turnpike Capital
PE	2020	\$0	\$3,154,951	\$0	\$3,154,951	Turnpike Capital
ROW	2019	\$0	\$307,650	\$0	\$307,650	Turnpike Capital
ROW	2020	\$0	\$2,629,126	\$0	\$2,629,126	Turnpike Capital
		\$0	\$12,180,976	\$0	\$12,180,976	

Regionally Significant: Yes Managed By: DOT CAA Code: LMP RPC: NRPC, SNHPC

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Approved Dollars

OSSIPEE (13910) All Project Cost: \$2,434,575

Route/Road/Entity: NH 16, NH 25, NH 41

Scope: Intersection improvements at NH 41 with NH 16 including NH 25.

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$27,500	\$0	\$0	\$27,500	National Highway System, Toll Credit
PE	2018	\$27,500	\$0	\$0	\$27,500	National Highway System, Toll Credit
ROW	2018	\$55,000	\$0	\$0	\$55,000	National Highway System, Toll Credit
Construction	2019	\$1,692,075	\$0	\$0	\$1,692,075	National Highway System, Toll Credit
		\$1,802,075	\$0	\$0	\$1,802,075	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: LRPC

Proposed Dollars

OSSIPEE (13910) All Project Cost: \$1,870,550

Route/Road/Entity: NH 16, NH 25, NH 41

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$27,500	\$0	\$0	\$27,500	National Highway System, Toll Credit
PE	2018	\$27,500	\$0	\$0	\$27,500	National Highway System, Toll Credit
ROW	2018	\$55,000	\$0	\$0	\$55,000	National Highway System, Toll Credit
Construction	2019	\$1,128,050	\$0	\$0	\$1,128,050	National Highway System, Toll Credit
		\$1,238,050	\$0	\$0	\$1,238,050	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: LRPC

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\$5,648,348

\$5,703,348

\$1,165,134

All Project Cost:

All Project Cost:

All Project Cost:

Approved Dollars

PETERBOROUGH (15879)

Route/Road/Entity: US 202 / NH 101

1/Entity: 03 202 / NO 101

Scope: Bridge Replacement and Widening for TCP, US 202 & NH 101 over Contoocook River (Red List)

Phase	Year	Federal	State	Other	Total	Funding
Construction	2020	\$2,313,631	\$0	\$0	\$2,313,631	National Highway System, Toll Credit
		\$2,313,631	\$0	\$0	\$2,313,631	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: SWRPC

Proposed Dollars

PETERBOROUGH (15879)

Route/Road/Entity: US 202 / NH 101

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$55,000	\$0	\$0	\$55,000	National Highway System, Toll Credit
Construction	2020	\$2,313,631	\$0	\$0	\$2,313,631	National Highway System, Toll Credit
		\$2,368,631	\$0	\$0	\$2,368,631	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: SWRPC

Proposed Dollars

PLAISTOW (40641)

Route/Road/Entity: NH 121A / Main Street

Scope: Traffic Calming and Safety Improvements

Phase	Year	Federal	State	Other	Total	Funding
PE	2020	\$57,841	\$0	\$0	\$57,841	STP-Areas Over 200K, Toll Credit
		\$57,841	\$0	\$0	\$57,841	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: RPC

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\$4,007,300

\$157,493

\$244,979

All Project Cost:

All Project Cost:

All Project Cost:

Proposed Dollars

PLAISTOW KINGSTON (10044K)

Route/Road/Entity: NH 125

Scope: NH 125 Reconstruction East Road, Plaistow northerly approximately 6.0 mile to Main St. Kingston.

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$506,000	\$0	\$0	\$506,000	STP-Areas Over 200K, Toll Credit
		\$506,000	\$0	\$0	\$506,000	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: RPC

Approved Dollars

PORTSMOUTH (28757)

Route/Road/Entity: Various Schools in Portsmouth

Scope: Bicycle lanes on Lafayette Road and Middle Street.

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$105,407	\$0	\$6,662	\$112,069	Non Participating, Safe Routes to School
		\$105,407	\$0	\$6,662	\$112,069	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: RPC

Proposed Dollars

PORTSMOUTH (28757)

Route/Road/Entity: Various Schools in Portsmouth

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2018	\$180,407	\$0	\$19,148	\$199,555	Non Participating, Safe Routes to School
		\$180,407	\$0	\$19,148	\$199,555	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: RPC

Includes indirects and inflation Page 19 of 40



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Proposed Dollars

PORTSMOUTH (40642)

All Project Cost:

\$757,411

Route/Road/Entity: Maplewood Avenue

Scope: Complete Streets improvements on Maplewood Avenue from Congress Street to Vaughan Street

Phase	Year	Federal	State	Other	Total	Funding
PE	2020	\$27,764	\$0	\$6,941	\$34,704	STP-State Flexible, Towns
		\$27,764	\$0	\$6,941	\$34,704	
Region	ally Significa	nt: No Manag	ed By: DOT	CAA Code	e: ATT	RPC: RPC

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A03

2/5/2018

\$90,842,000

All Project Cost:

Approved Dollars

PROGRAM (BRDG-T1/2-M&P)

Route/Road/Entity: Tier 1-2 Bridges

Scope: Maintenance & preservation of tier 1 & 2 bridges.

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$1,350,000	\$0	\$0	\$1,350,000	STP-State Flexible, Toll Credit
PE	2018	\$775,000	\$0	\$0	\$775,000	STP-State Flexible, Toll Credit
PE	2019	\$550,000	\$0	\$0	\$550,000	STP-State Flexible, Toll Credit
PE	2020	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
ROW	2017	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2018	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
Construction	2017	\$10,750,000	\$0	\$0	\$10,750,000	STP-State Flexible, Toll Credit
Construction	2018	\$3,167,000	\$0	\$0	\$3,167,000	STP-State Flexible, Toll Credit
Construction	2019	\$4,550,000	\$0	\$0	\$4,550,000	STP-State Flexible, Toll Credit
Construction	2020	\$4,500,000	\$0	\$0	\$4,500,000	STP-State Flexible, Toll Credit
		\$25,842,000	\$0	\$0	\$25,842,000	

Regionally Significant: No Managed By: DOT CAA Code: ALL RPC: Undetermined

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2/5/2018

\$97,342,000

\$20,000,000

All Project Cost:

All Project Cost:

Proposed Dollars

PROGRAM (BRDG-T1/2-M&P)

Route/Road/Entity: Tier 1-2 Bridges

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$1,350,000	\$0	\$0	\$1,350,000	STP-State Flexible, Toll Credit
PE	2018	\$775,000	\$0	\$0	\$775,000	STP-State Flexible, Toll Credit
PE	2019	\$550,000	\$0	\$0	\$550,000	STP-State Flexible, Toll Credit
PE	2020	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
ROW	2017	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2018	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
Construction	2017	\$10,750,000	\$0	\$0	\$10,750,000	STP-State Flexible, Toll Credit
Construction	2018	\$3,167,000	\$0	\$0	\$3,167,000	STP-State Flexible, Toll Credit
Construction	2019	\$7,550,000	\$0	\$0	\$7,550,000	STP-State Flexible, Toll Credit
Construction	2020	\$8,000,000	\$0	\$0	\$8,000,000	STP-State Flexible, Toll Credit
		\$32,342,000	\$0	\$0	\$32,342,000	

Regionally Significant: No Managed By: DOT CAA Code: ALL RPC: Undetermined

Proposed Dollars

PROGRAM (BRMT)

Route/Road/Entity: Various

Scope: Statewide Bridge Maintenance, Preservation, and Improvements

Phase	Year	Federal	State	Other	Total	Funding
Construction	2019	\$2,000,000	\$0	\$0	\$2,000,000	STP-State Flexible, Toll Credit
Construction	2020	\$2,000,000	\$0	\$0	\$2,000,000	STP-State Flexible, Toll Credit
		\$4,000,000	\$0	\$0	\$4,000,000	

Regionally Significant: No Managed By: DOT CAA Code: ALL RPC: Undetermined

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Approved Dollars

PROGRAM (MOBRR)

All Project Cost:

\$55,500,000

Route/Road/Entity: Various

Scope: MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR

PROGRAM)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other
PE	2018	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other
PE	2019	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other
PE	2020	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other
ROW	2017	\$20,000	\$0	\$5,000	\$25,000	Bridge Off System, Other
ROW	2018	\$20,000	\$0	\$5,000	\$25,000	Bridge Off System, Other
ROW	2019	\$20,000	\$0	\$5,000	\$25,000	Bridge Off System, Other
ROW	2020	\$20,000	\$0	\$5,000	\$25,000	Bridge Off System, Other
Construction	2017	\$3,600,000	\$0	\$900,000	\$4,500,000	Bridge Off System, Other
Construction	2018	\$3,600,000	\$0	\$900,000	\$4,500,000	Bridge Off System, Other
Construction	2019	\$3,600,000	\$0	\$900,000	\$4,500,000	Bridge Off System, Other
Construction	2020	\$3,600,000	\$0	\$900,000	\$4,500,000	Bridge Off System, Other
		\$14,800,000	\$0	\$3,700,000	\$18,500,000	

Regionally Significant: No Managed By: Muni/Local CAA Code: ALL RPC: Undetermined

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All Project Cost:

\$50,925,000

Proposed Dollars

PROGRAM (MOBRR)

Route/Road/Entity: Various

Scope: No Change

Proposed Dollars

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$24,000	\$0	\$6,000	\$30,000	Bridge Off System, Other
PE	2018	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other
PE	2019	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other
PE	2020	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other
ROW	2017	\$800	\$0	\$200	\$1,000	Bridge Off System, Other
ROW	2018	\$20,000	\$0	\$5,000	\$25,000	Bridge Off System, Other
ROW	2019	\$20,000	\$0	\$5,000	\$25,000	Bridge Off System, Other
ROW	2020	\$20,000	\$0	\$5,000	\$25,000	Bridge Off System, Other
Construction	2017	\$15,200	\$0	\$3,800	\$19,000	Bridge Off System, Other
Construction	2018	\$3,600,000	\$0	\$900,000	\$4,500,000	Bridge Off System, Other
Construction	2019	\$3,600,000	\$0	\$900,000	\$4,500,000	Bridge Off System, Other
Construction	2020	\$3,600,000	\$0	\$900,000	\$4,500,000	Bridge Off System, Other
		\$11,140,000	\$0	\$2,785,000	\$13,925,000	

Regionally Significant: No Managed By: Muni/Local CAA Code: ALL RPC: Undetermined

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\$53,600,000

\$29,750,000

All Project Cost:

All Project Cost:

Approved Dollars

PROGRAM (PAVE-T1-PRES)

Route/Road/Entity: Tier 1 Interstate

Scope: Preservation of Tier 1 pavements.

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$625,000	\$0	\$0	\$625,000	STP-State Flexible, Toll Credit
PE	2018	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, Toll Credit
PE	2019	\$150,000	\$0	\$0	\$150,000	STP-State Flexible, Toll Credit
PE	2020	\$150,000	\$0	\$0	\$150,000	STP-State Flexible, Toll Credit
Construction	2017	\$17,000,000	\$0	\$0	\$17,000,000	STP-State Flexible, Toll Credit
Construction	2018	\$11,250,000	\$0	\$0	\$11,250,000	STP-State Flexible, Toll Credit
Construction	2019	\$11,650,000	\$0	\$0	\$11,650,000	STP-State Flexible, Toll Credit
Construction	2020	\$12,500,000	\$0	\$0	\$12,500,000	STP-State Flexible, Toll Credit
		\$53,600,000	\$0	\$0	\$53,600,000	

RPC: Undetermined Managed By: DOT Regionally Significant: No CAA Code: E-10

Proposed Dollars

PROGRAM (PAVE-T1-PRES)

Route/Road/Entity: Tier 1 Interstate

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$625,000	\$0	\$0	\$625,000	STP-State Flexible, Toll Credit
PE	2018	\$625,000	\$0	\$0	\$625,000	STP-State Flexible, Toll Credit
Construction	2017	\$17,000,000	\$0	\$0	\$17,000,000	STP-State Flexible, Toll Credit
Construction	2018	\$11,500,000	\$0	\$0	\$11,500,000	STP-State Flexible, Toll Credit
		\$29,750,000	\$0	\$0	\$29,750,000	

CAA Code: E-10 **RPC:** Undetermined Regionally Significant: No Managed By: DOT

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Proposed Dollars

PROGRAM (PAVE-T1-RESURF)

Route/Road/Entity: Tier 1 Highways

Scope: Resurface Tier 1 Highways

All Project Cost	\$126 000 000

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$150,000	\$0	\$0	\$150,000	STP-State Flexible, Toll Credit
PE	2020	\$150,000	\$0	\$0	\$150,000	STP-State Flexible, Toll Credit
Construction	2019	\$12,000,000	\$0	\$0	\$12,000,000	STP-State Flexible, Toll Credit
Construction	2020	\$12,500,000	\$0	\$0	\$12,500,000	STP-State Flexible, Toll Credit
		\$24,800,000	\$0	\$0	\$24,800,000	

Regionally Significant: No Managed By: DOT CAA Code: E-10 RPC: Undetermined

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\$145,725,660

All Project Cost:

All Project Cost:

\$14,695,660

Approved Dollars

PROGRAM (PAVE-T2-MAINT)

Route/Road/Entity: Tier 2 Highways

Scope: Maintenance paving of the tier 2 system.

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
PE	2018	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
PE	2019	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
PE	2020	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
ROW	2017	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
ROW	2018	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
ROW	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
Construction	2017	\$0	\$8,755,660	\$0	\$8,755,660	Betterment
Construction	2018	\$6,250,000	\$6,250,000	\$0	\$12,500,000	Betterment, STP-State Flexible, Toll Credit
Construction	2019	\$6,250,000	\$6,250,000	\$0	\$12,500,000	Betterment, STP-State Flexible, Toll Credit
Construction	2020	\$4,655,000	\$6,250,000	\$0	\$10,905,000	Betterment, STP-State Flexible, Toll Credit
		\$18,015,000	\$27,505,660	\$0	\$45,520,660	

Regionally Significant: No Managed By: DOT CAA Code: E-10 RPC: Undetermined

Proposed Dollars

PROGRAM (PAVE-T2-MAINT)

Route/Road/Entity: Tier 2 Highways
Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
PE	2018	\$230,000	\$0	\$0	\$230,000	STP-State Flexible, Toll Credit
ROW	2017	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
ROW	2018	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
Construction	2017	\$0	\$8,755,660	\$0	\$8,755,660	Betterment
Construction	2018	\$3,133,715	\$2,366,285	\$0	\$5,500,000	Betterment, STP-State Flexible, Toll Credit
		\$3.573.715	\$11.121.945	\$0	\$14.695.660	

Regionally Significant: No Managed By: DOT CAA Code: E-10 RPC: Undetermined

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All Project Cost:

All Project Cost:

\$34,400,000

\$21,200,000

Approved Dollars

PROGRAM (PAVE-T2-PRES)

Route/Road/Entity: Tier 2 Highways

Scope: Preservation of Tier 2 pavements.

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$300,000	\$0	\$0	\$300,000	STP-State Flexible, Toll Credit
PE	2018	\$300,000	\$0	\$0	\$300,000	STP-State Flexible, Toll Credit
ROW	2017	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2018	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
Construction	2017	\$12,100,000	\$0	\$0	\$12,100,000	STP-State Flexible, Toll Credit
Construction	2018	\$9,200,000	\$0	\$0	\$9,200,000	STP-State Flexible, Toll Credit
Construction	2019	\$6,225,000	\$0	\$0	\$6,225,000	STP-State Flexible, Toll Credit
Construction	2020	\$6,225,000	\$0	\$0	\$6,225,000	STP-State Flexible, Toll Credit
		\$34.400.000	\$0	\$0	\$34,400,000	

Regionally Significant: No Managed By: DOT CAA Code: E-10 RPC: Undetermined

Proposed Dollars

PROGRAM (PAVE-T2-PRES)

Route/Road/Entity: Tier 2 Highways
Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$300,000	\$0	\$0	\$300,000	STP-State Flexible, Toll Credit
PE	2018	\$450,000	\$0	\$0	\$450,000	STP-State Flexible, Toll Credit
ROW	2017	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2018	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
Construction	2017	\$12,100,000	\$0	\$0	\$12,100,000	STP-State Flexible, Toll Credit
Construction	2018	\$8,101,032	\$198,968	\$0	\$8,300,000	Betterment, STP-State Flexible, Toll Credit
		\$21,001,032	\$198,968	\$0	\$21,200,000	

Regionally Significant: No Managed By: DOT CAA Code: E-10 RPC: Undetermined

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Approved Dollars

PROGRAM (PAVE-T2-REHAB)

Route/Road/Entity: Tier 2 Highways

Scope: Rehab of Tier 2 roads.

All Project Cost: \$30,732,525

All Project Cost:

\$41,382,525

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$650,000	\$0	\$0	\$650,000	STP-State Flexible, Toll Credit
Construction	2017	\$7,016,513	\$566,012	\$0	\$7,582,525	Betterment, STP-State Flexible, Toll Credit
Construction	2020	\$0	\$2,500,000	\$0	\$2,500,000	Betterment
		\$7,666,513	\$3,066,012	\$0	\$10,732,525	

Regionally Significant: No Managed By: DOT CAA Code: E-10 RPC: Undetermined

Proposed Dollars

PROGRAM (PAVE-T2-REHAB)

Route/Road/Entity: Tier 2 Highways

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$650,000	\$0	\$0	\$650,000	STP-State Flexible, Toll Credit
PE	2018	\$650,000	\$0	\$0	\$650,000	STP-State Flexible, Toll Credit
Construction	2017	\$7,016,513	\$566,012	\$0	\$7,582,525	Betterment, STP-State Flexible, Toll Credit
Construction	2018	\$7,937,166	\$2,062,834	\$0	\$10,000,000	Betterment, STP-State Flexible, Toll Credit
Construction	2020	\$0	\$2,500,000	\$0	\$2,500,000	Betterment
		\$16,253,679	\$5,128,846	\$0	\$21,382,525	

Regionally Significant: No Managed By: DOT CAA Code: E-10 RPC: Undetermined

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\$206,250,000

\$1,100,000

All Project Cost:

All Project Cost:

Proposed Dollars

PROGRAM (PAVE-T2-RESURF)

Route/Road/Entity: Tier 2 Highways

Scope: Resurfacing Tier 2 Roadways

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
PE	2020	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
ROW	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
Construction	2019	\$14,400,000	\$6,000,000	\$0	\$20,400,000	Betterment, STP-State Flexible, Toll Credit
Construction	2020	\$14,400,000	\$6,000,000	\$0	\$20,400,000	Betterment, STP-State Flexible, Toll Credit
		\$29,250,000	\$12,000,000	\$0	\$41,250,000	

Regionally Significant: No Managed By: DOT CAA Code: E-10 RPC: Undetermined

Proposed Dollars

PROGRAM (STIC)

Route/Road/Entity: Varies

Scope: STIC Incentives

Phase	Year	Federal	State	Other	Total	Funding
Other	2018	\$80,000	\$20,000	\$0	\$100,000	NHDOT Operating Budget, STIC Funding
Other	2019	\$80,000	\$20,000	\$0	\$100,000	NHDOT Operating Budget, STIC Funding
Other	2020	\$80,000	\$20,000	\$0	\$100,000	NHDOT Operating Budget, STIC Funding
		\$240,000	\$60,000	\$0	\$300,000	

Regionally Significant: No Managed By: DOT CAA Code: E-0 RPC: Undetermined

Includes indirects and inflation Page 30 of 40



A03

2/5/2018

\$18,496,194

All Project Cost:

All Project Cost: \$18,658,070

Approved Dollars

ROXBURY - SULLIVAN (10439)

Route/Road/Entity: NH 9

Scope: reconstruct shoulders and roadway and redlist bridge 093/061

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$500,500	\$0	\$0	\$500,500	National Highway System, Toll Credit
Construction	2017	\$16,433,815	\$0	\$0	\$16,433,815	National Highway System, Toll Credit
		\$16,934,315	\$0	\$0	\$16,934,315	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: SWRPC

Proposed Dollars

ROXBURY - SULLIVAN (10439)

Route/Road/Entity: NH 9

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$500,500	\$0	\$0	\$500,500	National Highway System, Toll Credit
ROW	2018	\$165,000	\$0	\$0	\$165,000	National Highway System, Toll Credit
Construction	2017	\$16,430,691	\$0	\$0	\$16,430,691	National Highway System, STP-Non Urban Areas Under 5K, Toll Credit
		\$17,096,191	\$0	\$0	\$17,096,191	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: SWRPC

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Approved Dollars

SALEM (12334)

All Project Cost: \$6,211,662

Route/Road/Entity: NH 28

Scope: RECONSTRUCT DEPOT INTERSECTION NH28 (BROADWAY) AND NH 97 (MAIN STREET) ADD

TURN LANES ON NH28 MUPCA

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$160,000	\$0	\$40,000	\$200,000	STP-Areas Over 200K, Towns
PE	2018	\$80,000	\$0	\$20,000	\$100,000	STP-Areas Over 200K, Towns
ROW	2017	\$520,000	\$0	\$130,000	\$650,000	STP-Areas Over 200K, Towns
ROW	2018	\$1,680,000	\$0	\$420,000	\$2,100,000	STP-Areas Over 200K, Towns
Construction	2019	\$2,051,000	\$0	\$512,750	\$2,563,750	STP-Areas Over 200K, Towns
Construction	2020	\$210,330	\$0	\$52,583	\$262,913	STP-Areas Over 200K, Towns
		\$4.701.330	\$0	\$1.175.333	\$5.876.663	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: RPC

Proposed Dollars

SALEM (12334)

All Project Cost: \$9,974,575

Route/Road/Entity: NH 28
Scope: No Change

Phase Year **Federal** State Other Total **Funding** PΕ 2017 \$40,000 \$10,000 \$50,000 STP-Areas Over 200K, Towns \$0 PΕ 2018 \$200,000 \$0 \$50,000 \$250,000 STP-Areas Over 200K, Towns \$6,250,000 STP-Areas Over 200K, Towns ROW 2018 \$3,125,000 \$0 \$3,125,000 Construction 2019 \$2,051,000 \$0 \$512,750 \$2,563,750 STP-Areas Over 200K, Towns 2020 \$420,660 \$105,165 \$525,825 STP-Areas Over 200K, Towns Construction \$0 \$5,836,660 \$0 \$3,802,915 \$9,639,575

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: RPC

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All Project Cost:

All Project Cost: \$8,117,577

\$7,017,577

Approved Dollars

SALEM TO MANCHESTER (10418X)

Route/Road/Entity: I-93

Scope: Final Design (PE) and ROW for I-93 Salem to Manchester corridor post September 4, 2014

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$25,245	\$28,084	\$1,500	\$54,829	Non Participating, STP-Areas Over 200K, Toll Credit, Turnpike Program
Other	2018	\$24,535	\$27,441	\$1,500	\$53,476	Non Participating, STP-Areas Over 200K, Toll Credit, Turnpike Program
Other	2019	\$27,876	\$2,299	\$1,538	\$31,714	Non Participating, STP-Areas Over 200K, Toll Credit, Turnpike Program
		\$77,656	\$57,824	\$4,538	\$140,019	

Regionally Significant: No Managed By: DOT CAA Code: LMP RPC: RPC, SNHPC

Proposed Dollars

SALEM TO MANCHESTER (10418X)

Route/Road/Entity: I-93

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$880,000	\$0	\$0	\$880,000	STP-Areas Over 200K, Toll Credit
ROW	2018	\$220,000	\$0	\$0	\$220,000	STP-Areas Over 200K, Toll Credit
Other	2017	\$25,245	\$28,084	\$1,500	\$54,829	Non Participating, STP-Areas Over 200K, Toll Credit, Turnpike Program
Other	2018	\$24,535	\$27,441	\$1,500	\$53,476	Non Participating, STP-Areas Over 200K, Toll Credit, Turnpike Program
Other	2019	\$27,876	\$2,299	\$1,538	\$31,714	Non Participating, STP-Areas Over 200K, Toll Credit, Turnpike Program
		\$1,177,656	\$57,824	\$4,538	\$1,240,019	

Regionally Significant: No Managed By: DOT CAA Code: LMP RPC: RPC, SNHPC

Includes indirects and inflation Page 33 of 40



A03

2/5/2018

\$15,166,407

All Project Cost:

All Project Cost: \$18,246,407

Approved Dollars

SALEM TO MANCHESTER (13933A)

Route/Road/Entity: I-93

Scope: Mainline, State Line to Exit 1 NB & SB

Phase	Year	Federal	State	Other	Total	Funding
Construction	2019	\$4,060,980	\$0	\$0	\$4,060,980	STP-State Flexible, Toll Credit
Construction	2020	\$11,105,427	\$0	\$0	\$11,105,427	STP-State Flexible, Toll Credit
		\$15,166,407	\$0	\$0	\$15,166,407	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: RPC

Proposed Dollars

SALEM TO MANCHESTER (13933A)

Route/Road/Entity: I-93

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$2,750,000	\$0	\$0	\$2,750,000	National Highway System, Toll Credit
ROW	2018	\$330,000	\$0	\$0	\$330,000	National Highway System, Toll Credit
Construction	2019	\$4,060,980	\$0	\$0	\$4,060,980	STP-State Flexible, Toll Credit
Construction	2020	\$11,105,427	\$0	\$0	\$11,105,427	STP-State Flexible, Toll Credit
		\$18.246.407	\$0	\$0	\$18.246.407	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: RPC

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A03 2/5/2018

All Project Cost:

All Project Cost: \$11,322,695

\$10,937,695

Approved Dollars

SALEM TO MANCHESTER (14633J)

Route/Road/Entity: I-93

Scope: Exit 1 to Exit 5 - Construct 4th lane northbound and southbound

Phase	Year	Federal	State	Other	Total	Funding
Construction	2019	\$177,345	\$5,222,652	\$0	\$5,399,997	STP-State Flexible, TIFIA, Toll Credit
Construction	2020	\$181,868	\$5,355,830	\$0	\$5,537,697	STP-State Flexible, TIFIA, Toll Credit
		\$359,213	\$10,578,482	\$0	\$10,937,695	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: RPC, SNHPC

Proposed Dollars

SALEM TO MANCHESTER (14633J)

Route/Road/Entity: I-93

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$385,000	\$0	\$0	\$385,000	National Highway System, Toll Credit
Construction	2019	\$177,345	\$5,222,652	\$0	\$5,399,997	STP-State Flexible, TIFIA, Toll Credit
Construction	2020	\$181,868	\$5,355,830	\$0	\$5,537,697	STP-State Flexible, TIFIA, Toll Credit
		\$744,213	\$10,578,482	\$0	\$11,322,695	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: RPC, SNHPC

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A03

2/5/2018

Approved Dollars

SANBORNTON (16154)

Route/Road/Entity: I-93

All Project Cost: \$863,500

All Project Cost:

All Project Cost:

\$788,817

\$670,000

Scope: Box Culvert Rehabilitation, for Redlist Bridge carrying I-93 NB over Salmon Brook (Br No 127/099)

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$660,000	\$0	\$0	\$660,000	Bridge On/Off System, National Highway System, Toll Credit
		\$660,000	\$0	\$0	\$660,000	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: LRPC

Proposed Dollars

SANBORNTON (16154)

Route/Road/Entity: I-93

Scope: Box Culvert Rehab for Bridge carrying I-93 NB over Salmon Bk and Pres for I-93 SB over Salmon Bk

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$27,500	\$0	\$0	\$27,500	Bridge On/Off System, National Highway System, Toll Credit
Construction	2017	\$585,317	\$0	\$0	\$585,317	National Highway System, Toll Credit
		\$612,817	\$0	\$0	\$612,817	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: LRPC

Proposed Dollars

SEABROOK - HAMPTON (41510)

Route/Road/Entity: NH Route 1A

Scope: Interim repairs to the Hampton Harbor bascule lift bridge carrying NH 1A over Hampton River

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$77,000	\$0	\$0	\$77,000	STP-State Flexible, Toll Credit
PE	2018	\$33,000	\$10,000	\$0	\$43,000	Betterment, STP-State Flexible, Toll Credit
Construction	2018	\$550,000	\$0	\$0	\$550,000	STP-State Flexible, Toll Credit
		\$660,000	\$10,000	\$0	\$670,000	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: RPC

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A03

2/5/2018

\$3,043,197

\$196,244

All Project Cost:

All Project Cost:

Proposed Dollars

SOMERSWORTH (40646)

Route/Road/Entity: NH 9 (High Street), Blackwater Rd, Indigo Hill Rd

Scope: Intersection safety improvements

Phase	Year	Federal	State	Other	Total	Funding
PE	2020	\$92,545	\$0	\$23,136	\$115,682	STP-State Flexible, Towns
		\$92,545	\$0	\$23,136	\$115,682	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: SRPC

Proposed Dollars

STATEWIDE (29137)

Route/Road/Entity: VARIOUS

Scope: UNDERWATER INSPECTION OF VARIOUS BRIDGES LOCATED THROUGHOUT THE STATE.

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$69,300	\$0	\$0	\$69,300	STP-State Flexible, Toll Credit
PE	2018	\$0	\$2,000	\$0	\$2,000	Betterment
		\$69,300	\$2,000	\$0	\$71,300	

Regionally Significant: No Managed By: DOT CAA Code: E-38 RPC: Undetermined

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3 2/5/2018

All Project Cost:

All Project Cost:

RPC: Undetermined

\$543,155

\$935,155

Approved Dollars

STATEWIDE-RWIS (25198)

Route/Road/Entity: Various

Scope: To install Road and Weather systems around the State. Date of release for RFP March 31, 2017

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$431,200	\$0	\$0	\$431,200	STP-State Flexible, Toll Credit
		\$431,200	\$0	\$0	\$431,200	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: Undetermined

Proposed Dollars

STATEWIDE-RWIS (25198)

Route/Road/Entity: Various

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2018	\$431,200	\$392,000	\$0	\$823,200	STP-State Flexible, Toll Credit, Turnpike Capital
		\$431,200	\$392,000	\$0	\$823,200	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: Undetermined

Managed By: DOT

Proposed Dollars

UNH (68070) All Project Cost: \$2,704,852

Route/Road/Entity: Wildcat Transit Scope: No Change

Regionally Significant: No

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$0	\$242,000	\$0	\$242,000	Turnpike Capital
Other	2018	\$182,410	\$45,602	\$0	\$228,012	FTA 5307 Capital and Operating Program, Turnpike Capital
Other	2019	\$191,530	\$47,883	\$0	\$239,413	FTA 5307 Capital and Operating Program, Turnpike Capital
Other	2020	\$206,235	\$51,559	\$0	\$257,794	FTA 5307 Capital and Operating Program, Turnpike Capital
		\$580,174	\$387,044	\$0	\$967,218	

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CAA Code: ATT



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All Project Cost:

\$5,020,060

Project is being removed from the STIP.

Approved Dollars

WEBSTER (28934) All Project Cost:

Route/Road/Entity: NH 127

Scope: Rehab of 3-span Concrete Rigid Frame carrying NH 127 over Blackwater River.

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$124,770	\$0	\$0	\$124,770	STP-Non Urban Areas Under 5K, Toll Credit
PE	2020	\$257,526	\$0	\$0	\$257,526	STP-Non Urban Areas Under 5K, Toll Credit
ROW	2019	\$18,716	\$0	\$0	\$18,716	STP-Non Urban Areas Under 5K, Toll Credit
ROW	2020	\$25,753	\$0	\$0	\$25,753	STP-Non Urban Areas Under 5K, Toll Credit
		\$426.765	\$0	\$0	\$426.765	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: CNHRPC

Project is being removed from the STIP.

Proposed Dollars

WEBSTER (28934)

Route/Road/Entity: NH 127

Scope: No Change

Phase	Year	Federal	State	Other	Total		Funding	
		\$0	\$0	\$0		\$0		
Regior	nally Significant:	No Mana	ged By: DOT	CAA Code:	ATT		RPC: CNHRPC	

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2/5/2018

Project is being removed from the STIP.

Approved Dollars

WILTON - MILFORD - AMHERST - BEDFORD (13692)

All Project Cost:

\$8,992,161

Route/Road/Entity: NH 101

Scope: PE and ROW for corridor improvements from NH 31 in Wilton to Wallace Rd in Bedford

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$235,400	\$0	\$0	\$235,400	National Highway System, Toll Credit
ROW	2018	\$49,905	\$0	\$0	\$49,905	National Highway System, Toll Credit
Construction	2020	\$3,060,763	\$0	\$0	\$3,060,763	National Highway System, Toll Credit
		\$3,346,068	\$0	\$0	\$3,346,068	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: NRPC, SNHPC

Project is being removed from the STIP.

Proposed Dollars

WILTON - MILFORD - AMHERST - BEDFORD (13692)

All Project Cost:

\$847,252

Route/Road/Entity: NH 101

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding	
		\$0	\$0	\$0	;	\$0	
Region	nally Significant:	: No Manag	jed By: DOT	CAA Code:	ATT	RPC: NRPC, SNHP	2

Proposed Dollars

WILTON - MILFORD - AMHERST - BEDFORD (13692D)

All Project Cost:

\$9,555,277

Route/Road/Entity: NH 101

Scope: Traffic and safety improvements consistent with the intent of the 2002 corridor study

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$880,000	\$0	\$0	\$880,000	STP-State Flexible, Toll Credit
PE	2019	\$660,000	\$0	\$0	\$660,000	STP-State Flexible, Toll Credit
ROW	2019	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, Toll Credit
		\$1,815,000	\$0	\$0	\$1,815,000	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: NRPC, SNHPC

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