



## Southern New Hampshire Planning Commission

438 Dubuque Street, Manchester, NH 03102-3546, Telephone (603) 669-4664 Fax (603) 669-4350  
www.snhpc.org

June 29, 2017

Victoria Sheehan, Commissioner  
New Hampshire Department of Transportation  
John O. Morton Building  
7 Hazen Drive  
Concord, NH 03302-0483

**RE: Amendment #2 to the SNHPC FY 2017 – FY 2020 Transportation Improvement Program  
and FY 2017- FY 2040 Metropolitan Transportation Plan**

Dear Commissioner Sheehan:

The purpose of this letter is to inform you that the Southern New Hampshire Planning Commission (SNHPC) MPO has approved Amendment #2 to the SNHPC FY 2017-FY 2020 Transportation Improvement Program (TIP) and FY 2017- FY 2040 Metropolitan Transportation Plan (Plan). Amendment #2 was approved following a public hearing at the June 27, 2017 SNHPC MPO meeting, and a copy of the approval resolution is included with this correspondence for your records.

Please note that the SNHPC, in consultation with the NH Department of Transportation (NHDOT), NH Department of Environmental Services (NHDES), U.S. Environmental Protection Agency (EPA), Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and the other NH MPOs, has confirmed that the proposed changes made by Amendment #2 do not trigger conformity for the City of Manchester Carbon Monoxide Maintenance Area.

If you have any questions about this correspondence, please do not hesitate to call me at (603) 669-4664 or e-mail me at [svonaulock@snhpc.org](mailto:svonaulock@snhpc.org).

Sincerely,

SOUTHERN NEW HAMPSHIRE  
PLANNING COMMISSION

Sylvia von Aulock  
Executive Director

cc: William Watson, NHDOT  
William Rose, NHDOT  
Carol Macuch, NHDOT  
Linda Dusenberry, NHDOT  
Leigh Levine, FHWA NH Division  
Nathan Miller, AICP, SNHPC

## RESOLUTION

### ADOPTION OF AMENDMENT #2 TO THE FY 2017 – FY 2020 TRANSPORTATION IMPROVEMENT PROGRAM AND FY 2017 – FY 2040 METROPOLITAN TRANSPORTATION PLAN FOR THE SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION

**WHEREAS**, the New Hampshire Department of Transportation (NHDOT) has requested that certain changes be made to the SNHPC FY 2017-2020 Transportation Improvement Program (TIP) and FY 2017-2040 Regional Transportation Plan (Plan);

**WHEREAS**, such changes will involve, a) advance/delay in project phases, b) funding breakdown in multiple years, c) change in project cost, and d) addition of new phasing to projects;

**WHEREAS**, the SNHPC, in consultation with the NHDOT, NH Department of Environmental Services (NH DES), US Environmental Protection Agency (US EPA), Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and the other NH MPOs, has confirmed that the proposed changes made by Amendment #2 do not trigger conformity for the City of Manchester Carbon Monoxide Maintenance Area;

**WHEREAS**, with the above-referenced changes to the TIP and Plan, the TIP and Plan will remain fiscally-constrained; and

**WHEREAS**, the SNHPC MPO has involved the public and interested stakeholders in an open and transparent process to review Amendment #2 as guided by the MPO's Public Participation Plan, including a public comment period and a duly noticed public hearing; and

#### NOW THEREFORE, BE IT RESOLVED THAT:

1. The Southern New Hampshire Planning Commission, in its capacity as the Metropolitan Planning Organization (MPO), approves Amendment #2 to the FY 2017 – FY 2020 Transportation Improvement Program and FY 2017 – FY 2040 Metropolitan Transportation Plan for the SNHPC.
2. Sylvia von Aulock, Executive Director of the Southern New Hampshire Planning Commission MPO, forwards this Resolution to the NHDOT for its action.

The undersigned duly qualified Chair of the Southern New Hampshire Planning Commission hereby certifies that the foregoing is a true and correct copy of the Resolution, adopted at a legally convened meeting of the Southern New Hampshire Planning Commission, acting in its capacity as the Metropolitan Planning Organization, held on June 27, 2017 in the offices of the Commission located at 438 Dubuque Street, Manchester, New Hampshire.

Dated

6/27/2017

Karen McGinley, Chair  
Southern NH Planning Commission

Karen S. McGinley

Attest:

Dated

6/27/2017

Sylvia von Aulock, Executive Director  
Southern NH Planning Commission

Sylvia von Aulock

## PUBLIC NOTICE FOR MAY 24, 2017

### CONTACT:

Office Administrator  
Southern New Hampshire Planning Commission  
(603) 669-4664/Ph.  
LMoore-O'Brien@snhpc.org



### Notice of Public Comment Period and Public Hearing Southern New Hampshire Planning Commission

#### **Amendment #2 to the FY 2017 – 2020 Transportation Improvement Program and FY 2017-2040 Metropolitan Transportation Plan**

The Southern New Hampshire Planning Commission (SNHPC), as the designated Metropolitan Planning Organization for the southern New Hampshire region, announces a public comment period on Amendment #2, to the FY 2017-2020 SNHPC Transportation Improvement Program (TIP) and the FY 2017-2040 SNHPC Metropolitan Transportation Plan (Plan). The SNHPC proposes to amend the TIP and Plan to account for changes to projects within the southern New Hampshire region and to ensure consistency with the Statewide Transportation Improvement Program (STIP).

A ten day public comment period for Amendment #2 to the TIP and Plan begins on May 30, 2017 and runs through June 12, 2017. During this period, Amendment #2 to the TIP and Plan will be available for public review on the SNHPC website ([www.snhpc.org](http://www.snhpc.org)) and at the SNHPC offices on regular business days, Monday through Friday, between the hours of 8:00 AM and 4:30 PM.

Following the ten day public comment period, and pursuant to the SNHPC Public Involvement Process, a public hearing to review comments, solicit final public feedback, and consider adoption of Amendment #2 to the TIP and Plan has been scheduled for **June 27, 2017 at 11:30 AM** at the offices of the SNHPC located at 438 Dubuque Street, Manchester, New Hampshire.

Agencies receiving Federal Transit Administration (FTA) funds are required to comply with certain public participation requirements, including those specified with respect to Urbanized Area Formula Grants made pursuant to FTA Section 5307. For transit providers operating in the SNHPC Region, the SNHPC process for public review, participation and comment on the TIP and Plan serves as the public participation process regarding the program of projects for such providers. These providers include, but may not be limited to, the Manchester Transit Authority (MTA) and the Greater Derry-Salem Cooperative Alliance for Regional Transportation (CART).

As of July 20, 2013, all of New Hampshire is unclassifiable/attainment for the 2008 8-Hour Ozone National Ambient Air Quality Standard (NAAQS), also known as the 2008 ozone standard, and the 1997 8-Hour Ozone NAAQS (the 1997 ozone standard) is revoked for transportation conformity purposes in the Boston-Manchester- Portsmouth (SE) NH area. Transportation conformity no longer applies to the ozone NAAQS in New Hampshire in accordance with the 40 CFR section 93.102(b) "Geographic applicability" of the transportation conformity rule.

On March 10, 2014, the U.S. Environmental Protection Agency approved a maintenance plan, known as a “limited maintenance plan,” to address Carbon Monoxide (CO) for the City of Manchester. Because of the approved limited maintenance plan, the SNHPC no longer completes a regional emissions analysis for ozone or carbon monoxide pursuant to 40 CFR 93.109(e) “Areas with limited maintenance plans”. However, all other transportation conformity requirements under 40 CFR 93.109(b) continue to apply, including project level conformity determinations based on carbon monoxide hot spot analyses under 40 CFR 93.116. Amendment #2 to the TIP and Plan meets all applicable conformity requirements under the conformity rule.

Comments on Amendment #2 to the TIP and Plan should be submitted in writing to the SNHPC during the comment period, or at the public hearing. Comments on Amendment #2 to the TIP and Plan will be considered for incorporation into the final documents, as directed by the SNHPC Policy Committee following the public hearing. Comments on Amendment #2 to the TIP and Plan should be submitted to Nathan Miller, AICP, Principal Transportation Planner by regular mail at 438 Dubuque Street, Manchester, New Hampshire or by e-mail at [nmiller@snhpc.org](mailto:nmiller@snhpc.org).

Individuals requiring assistance or special arrangements to attend the public hearing should contact Linda Moore-O’Brien, SNHPC Office Administrator, at (603) 669-4664.

(END)

# Revision Report

Pending Approval

A02

5/24/2017

## Approved Dollars

### CART (60100B)

All Project Cost: \$10,285,946

Route/Road/Entity: Cooperative Alliance for Regional Transportation (CART)

Scope: Coop. Alliance for Reg. Transportation - Operating Assistance (Derry-Salem region)

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$367,487	\$0	\$367,487	\$734,973	FTA 5307 Capital and Operating Program, Other
Other	2018	\$379,246	\$0	\$379,246	\$758,492	FTA 5307 Capital and Operating Program, Other
Other	2019	\$391,382	\$0	\$391,382	\$782,764	FTA 5307 Capital and Operating Program, Other
Other	2020	\$403,906	\$0	\$403,906	\$807,812	FTA 5307 Capital and Operating Program, Other
		<b>\$1,542,021</b>	<b>\$0</b>	<b>\$1,542,021</b>	<b>\$3,084,042</b>	

Regionally Significant: No

Managed By: Other

CAA Code: E-21

RPC: RPC, SNHPC

## Proposed Dollars

### CART (60100B)

All Project Cost: \$4,327,590

Route/Road/Entity: Cooperative Alliance for Regional Transportation (CART)

Scope: Coop. Alliance for Reg. Transportation - Operating Assistance

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$110,950	\$0	\$110,950	\$221,900	FTA 5307 Capital and Operating Program, Other
Other	2018	\$114,500	\$0	\$114,500	\$229,001	FTA 5307 Capital and Operating Program, Other
Other	2019	\$118,164	\$0	\$118,164	\$236,329	FTA 5307 Capital and Operating Program, Other
Other	2020	\$121,946	\$0	\$121,946	\$243,891	FTA 5307 Capital and Operating Program, Other
		<b>\$465,560</b>	<b>\$0</b>	<b>\$465,560</b>	<b>\$931,121</b>	

Regionally Significant: No

Managed By: Other

CAA Code: E-21

RPC: RPC, SNHPC

# Revision Report

Pending Approval

A02

5/24/2017

## Proposed Dollars

### CART (60100C)

All Project Cost: \$2,303,206

Route/Road/Entity: Cooperative Alliance for Regional Transportation (CART)

Scope: Coop. Alliance for Reg. Transportation - Mobility Mgmt

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$220,700	\$0	\$55,175	\$275,875	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program, Other
Other	2018	\$142,416	\$0	\$35,604	\$178,020	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program, Other
Other	2019	\$146,973	\$0	\$36,743	\$183,717	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program, Other
Other	2020	\$151,676	\$0	\$37,919	\$189,596	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program, Other
		<b>\$661,766</b>	<b>\$0</b>	<b>\$165,441</b>	<b>\$827,207</b>	

Regionally Significant: No

Managed By: Other

CAA Code: E-21

RPC: RPC, SNHPC

## Proposed Dollars

### CART (60100D)

All Project Cost: \$249,088

Route/Road/Entity: Cooperative Alliance for Regional Transportation (CART)

Scope: Coop. Alliance for Reg. Transportation - General & Comprehensive Planning.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$11,000	\$0	\$2,750	\$13,750	FTA 5307 Capital and Operating Program, Other
Other	2018	\$11,352	\$0	\$2,838	\$14,190	FTA 5307 Capital and Operating Program, Other
Other	2019	\$11,715	\$0	\$2,929	\$14,644	FTA 5307 Capital and Operating Program, Other
Other	2020	\$12,090	\$0	\$3,023	\$15,113	FTA 5307 Capital and Operating Program, Other
		<b>\$46,157</b>	<b>\$0</b>	<b>\$11,539</b>	<b>\$57,697</b>	

Regionally Significant: No

Managed By: Other

CAA Code: E-34

RPC: RPC, SNHPC

# Revision Report

Pending Approval

A02

5/24/2017

## Proposed Dollars

### CART (60100E)

All Project Cost: \$1,611,787

Route/Road/Entity: Cooperative Alliance for Regional Transportation (CART)

Scope: Coop. Alliance for Reg. Transportation - Capital program

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$161,500	\$14,250	\$14,250	\$190,000	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NH Highway Fund, Other
Other	2018	\$83,334	\$7,353	\$7,353	\$98,040	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NH Highway Fund, Other
Other	2019	\$86,001	\$7,588	\$7,588	\$101,177	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NH Highway Fund, Other
Other	2020	\$42,041	\$3,709	\$3,709	\$49,460	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NH Highway Fund, Other
		<b>\$372,875</b>	<b>\$32,901</b>	<b>\$32,901</b>	<b>\$438,677</b>	

Regionally Significant: No

Managed By: Other

CAA Code: E-30

RPC: RPC, SNHPC



# Revision Report

Pending Approval

A02

5/24/2017

## Approved Dollars

### COMMUTER/INTERCITY BUS REPLACEMENT (40284)

All Project Cost: \$18,693,725

Route/Road/Entity: Various

Scope: Replacement of existing state-owned coaches used for commuter and intercity bus.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$3,096,000	\$0	\$0	\$3,096,000	Congestion Mitigation and Air Quality Program, Toll Credit
Other	2018	\$3,195,072	\$0	\$0	\$3,195,072	Congestion Mitigation and Air Quality Program, Toll Credit
Other	2019	\$5,275,703	\$0	\$0	\$5,275,703	Congestion Mitigation and Air Quality Program, Toll Credit
Other	2020	\$2,722,263	\$0	\$0	\$2,722,263	Congestion Mitigation and Air Quality Program, Toll Credit
		<b>\$14,289,038</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,289,038</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: E-30

RPC: Undetermined

## Proposed Dollars

### COMMUTER/INTERCITY BUS REPLACEMENT (40284)

All Project Cost: \$15,032,290

Route/Road/Entity: Various

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$3,096,000	\$0	\$0	\$3,096,000	FTA 5307 Capital and Operating Program
Other	2018	\$3,201,997	\$0	\$0	\$3,201,997	Congestion Mitigation and Air Quality Program, Toll Credit
Other	2019	\$4,491,486	\$0	\$0	\$4,491,486	Congestion Mitigation and Air Quality Program, Toll Credit
		<b>\$10,789,484</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,789,484</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: E-30

RPC: Undetermined



### Proposed Dollars

#### CONNECTICUT RIVER BRIDGES (40798)

All Project Cost: \$102,445,559

Route/Road/Entity: Various

Scope: GARVEE DEBT Service for Connecticut River Bridges

Phase	Year	Federal	State	Other	Total	Funding
Construction	2020	\$8,854,388	\$0	\$0	\$8,854,388	STP-State Flexible, Toll Credit
		<b>\$8,854,388</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,854,388</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: UVLSRPC

### Approved Dollars

#### CONWAY (40018)

All Project Cost: \$2,226,097

Route/Road/Entity: NH 16

Scope: Reconstruct NH 16 from Olympic Lane east 0.60 miles to Village Lane - multi funded

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$26,832	\$0	\$0	\$26,832	National Highway System, Toll Credit
ROW	2017	\$5,160	\$0	\$3,893	\$9,053	National Highway System, Non Participating, Toll Credit
Construction	2018	\$852,019	\$319,507	\$852,019	\$2,023,546	National Highway System, Non Participating, State Aid Hwy, Toll Credit
		<b>\$884,011</b>	<b>\$319,507</b>	<b>\$855,912</b>	<b>\$2,059,430</b>	

Regionally Significant: No

Managed By: Muni/Local

CAA Code: ATT

RPC: NCC

### Proposed Dollars

#### CONWAY (40018)

All Project Cost: \$4,163,956

Route/Road/Entity: NH 16

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$126,169	\$0	\$17,205	\$143,374	National Highway System, Toll Credit, Towns
ROW	2017	\$23,308	\$0	\$9,051	\$32,359	National Highway System, Non Participating, Toll Credit, Towns
Construction	2018	\$2,144,293	\$621,863	\$1,074,211	\$3,840,366	National Highway System, Non Participating, State Aid Hwy, Toll Credit, Towns
		<b>\$2,293,770</b>	<b>\$621,863</b>	<b>\$1,100,467</b>	<b>\$4,016,099</b>	

Regionally Significant: No

Managed By: Muni/Local

CAA Code: ATT

RPC: NCC

### Approved Dollars

#### DERRY - LONDONDERRY (13065)

All Project Cost: \$64,837,193

Route/Road/Entity: I-93

Scope: I-93 EXIT 4A - Prelim., Final Design, ROW & Construction of NEW INTERCHANGE and connecting roadway

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$56,760	\$0	\$1,806,000	\$1,862,760	Non Participating, STP-State Flexible, Toll Credit
PE	2018	\$0	\$0	\$2,295,127	\$2,295,127	Non Participating
PE	2019	\$60,451	\$0	\$0	\$60,451	STP-State Flexible, Toll Credit
ROW	2019	\$2,418,030	\$0	\$0	\$2,418,030	STP-State Flexible, Toll Credit
ROW	2020	\$9,981,630	\$0	\$0	\$9,981,630	STP-State Flexible, Toll Credit
Construction	2019	\$9,067,614	\$0	\$2,747,762	\$11,815,376	Non Participating, STP-State Flexible, Toll Credit
		<b>\$21,584,485</b>	<b>\$0</b>	<b>\$6,848,889</b>	<b>\$28,433,374</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: SNHPC

### Proposed Dollars

#### DERRY - LONDONDERRY (13065)

All Project Cost: \$56,966,065

Route/Road/Entity: I-93

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$0	\$0	\$1,903,911	\$1,903,911	Non Participating
PE	2018	\$50,000	\$0	\$2,155,000	\$2,205,000	Non Participating, STP-State Flexible, Toll Credit
PE	2019	\$50,000	\$0	\$0	\$50,000	STP-State Flexible, Toll Credit
ROW	2019	\$2,200,000	\$0	\$0	\$2,200,000	STP-Areas Over 200K, Toll Credit
ROW	2020	\$5,172,954	\$0	\$0	\$5,172,954	STP-Areas Over 200K, Toll Credit
Construction	2019	\$8,250,000	\$0	\$2,500,000	\$10,750,000	Non Participating, STP-State Flexible, Toll Credit
		<b>\$15,722,954</b>	<b>\$0</b>	<b>\$6,558,911</b>	<b>\$22,281,865</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: SNHPC

# Revision Report

Pending Approval

A02

5/24/2017

## Approved Dollars

### DUMMER (16304A)

All Project Cost: \$2,206,219

Route/Road/Entity: NH Route 16

Scope: Widen and Rehabilitate from a point 0.3 miles north of NH Route 110A/Muzzey Hill Road north 1.3 miles

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$2,206,219	\$0	\$0	\$2,206,219	STP-State Flexible, Toll Credit
		<b>\$2,206,219</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,206,219</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: NCC

## Proposed Dollars

### DUMMER (16304A)

All Project Cost: \$3,973,200

Route/Road/Entity: NH Route 16

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2018	\$3,973,200	\$0	\$0	\$3,973,200	STP-State Flexible, Toll Credit
		<b>\$3,973,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,973,200</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: NCC

## Proposed Dollars

### EAST KINGSTON (26942)

All Project Cost: \$1,826,415

Route/Road/Entity: NH Route 107A

Scope: NH 107A over B&M Railroad & Road, Superstructure Replacement and Substructure Rehab, Br No 061/064

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$1,435,915	\$0	\$0	\$1,435,915	Bridge Off System, STP-Off System Bridge, Toll Credit
		<b>\$1,435,915</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,435,915</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: RPC

# Revision Report

Pending Approval

A02

5/24/2017

## Approved Dollars

### HINSDALE, NH - BRATTLEBORO, VT (12210C)

All Project Cost: \$49,401,484

Route/Road/Entity: NH 119

Scope: Reconstruction of the bridges over the Connecticut River

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$502,150	\$0	\$93,500	\$595,650	STP-Non Urban Areas Under 5K, Toll Credit, Vermont
PE	2018	\$207,288	\$0	\$38,597	\$245,884	STP-Non Urban Areas Under 5K, Toll Credit, Vermont
ROW	2017	\$242,000	\$0	\$0	\$242,000	STP-Non Urban Areas Under 5K, Toll Credit
		<b>\$951,438</b>	<b>\$0</b>	<b>\$132,097</b>	<b>\$1,083,534</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: SWRPC

## Proposed Dollars

### HINSDALE, NH - BRATTLEBORO, VT (12210C)

All Project Cost: \$45,827,117

Route/Road/Entity: NH 119

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$165,000	\$0	\$93,500	\$258,500	STP-Non Urban Areas Under 5K, Toll Credit, Vermont
PE	2018	\$555,226	\$0	\$38,597	\$593,823	STP-Non Urban Areas Under 5K, Toll Credit, Vermont
ROW	2017	\$242,000	\$0	\$0	\$242,000	STP-Non Urban Areas Under 5K, Toll Credit
Construction	2019	\$0	\$8,520,192	\$0	\$8,520,192	Garvee Bond Initial Expenditure
Construction	2020	\$0	\$12,446,262	\$8,485,089	\$20,931,351	Garvee Bond Initial Expenditure, Vermont
		<b>\$962,226</b>	<b>\$20,966,454</b>	<b>\$8,617,186</b>	<b>\$30,545,866</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: SWRPC, Undetermined

# Revision Report

Pending Approval

A02

5/24/2017

## Approved Dollars

### LEBANON (15880)

All Project Cost: \$19,050,114

Route/Road/Entity: I-89

Scope: From north of Hardy Hill Rd bridge north 5 miles to south of Exit 20 rehabilitate roadway & bridges

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$125,353	\$0	\$0	\$125,353	National Highway System, Toll Credit
Construction	2017	\$9,124,500	\$0	\$0	\$9,124,500	National Highway System, Toll Credit
Construction	2018	\$9,473,244	\$0	\$0	\$9,473,244	National Highway System, Toll Credit
		<b>\$18,723,097</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,723,097</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: UVLSRPC

## Proposed Dollars

### LEBANON (15880)

All Project Cost: \$16,692,010

Route/Road/Entity: I-89

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$306,853	\$0	\$0	\$306,853	National Highway System, Toll Credit
Construction	2017	\$13,883,200	\$0	\$0	\$13,883,200	National Highway System, Toll Credit
Construction	2018	\$2,174,940	\$0	\$0	\$2,174,940	National Highway System, Toll Credit
		<b>\$16,364,993</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,364,993</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: UVLSRPC

# Revision Report

Pending Approval

A02

5/24/2017

## Approved Dollars

### LEBANON (41191)

All Project Cost: \$8,649,723

Route/Road/Entity: I-89 NB & SB

Scope: Rehab of the I-89 NB & SB over US 4 & NH 10 bridges and preservation efforts for the Mascoma River

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$77,000	\$0	\$0	\$77,000	STP-5 to 200K, Toll Credit
PE	2018	\$374,616	\$0	\$0	\$374,616	STP-5 to 200K, Toll Credit
ROW	2019	\$5,858	\$0	\$0	\$5,858	STP-5 to 200K, Toll Credit
Construction	2019	\$4,686,106	\$0	\$0	\$4,686,106	STP-5 to 200K, Toll Credit
Construction	2020	\$3,506,144	\$0	\$0	\$3,506,144	STP-5 to 200K, Toll Credit
		<b>\$8,649,723</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,649,723</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: UVLSRPC

## Proposed Dollars

### LEBANON (41191)

All Project Cost: \$11,104,945

Route/Road/Entity: I-89 NB & SB

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$187,000	\$0	\$0	\$187,000	STP-5 to 200K, Toll Credit
PE	2018	\$431,376	\$0	\$0	\$431,376	STP-5 to 200K, Toll Credit
ROW	2019	\$5,858	\$0	\$0	\$5,858	STP-5 to 200K, Toll Credit
		<b>\$624,234</b>	<b>\$0</b>	<b>\$0</b>	<b>\$624,234</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: UVLSRPC

# Revision Report

Pending Approval

A02

5/24/2017

## Approved Dollars

### MANCHESTER (60200A)

All Project Cost: \$9,460,122

Route/Road/Entity: Manchester Transit Authority (MTA)

Scope: Manchester Transit Authority (MTA) - Operating assistance for fixed route transit service.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$1,923,648	\$0	\$480,912	\$2,404,560	FTA 5307 Capital and Operating Program, Other
Other	2018	\$2,025,250	\$0	\$506,312	\$2,531,562	FTA 5307 Capital and Operating Program, Other
		<b>\$3,948,898</b>	<b>\$0</b>	<b>\$987,224</b>	<b>\$4,936,122</b>	

Regionally Significant: No

Managed By: Other

CAA Code: E-21

RPC: SNHPC

## Proposed Dollars

### MANCHESTER (60200A)

All Project Cost: \$29,048,484

Route/Road/Entity: Manchester Transit Authority (MTA)

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$992,526	\$0	\$992,526	\$1,985,052	FTA 5307 Capital and Operating Program, Other
Other	2018	\$1,100,313	\$0	\$1,100,313	\$2,200,626	FTA 5307 Capital and Operating Program, Other
Other	2019	\$1,135,523	\$0	\$1,135,523	\$2,271,047	FTA 5307 Capital and Operating Program, Other
Other	2020	\$1,171,860	\$0	\$1,171,860	\$2,343,720	FTA 5307 Capital and Operating Program, Other
		<b>\$4,400,223</b>	<b>\$0</b>	<b>\$4,400,223</b>	<b>\$8,800,445</b>	

Regionally Significant: No

Managed By: Other

CAA Code: E-21

RPC: SNHPC



# Revision Report

Pending Approval

A02

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## Approved Dollars

### MANCHESTER (60200B)

All Project Cost: \$2,237,175

Route/Road/Entity: Manchester Transit Authority (MTA)

Scope: Manchester Transit Authority (MTA) - Operating assistance for capital maintenance of transit fleet.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$454,906	\$0	\$113,726	\$568,632	FTA 5307 Capital and Operating Program, Other
Other	2018	\$478,835	\$0	\$119,709	\$598,543	FTA 5307 Capital and Operating Program, Other
		<b>\$933,740</b>	<b>\$0</b>	<b>\$233,435</b>	<b>\$1,167,175</b>	

Regionally Significant: No

Managed By: Other

CAA Code: E-21

RPC: SNHPC

## Proposed Dollars

### MANCHESTER (60200B)

All Project Cost: \$8,148,870

Route/Road/Entity: Manchester Transit Authority (MTA)

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$489,462	\$0	\$122,366	\$611,828	FTA 5307 Capital and Operating Program, Other
Other	2018	\$505,125	\$0	\$126,281	\$631,407	FTA 5307 Capital and Operating Program, Other
Other	2019	\$521,289	\$0	\$130,322	\$651,612	FTA 5307 Capital and Operating Program, Other
Other	2020	\$537,970	\$0	\$134,493	\$672,463	FTA 5307 Capital and Operating Program, Other
		<b>\$2,053,847</b>	<b>\$0</b>	<b>\$513,462</b>	<b>\$2,567,309</b>	

Regionally Significant: No

Managed By: Other

CAA Code: E-21

RPC: SNHPC

# Revision Report

Pending Approval

A02

5/24/2017

## Approved Dollars

### MANCHESTER (60200C)

All Project Cost: \$2,123,393

Route/Road/Entity: Manchester Transit Authority (MTA)

Scope: Manchester Transit Authority (MTA) - Replacement buses.

Phase	Year	Federal	State	Other	Total	Funding
Other	2018	\$1,346,184	\$0	\$336,546	\$1,682,729	FTA 5307 Capital and Operating Program, Other
		<b>\$1,346,184</b>	<b>\$0</b>	<b>\$336,546</b>	<b>\$1,682,729</b>	

Regionally Significant: No

Managed By: Other

CAA Code: E-30

RPC: SNHPC

## Proposed Dollars

### MANCHESTER (60200C)

All Project Cost: \$4,011,291

Route/Road/Entity: Manchester Transit Authority (MTA)

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$290,120	\$0	\$51,198	\$341,318	FTA 5339 Bus and Bus Facilities, Other
Other	2018	\$926,498	\$0	\$163,500	\$1,089,997	FTA 5307 Capital and Operating Program, Other
Other	2019	\$984,828	\$0	\$173,793	\$1,158,622	FTA 5307 Capital and Operating Program, Other
Other	2020	\$845,201	\$0	\$149,153	\$994,355	FTA 5307 Capital and Operating Program, Other
		<b>\$3,046,648</b>	<b>\$0</b>	<b>\$537,644</b>	<b>\$3,584,291</b>	

Regionally Significant: No

Managed By: Other

CAA Code: E-30

RPC: SNHPC

# Revision Report

Pending Approval

A02

5/24/2017

## Approved Dollars

### MANCHESTER (60200D)

All Project Cost: \$1,191,527

Route/Road/Entity: Manchester Transit Authority (MTA)

Scope: Manchester Transit Authority (MTA) - Operating Assistance for ADA Paratransit Service.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$243,677	\$0	\$60,919	\$304,597	FTA 5307 Capital and Operating Program, Other
Other	2018	\$256,751	\$0	\$64,188	\$320,939	FTA 5307 Capital and Operating Program, Other
		<b>\$500,428</b>	<b>\$0</b>	<b>\$125,107</b>	<b>\$625,535</b>	

Regionally Significant: No

Managed By: Other

CAA Code: E-21

RPC: SNHPC

## Proposed Dollars

### MANCHESTER (60200D)

All Project Cost: \$6,944,526

Route/Road/Entity: Manchester Transit Authority (MTA)

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$441,660	\$0	\$110,415	\$552,075	FTA 5307 Capital and Operating Program, Other
Other	2018	\$455,793	\$0	\$113,948	\$569,741	FTA 5307 Capital and Operating Program, Other
Other	2019	\$470,379	\$0	\$117,595	\$587,973	FTA 5307 Capital and Operating Program, Other
Other	2020	\$485,431	\$0	\$121,358	\$606,788	FTA 5307 Capital and Operating Program, Other
		<b>\$1,853,262</b>	<b>\$0</b>	<b>\$463,316</b>	<b>\$2,316,578</b>	

Regionally Significant: No

Managed By: Other

CAA Code: E-21

RPC: SNHPC

# Revision Report

Pending Approval

A02

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## Approved Dollars

### MANCHESTER (60200E)

All Project Cost: \$628,704

Route/Road/Entity: Manchester Transit Authority (MTA)

Scope: Manchester Transit Authority (MTA) - Replacement of ADA Paratransit Vans. FTA Section 5307 funds.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$224,563	\$0	\$56,141	\$280,704	FTA 5307 Capital and Operating Program, Other
		<b>\$224,563</b>	<b>\$0</b>	<b>\$56,141</b>	<b>\$280,704</b>	

Regionally Significant: No    Managed By: Other    CAA Code: E-30    RPC: SNHPC

## Proposed Dollars

### MANCHESTER (60200E)

All Project Cost: \$2,011,840

Route/Road/Entity: Manchester Transit Authority (MTA)

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$122,235	\$0	\$21,571	\$143,806	FTA 5339 Bus and Bus Facilities, Other
Other	2018	\$126,147	\$0	\$22,261	\$148,408	FTA 5307 Capital and Operating Program, Other
Other	2019	\$130,183	\$0	\$22,974	\$153,157	FTA 5307 Capital and Operating Program, Other
Other	2020	\$134,349	\$0	\$23,709	\$158,058	FTA 5307 Capital and Operating Program, Other
		<b>\$512,914</b>	<b>\$0</b>	<b>\$90,514</b>	<b>\$603,428</b>	

Regionally Significant: No    Managed By: Other    CAA Code: E-30    RPC: SNHPC

# Revision Report

Pending Approval

A02

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## Approved Dollars

### MANCHESTER (60200G)

All Project Cost: \$527,104

Route/Road/Entity: Manchester Transit Authority (MTA)

Scope: Manchester Transit Authority (MTA) - Miscellaneous Capital for public transportation.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$109,058	\$0	\$27,265	\$136,323	FTA 5307 Capital and Operating Program, Other
Other	2018	\$112,548	\$0	\$28,137	\$140,685	FTA 5307 Capital and Operating Program, Other
		<b>\$221,607</b>	<b>\$0</b>	<b>\$55,402</b>	<b>\$277,008</b>	

Regionally Significant: No

Managed By: Other

CAA Code: E-25

RPC: SNHPC

## Proposed Dollars

### MANCHESTER (60200G)

All Project Cost: \$1,823,262

Route/Road/Entity: Manchester Transit Authority (MTA)

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$109,058	\$0	\$27,265	\$136,323	FTA 5307 Capital and Operating Program, Other
Other	2018	\$112,548	\$0	\$28,137	\$140,685	FTA 5307 Capital and Operating Program, Other
Other	2019	\$116,150	\$0	\$29,037	\$145,187	FTA 5307 Capital and Operating Program, Other
Other	2020	\$119,867	\$0	\$29,967	\$149,833	FTA 5307 Capital and Operating Program, Other
		<b>\$457,623</b>	<b>\$0</b>	<b>\$114,406</b>	<b>\$572,029</b>	

Regionally Significant: No

Managed By: Other

CAA Code: E-25

RPC: SNHPC

# Revision Report

Pending Approval

A02

5/24/2017

## Approved Dollars

### MERRIMACK (10136D)

All Project Cost: \$6,989,476

Route/Road/Entity: NH 101A

Scope: Widen 101A from Boston Post Rd to Cont. Blvd & safety impr. at Craftsman Lane / Boston Post Rd

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$410,034	\$0	\$0	\$410,034	STP-State Flexible, Toll Credit
PE	2018	\$1,209,015	\$302,254	\$0	\$1,511,269	NH Highway Fund, STP-State Flexible
ROW	2019	\$449,173	\$112,293	\$0	\$561,467	NH Highway Fund, STP-State Flexible
Construction	2020	\$3,605,365	\$901,341	\$0	\$4,506,706	NH Highway Fund, STP-State Flexible
		<b>\$5,673,588</b>	<b>\$1,315,888</b>	<b>\$0</b>	<b>\$6,989,476</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: NRPC

## Proposed Dollars

### MERRIMACK (10136D)

All Project Cost: \$6,652,437

Route/Road/Entity: NH 101A

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$1,816,320	\$0	\$0	\$1,816,320	STP-State Flexible, Toll Credit
ROW	2019	\$527,187	\$0	\$0	\$527,187	STP-State Flexible, Toll Credit
Construction	2020	\$1,813,523	\$0	\$0	\$1,813,523	STP-State Flexible, Toll Credit
		<b>\$4,157,030</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,157,030</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: NRPC

# Revision Report

Pending Approval

A02

5/24/2017

Project is being removed from the STIP.

## Approved Dollars

### NEWMARKET (13878)

All Project Cost: \$832,181

Route/Road/Entity: NH 108

Scope: NH 108, Construct 4' bike shoulders from limits of project 13107 to Newfield town line. 02-25CM

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$19,461	\$0	\$4,865	\$24,326	Congestion Mitigation and Air Quality Program, Towns
ROW	2017	\$9,907	\$0	\$2,477	\$12,384	Congestion Mitigation and Air Quality Program, Towns
Construction	2017	\$701,471	\$0	\$0	\$701,471	Congestion Mitigation and Air Quality Program, Toll Credit
		<b>\$730,839</b>	<b>\$0</b>	<b>\$7,342</b>	<b>\$738,181</b>	

Regionally Significant: No

Managed By: Muni/Local

CAA Code: ATT

RPC: SRPC

Project is being removed from the STIP.

## Proposed Dollars

### NEWMARKET (13878)

All Project Cost: \$0

Route/Road/Entity: NH 108

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

Regionally Significant: No

Managed By: Muni/Local

CAA Code: ATT

RPC: SRPC

## Proposed Dollars

### PORTSMOUTH (13455D)

All Project Cost: \$7,616,796

Route/Road/Entity: US 1 BYPASS

Scope: US 1 Bypass: Replace Woodbury Avenue and Stark Street bridges over Bypass

Phase	Year	Federal	State	Other	Total	Funding
Construction	2020	\$7,616,796	\$0	\$0	\$7,616,796	STP-State Flexible, Toll Credit
		<b>\$7,616,796</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,616,796</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: RPC



# Revision Report

Pending Approval

A02

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## Approved Dollars

### PORTSMOUTH (27690)

All Project Cost: \$4,202,253

Route/Road/Entity: US 1 By-Pass

Scope: Culvert Replacement, US 1 By-Pass over Hodgson Brook Br No 192/106

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$234,305	\$0	\$0	\$234,305	STP-State Flexible, Toll Credit
PE	2019	\$241,803	\$0	\$0	\$241,803	STP-State Flexible, Toll Credit
ROW	2019	\$120,902	\$0	\$0	\$120,902	STP-State Flexible, Toll Credit
Construction	2019	\$3,385,243	\$0	\$0	\$3,385,243	Bridge On/Off System, Toll Credit
		<b>\$3,982,253</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,982,253</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: RPC

## Proposed Dollars

### PORTSMOUTH (27690)

All Project Cost: \$1,970,024

Route/Road/Entity: US 1 By-Pass

Scope: Culvert Rehabilitation, US 1 By-Pass over Hodgson Brook Br No 192/106

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$227,040	\$0	\$0	\$227,040	STP-State Flexible, Toll Credit
PE	2019	\$234,305	\$0	\$0	\$234,305	STP-State Flexible, Toll Credit
ROW	2019	\$117,153	\$0	\$0	\$117,153	STP-State Flexible, Toll Credit
Construction	2019	\$1,171,526	\$0	\$0	\$1,171,526	Bridge On/Off System, Toll Credit
		<b>\$1,750,024</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,750,024</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: RPC

# Revision Report

Pending Approval

A02

5/24/2017

## Proposed Dollars

### PORTSMOUTH (40893)

All Project Cost: \$280,280

Route/Road/Entity: Grafton Road

Scope: Study the long-term needs of the Portsmouth Transportation Center

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$110,000	\$0	\$0	\$110,000	STP-5 to 200K, Toll Credit
Other	2018	\$170,280	\$0	\$0	\$170,280	STP-5 to 200K, Toll Credit
		<b>\$280,280</b>	<b>\$0</b>	<b>\$0</b>	<b>\$280,280</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: RPC

# Revision Report

Pending Approval

A02

5/24/2017

## Approved Dollars

### PORTSMOUTH, NH - KITTERY, ME (15731)

All Project Cost: \$208,345,546

Route/Road/Entity: US 1 Bypass

Scope: Bridge Replacement, US 1 Bypass over Piscataqua River (Sarah Mildred Long Bridge) (Red List)

Phase	Year	Federal	State	Other	Total	Funding
ROW	2017	\$2,734,697	\$0	\$0	\$2,734,697	STP-State Flexible, Toll Credit
ROW	2018	\$4,686,212	\$0	\$0	\$4,686,212	STP-State Flexible, Toll Credit
ROW	2019	\$4,836,061	\$0	\$0	\$4,836,061	STP-State Flexible, Toll Credit
Construction	2017	\$0	\$0	\$12,000,000	\$12,000,000	Maine
Construction	2018	\$19,251,293	\$0	\$2,912,284	\$22,163,577	Maine, National Highway System, Toll Credit
		<b>\$31,508,262</b>	<b>\$0</b>	<b>\$14,912,284</b>	<b>\$46,420,546</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: RPC

## Proposed Dollars

### PORTSMOUTH, NH - KITTERY, ME (15731)

All Project Cost: \$218,038,251

Route/Road/Entity: US 1 Bypass

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
ROW	2017	\$2,649,900	\$0	\$0	\$2,649,900	National Highway System, Toll Credit
ROW	2018	\$6,811,303	\$0	\$0	\$6,811,303	STP-State Flexible, Toll Credit
ROW	2019	\$6,443,395	\$0	\$0	\$6,443,395	STP-State Flexible, Toll Credit
ROW	2020	\$6,045,076	\$0	\$0	\$6,045,076	STP-State Flexible, Toll Credit
Construction	2017	\$0	\$0	\$12,000,000	\$12,000,000	Maine
Construction	2018	\$19,290,158	\$0	\$2,912,284	\$22,202,442	Maine, National Highway System, STP-State Flexible, Toll Credit
		<b>\$41,239,832</b>	<b>\$0</b>	<b>\$14,912,284</b>	<b>\$56,152,116</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: RPC, Undetermined

# Revision Report

Pending Approval

A02

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## Approved Dollars

### PROGRAM (PVMRK)

All Project Cost: \$49,600,000

Route/Road/Entity: Various

Scope: Statewide Pavement Marking Annual Project

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$3,100,000	\$0	\$0	\$3,100,000	STP-State Flexible, Toll Credit
Construction	2018	\$3,100,000	\$0	\$0	\$3,100,000	STP-State Flexible, Toll Credit
Construction	2019	\$3,100,000	\$0	\$0	\$3,100,000	STP-State Flexible, Toll Credit
Construction	2020	\$3,100,000	\$0	\$0	\$3,100,000	STP-State Flexible, Toll Credit
		<b>\$12,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,400,000</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: E-11

RPC: Undetermined

## Proposed Dollars

### PROGRAM (PVMRK)

All Project Cost: \$52,700,000

Route/Road/Entity: Various

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
PE	2019	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
PE	2020	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
Construction	2017	\$3,100,000	\$0	\$0	\$3,100,000	STP-State Flexible, Toll Credit
Construction	2018	\$3,095,000	\$0	\$0	\$3,095,000	STP-State Flexible, Toll Credit
Construction	2019	\$3,095,000	\$0	\$0	\$3,095,000	STP-State Flexible, Toll Credit
Construction	2020	\$3,095,000	\$0	\$0	\$3,095,000	STP-State Flexible, Toll Credit
		<b>\$12,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,400,000</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: E-11

RPC: Undetermined

# Revision Report

Pending Approval

A02

5/24/2017

## Approved Dollars

### ROCHESTER (14350)

All Project Cost: \$4,024,770

Route/Road/Entity: NH 202A (WALNUT STREET)

Scope: INTERSECTION IMPROVEMENTS TO IMPROVE SAFETY THROUGH STRAFFORD SQ, NORTH MAIN, & WASHINGTON ST

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$577,920	\$0	\$2,355,707	\$2,933,627	STP-State Flexible, Towns
		<b>\$577,920</b>	<b>\$0</b>	<b>\$2,355,707</b>	<b>\$2,933,627</b>	

Regionally Significant: No    Managed By: Muni/Local    CAA Code: ATT    RPC: SRPC

## Proposed Dollars

### ROCHESTER (14350)

All Project Cost: \$5,833,994

Route/Road/Entity: NH 202A (WALNUT STREET)

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$64,800	\$0	\$46,277	\$111,077	Non Participating, STP-State Flexible, Towns
Construction	2018	\$577,920	\$0	\$4,053,854	\$4,631,774	STP-State Flexible, Towns
		<b>\$642,720</b>	<b>\$0</b>	<b>\$4,100,131</b>	<b>\$4,742,851</b>	

Regionally Significant: No    Managed By: Muni/Local    CAA Code: ATT    RPC: SRPC

## Proposed Dollars

### SALEM TO MANCHESTER (10418)

All Project Cost: \$8,620,778

Route/Road/Entity: I-93

Scope: PROGRAMMATIC MITIGATION (CTAP, NHDES Land Protection Program) (PE & ROW Only)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$1,166,894	\$100,000	\$0	\$1,266,894	Interstate Maintenance, NH Highway Fund, National Highway System, Toll Credit
ROW	2017	\$1,620,000	\$30,000	\$0	\$1,650,000	Interstate Maintenance, NH Highway Fund, Toll Credit
ROW	2018	\$1,150,940	\$250,516	\$0	\$1,401,455	Interstate Maintenance, NH Highway Fund, Toll Credit
		<b>\$3,937,833</b>	<b>\$380,516</b>	<b>\$0</b>	<b>\$4,318,349</b>	

Regionally Significant: No    Managed By: DOT    CAA Code: LMP    RPC: RPC, SNHPC

# Revision Report

Pending Approval

A02

5/24/2017

Project is being removed from the STIP.

## Approved Dollars

### SALEM TO MANCHESTER (10418L)

All Project Cost: \$19,127,243

Route/Road/Entity: I-93

Scope: Implement and provide operational support for expanded commuter bus service

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$1,535,328	\$0	\$0	\$1,535,328	FTA 5307 Capital and Operating Program, National Highway System, Toll Credit
Construction	2018	\$725,000	\$0	\$0	\$725,000	National Highway System, Toll Credit
Construction	2019	\$725,000	\$0	\$0	\$725,000	National Highway System, Toll Credit
Construction	2020	\$725,000	\$0	\$0	\$725,000	National Highway System, Toll Credit
		<b>\$3,710,328</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,710,328</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: E-21

RPC: RPC, SNHPC

Project is being removed from the STIP.

## Proposed Dollars

### SALEM TO MANCHESTER (10418L)

All Project Cost: \$19,269,436

Route/Road/Entity: I-93

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: E-21

RPC: RPC, SNHPC

# Revision Report

Pending Approval

A02

5/24/2017

## Approved Dollars

### SALEM TO MANCHESTER (10418T)

All Project Cost: \$902,552

Route/Road/Entity: I-93

Scope: CORRIDOR SERVICE PATROL (Salem to Manchester)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$103,200	\$0	\$0	\$103,200	National Highway System, Toll Credit
		<b>\$103,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$103,200</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: E-6

RPC: RPC, SNHPC

## Proposed Dollars

### SALEM TO MANCHESTER (10418T)

All Project Cost: \$1,107,514

Route/Road/Entity: I-93

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$100,000	\$0	\$0	\$100,000	National Highway System, Toll Credit
Other	2018	\$96,492	\$0	\$0	\$96,492	National Highway System, Toll Credit
Other	2019	\$99,580	\$0	\$0	\$99,580	National Highway System, Toll Credit
Other	2020	\$12,090	\$0	\$0	\$12,090	National Highway System, Toll Credit
		<b>\$308,162</b>	<b>\$0</b>	<b>\$0</b>	<b>\$308,162</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: E-6

RPC: RPC, SNHPC



# Revision Report

Pending Approval

A02

5/24/2017

Project is being removed from the STIP.

## Approved Dollars

### SALEM TO MANCHESTER (14633P)

All Project Cost: \$1,509,816

Route/Road/Entity: I-93

Scope: CTAP Phase 3; to fund eligible TOD and TDM planning projects within the CTAP RPC Regions.

Phase	Year	Federal	State	Other	Total	Funding
SPR	2017	\$1,509,816	\$0	\$0	\$1,509,816	National Highway System, Toll Credit
		<b>\$1,509,816</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,509,816</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: E-34

RPC: RPC, SNHPC

Project is being removed from the STIP.

## Proposed Dollars

### SALEM TO MANCHESTER (14633P)

All Project Cost: \$0

Route/Road/Entity: I-93

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

Regionally Significant: No

Managed By: DOT

CAA Code: E-34

RPC: RPC, SNHPC

Project is being removed from the STIP.

### Approved Dollars

#### SALEM TO MANCHESTER (14633R)

All Project Cost: \$4,023,913

Route/Road/Entity: I-93

Scope: DES Land Grant Program

Phase	Year	Federal	State	Other	Total	Funding
ROW	2017	\$1,266,068	\$0	\$316,517	\$1,582,584	National Highway System, Other
ROW	2018	\$679,681	\$0	\$169,920	\$849,601	National Highway System, Other
ROW	2019	\$1,273,382	\$0	\$318,346	\$1,591,728	National Highway System, Other
		<b>\$3,219,131</b>	<b>\$0</b>	<b>\$804,783</b>	<b>\$4,023,913</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: E-41

RPC: RPC, SNHPC

Project is being removed from the STIP.

### Proposed Dollars

#### SALEM TO MANCHESTER (14633R)

All Project Cost: \$0

Route/Road/Entity: I-93

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

Regionally Significant: No

Managed By: DOT

CAA Code: E-41

RPC: RPC, SNHPC

### Proposed Dollars

#### STATEWIDE - STIC (40792)

All Project Cost: \$275,000

Route/Road/Entity: Statewide

Scope: 2017 STIC Incentive for 1) Mobile Devices and 2) Design-Build documentation

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$110,000	\$27,500	\$0	\$137,500	NHDOT Operating Budget, Other, STP-State Flexible
		<b>\$110,000</b>	<b>\$27,500</b>	<b>\$0</b>	<b>\$137,500</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ALL

RPC: Undetermined

# Revision Report

Pending Approval

A02

5/24/2017

Project is being removed from the STIP.

## Approved Dollars

### WALPOLE, NH - WESTMINSTER, VT (40070)

All Project Cost: \$789,571

Route/Road/Entity: NH123

Scope: Walpole NH 123 over CT River Br. No. 132/062 Rehabilitation

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$0	\$4,969	\$0	\$4,969	Betterment
		\$0	\$4,969	\$0	\$4,969	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: SWRPC

Project is being removed from the STIP.

## Proposed Dollars

### WALPOLE, NH - WESTMINSTER, VT (40070)

All Project Cost: \$881,757

Route/Road/Entity: NH123

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: SWRPC, Undetermined

## Proposed Dollars

### WARNER (15907)

All Project Cost: \$2,336,011

Route/Road/Entity: NH 127

Scope: NH 127 OVER WARNER RIVER - BRIDGE REPLACEMENT

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$165,000	\$0	\$0	\$165,000	STP-Non Urban Areas Under 5K, Toll Credit
ROW	2017	\$5,500	\$0	\$0	\$5,500	STP-Non Urban Areas Under 5K, Toll Credit
		\$170,500	\$0	\$0	\$170,500	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: CNHRPC

# 15731 Portsmouth, NH-Kittery, ME

Bridge Replacement & Paint over Piscataqua River-251/108 (Sarah Mildred Long Bridge) (Red List)

		Federal	NHDOT	Other	Total	
<b><u>Preliminary Engineering</u></b>						
New Hampshire	2012	\$77,000.00	\$0.00	\$0.00	\$77,000.00	
	2013	\$3,433,000.00	\$0.00	\$0.00	\$3,433,000.00	
	2014	\$3,750,000.00	\$0.00	\$0.00	\$3,750,000.00	
Maine	2012	\$0.00	\$0.00	\$70,000.00	\$70,000.00	
	2013	\$0.00	\$0.00	\$3,440,000.00	\$3,440,000.00	
	2014	\$0.00	\$0.00	\$3,640,000.00	\$3,640,000.00	
	2015	\$0.00	\$0.00	\$750,000.00	\$750,000.00	
<b><u>Right of Way</u></b>						
New Hampshire	2013	\$50,000.00	\$0.00	\$0.00	\$50,000.00	
	2017	\$2,649,900.00	\$0.00	\$0.00	\$2,649,900.00	
	2018	\$6,811,303.20	\$0.00	\$0.00	\$6,811,303.20	
	2019	\$6,443,395.19	\$0.00	\$0.00	\$6,443,395.19	
	2020	\$6,045,076.22	\$0.00	\$0.00	\$6,045,076.22	
Maine	2014	\$0.00	\$0.00	\$50,000.00	\$50,000.00	
	2015	\$0.00	\$0.00	\$50,000.00	\$50,000.00	
<b><u>Construction</u></b>						
New Hampshire	2015	\$30,031,420.69	\$0.00	\$0.00	\$30,031,420.69	
	2016	\$32,244,714.27	\$0.00	\$0.00	\$32,244,714.27	
	2018	\$19,290,157.53	\$0.00	\$0.00	\$19,290,157.53	
Maine	2015	\$0.00	\$0.00	\$23,480,000.00	\$23,480,000.00	
	2016	\$0.00	\$0.00	\$35,820,000.00	\$35,820,000.00	
	2017	\$0.00	\$0.00	\$12,000,000.00	\$12,000,000.00	
	2018	\$0.00	\$0.00	\$2,912,284.00	\$2,912,284.00	
Totals		<b>\$110,825,967.37</b>	<b>\$0.00</b>	<b>\$82,212,284.000</b>	<b>\$193,038,251.10</b>	
TIGER (Maine)	2015	<b>\$25,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000,000.00</b>	Handled by Maine DOT.
<b><u>Total Project Cost</u></b>					<b><u>\$218,038,251.10</u></b>	

# Revision Report

## A02

### Scope Only Changes

**Pending**

5/24/2017

#### AMHERST (10136C)

**All Project Cost: \$2,422,830**

**Route/Road/Entity:** NH 101A & NH 101

**Approved Scope:** Reconstruction of EB ramps and installation of signals at NH 101 and NH 101A

**Proposed Scope:** Reconstruction of EB ramps at NH 101 and NH 101A

Phase	Year	Federal	State	Other	Total	Funding
Construction	2018	\$2,422,830	\$0	\$0	\$2,422,830	National Highway System, Toll Credit
Construction	2019	\$0	\$0	\$0	\$0	
		<b>\$2,422,830</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,422,830</b>	

**Regionally Significant:** No

**Managed By:** DOT

**CAA Code:** ATT

**RPC:** NRPC

#### CENTER HARBOR - NEW HAMPTON (24579)

**All Project Cost: \$1,203,416**

**Route/Road/Entity:** Waukegan Road

**Approved Scope:** Rehab of Red List Bridge carrying Waukegan Road over Snake River (Br No 080/040)

**Proposed Scope:** Replacement of Red List Bridge carrying Waukegan Road over Snake River (Br No 080/040)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$56,760	\$0	\$0	\$56,760	STP-Off System Bridge, Toll Credit
PE	2019	\$0	\$0	\$0	\$0	
PE	2020	\$93,578	\$0	\$0	\$93,578	STP-Off System Bridge, Toll Credit
		<b>\$150,338</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,338</b>	

**Regionally Significant:** No

**Managed By:** DOT

**CAA Code:** ATT

**RPC:** LRPC

# Revision Report

**Pending**

**A02**

**5/24/2017**

## Scope Only Changes

### CLAREMONT (25621)

**All Project Cost: \$539,024**

**Route/Road/Entity:** NH 11 / 103

**Approved Scope:** ---

**Proposed Scope:** NH 11 & 103 / Bowen St: improve access management at existing signalized intersection

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$33,000	\$20,000	\$0	\$53,000	Highway Safety Improvement Program (HSIP), NHDOT Operating Budget, Toll Credit
Construction	2017	\$0	\$0	\$0	\$0	
Construction	2018	\$378,022	\$0	\$42,002	\$420,024	Highway Safety Improvement Program (HSIP), Towns
		<b>\$411,022</b>	<b>\$20,000</b>	<b>\$42,002</b>	<b>\$473,024</b>	
<b>Regionally Significant:</b> No		<b>Managed By:</b> DOT		<b>CAA Code:</b> ATT	<b>RPC:</b> UVLSRPC	

### LYME, NH - THETFORD, VT (14460)

**All Project Cost: \$6,558,630**

**Route/Road/Entity:** East Thetford Road

**Approved Scope:** Bridge Rehab, for Redlist Bridge carrying East Thetford Road over the Conn. River (Br No 053/112)

**Proposed Scope:** Bridge Rehab, for Red List Bridge carrying East Thetford Road over the Conn. River (Br No 053/112)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$198,000	\$0	\$20,000	\$218,000	STP-State Flexible, Toll Credit, Vermont
		<b>\$198,000</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$218,000</b>	
<b>Regionally Significant:</b> No		<b>Managed By:</b> DOT		<b>CAA Code:</b> ATT	<b>RPC:</b> UVLSRPC	

# Revision Report

**Pending**

**A02**

**5/24/2017**

## Scope Only Changes

### NASHUA - MERRIMACK - BEDFORD - MANCHESTER (13761)

**All Project Cost: \$86,646,595**

**Route/Road/Entity:** F. E. Everett Turnpike

**Approved Scope:** F.E.E.Turnpike widening of 2-lane sections from Exit 8 in Nashua to I-293 interchange in Bedford

**Proposed Scope:** F.E.E.Turnpike widening of 2-lane sections from Exit 8 (Nashua) to North of I-293 (Manchester)

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$0	\$1,548,000	\$0	\$1,548,000	Turnpike Capital
PE	2019	\$0	\$1,597,536	\$0	\$1,597,536	Turnpike Capital
PE	2020	\$0	\$2,198,210	\$0	\$2,198,210	Turnpike Capital
ROW	2018	\$0	\$516,000	\$0	\$516,000	Turnpike Capital
ROW	2019	\$0	\$532,512	\$0	\$532,512	Turnpike Capital
ROW	2020	\$0	\$2,747,762	\$0	\$2,747,762	Turnpike Capital
		<b>\$0</b>	<b>\$9,140,019</b>	<b>\$0</b>	<b>\$9,140,019</b>	

**Regionally Significant:** Yes

**Managed By:** DOT

**CAA Code:** LMP

**RPC:** NRPC, SNHPC

### OSSIPEE (10431)

**All Project Cost: \$5,013,025**

**Route/Road/Entity:** NH 16

**Approved Scope:** Pavement rehabilitation along NH 16 from NH 28 northerly 3.36 miles.

**Proposed Scope:** Pavement rehabilitation along NH 16 from NH 28 northerly 1.1 miles.

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$330,000	\$0	\$0	\$330,000	National Highway System, Toll Credit
PE	2018	\$198,660	\$0	\$0	\$198,660	National Highway System, Toll Credit
PE	2019	\$58,576	\$0	\$0	\$58,576	National Highway System, Toll Credit
ROW	2017	\$302,500	\$0	\$0	\$302,500	National Highway System, Toll Credit
ROW	2019	\$58,576	\$0	\$0	\$58,576	National Highway System, Toll Credit
Construction	2017	\$0	\$0	\$0	\$0	
Construction	2019	\$3,280,274	\$0	\$0	\$3,280,274	National Highway System, Toll Credit
		<b>\$4,228,587</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,228,587</b>	

**Regionally Significant:** No

**Managed By:** DOT

**CAA Code:** ATT

**RPC:** LRPC



# Revision Report

**Pending**

**A02**

**5/24/2017**

## Scope Only Changes

### PROGRAM (PAVE-T2-REHAB)

**All Project Cost: \$20,650,000**

**Route/Road/Entity:** Tier 2 Highways

**Approved Scope:** ---

**Proposed Scope:** Rehab of Tier 2 roads.

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$650,000	\$0	\$0	\$650,000	STP-State Flexible, Toll Credit
Construction	2017	\$6,933,988	\$566,012	\$0	\$7,500,000	Betterment, STP-State Flexible, Toll Credit
Construction	2020	\$0	\$2,500,000	\$0	\$2,500,000	Betterment
		<b>\$7,583,988</b>	<b>\$3,066,012</b>	<b>\$0</b>	<b>\$10,650,000</b>	

**Regionally Significant:** No

**Managed By:** DOT

**CAA Code:** E-10

**RPC:** Undetermined

### SALEM TO MANCHESTER (10418V)

**All Project Cost: \$11,301,696**

**Route/Road/Entity:** I-93

**Approved Scope:** ---

**Proposed Scope:** Final design services for PE & ROW

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$187,525	\$0	\$0	\$187,525	National Highway System, Toll Credit
ROW	2017	\$360,772	\$0	\$418,831	\$779,603	National Highway System, Non Participating, Toll Credit
		<b>\$548,297</b>	<b>\$0</b>	<b>\$418,831</b>	<b>\$967,128</b>	

**Regionally Significant:** No

**Managed By:** DOT

**CAA Code:** LMP

**RPC:** RPC, SNHPC

# Revision Report

**Pending**

**A02**

**5/24/2017**

## Scope Only Changes

### SALEM TO MANCHESTER (14800A)

**All Project Cost: \$49,772,025**

**Route/Road/Entity:** I-93

**Approved Scope:** MAINLINE, EXIT 1 TO STA. 1130 & NH38 (Salem), INCLUDES BRIDGES 073/063 & 077/063 {Both Red List}

**Proposed Scope:** MAINLINE, EXIT 1-Sta 1130 & NH38 (Salem), BRIDGES 073/063 & 077/063 Both Red List-DEBT SERV 13933D

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$1,415,100	\$0	\$0	\$1,415,100	National Highway System, RZED Subsidy, Toll Credit
Construction	2018	\$1,413,207	\$0	\$0	\$1,413,207	National Highway System, RZED Subsidy, Toll Credit
Construction	2019	\$1,413,207	\$0	\$0	\$1,413,207	National Highway System, RZED Subsidy, Toll Credit
Construction	2020	\$3,047,006	\$0	\$0	\$3,047,006	National Highway System, RZED Subsidy, Toll Credit
		<b>\$7,288,520</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,288,520</b>	

**Regionally Significant:** No

**Managed By:** DOT

**CAA Code:** ATT

**RPC:** RPC

### SALEM TO MANCHESTER (14800B)

**All Project Cost: \$56,387,198**

**Route/Road/Entity:** I-93

**Approved Scope:** I-93 Exit 5 Interchange Reconstruction (Londonderry) - Debt Service Project

**Proposed Scope:** I-93 Exit 5 Interchange Reconstruction (Londonderry) - Debt Service for Project 14633F

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$2,043,097	\$0	\$0	\$2,043,097	National Highway System, RZED Subsidy, Toll Credit
Construction	2018	\$1,537,706	\$0	\$0	\$1,537,706	National Highway System, RZED Subsidy, Toll Credit
Construction	2019	\$1,537,706	\$0	\$0	\$1,537,706	National Highway System, RZED Subsidy, Toll Credit
Construction	2020	\$3,315,438	\$0	\$0	\$3,315,438	National Highway System, RZED Subsidy, Toll Credit
		<b>\$8,433,949</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,433,949</b>	

**Regionally Significant:** No

**Managed By:** DOT

**CAA Code:** E-0

**RPC:** SNHPC

# Revision Report

**Pending**

**A02**

**5/24/2017**

## Scope Only Changes

### SALEM TO MANCHESTER (14800C)

**All Project Cost: \$18,268,809**

**Route/Road/Entity:** I-93

**Approved Scope:** PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933N PROJECT

**Proposed Scope:** Exit 3 area, PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933N PROJECT

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$523,850	\$0	\$0	\$523,850	Interstate Maintenance, National Highway System, RZED Subsidy, Redistribution, STP-State Flexible, Toll Credit
Construction	2018	\$523,658	\$0	\$0	\$523,658	National Highway System, RZED Subsidy, Toll Credit
Construction	2019	\$523,658	\$0	\$0	\$523,658	National Highway System, RZED Subsidy, Toll Credit
Construction	2020	\$1,129,056	\$0	\$0	\$1,129,056	National Highway System, RZED Subsidy, Toll Credit
		<b>\$2,700,222</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,700,222</b>	

**Regionally Significant:** No    **Managed By:** DOT    **CAA Code:** E-0    **RPC:** SNHPC

### SALEM TO MANCHESTER (14800H)

**All Project Cost: \$11,796,758**

**Route/Road/Entity:** I-93

**Approved Scope:** Final Design Services for PE & ROW

**Proposed Scope:** Final Design Services for PE & ROW - Debt service for 10418V

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$1,304,653	\$0	\$0	\$1,304,653	National Highway System, Toll Credit
PE	2018	\$1,356,021	\$0	\$0	\$1,356,021	National Highway System, Toll Credit
PE	2019	\$1,399,323	\$0	\$0	\$1,399,323	National Highway System, Toll Credit
PE	2020	\$1,054,062	\$0	\$0	\$1,054,062	National Highway System, Toll Credit
ROW	2017	\$266,578	\$0	\$418,831	\$685,409	National Highway System, Non Participating, Toll Credit
ROW	2018	\$277,074	\$0	\$0	\$277,074	National Highway System, Toll Credit
ROW	2019	\$285,922	\$0	\$0	\$285,922	National Highway System, Toll Credit
ROW	2020	\$215,375	\$0	\$0	\$215,375	National Highway System, Toll Credit
		<b>\$6,159,006</b>	<b>\$0</b>	<b>\$418,831</b>	<b>\$6,577,837</b>	

**Regionally Significant:** No    **Managed By:** DOT    **CAA Code:** E-0    **RPC:** RPC, SNHPC

	2017					2018				
	Improvement Program					Improvement Program				
	*Federal Resources	State Resource	Local/Other Resource	Total Resource	Total Programmed	*Federal Resources	State Resource	Local/Other Resource	Total Resource	Total Programmed
	Available	Available	Available	Available	Inflated	Available	Available	Available	Available	Inflated
<b>FHWA (Federal-Aid with Match)</b>										
Bridge Off System	\$ -	\$ -	\$ 925,000	\$ 925,000	\$ 5,401,612	\$ -	\$ -	\$ 925,000	\$ 925,000	\$ 3,720,000
Bridge On System	\$ -	\$ -	\$ -	\$ -	\$ 8,766	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge On/Off System	\$ -	\$ -	\$ -	\$ -	\$ 1,090,449	\$ -	\$ -	\$ -	\$ -	\$ 1,705,600
Congestion Mitigation and Air Quality Pro	\$ 10,260,480	\$ -	\$ 349,926	\$ 10,610,406	\$ 2,850,811	\$ 10,683,212	\$ -	\$ 265,710	\$ 10,948,922	\$ 4,479,823
Highway Safety Improvement Program (H	\$ 9,111,694	\$ -	\$ -	\$ 9,111,694	\$ 6,826,500	\$ 9,487,096	\$ -	\$ 42,002	\$ 9,529,098	\$ 9,594,672
Interstate Maintenance	\$ -	\$ -	\$ -	\$ -	\$ 1,698,399	\$ -	\$ -	\$ -	\$ -	\$ 1,136,052
National Highway Freight	\$ 4,475,320	\$ -	\$ -	\$ 4,475,320	\$ -	\$ 4,659,703	\$ -	\$ -	\$ 4,659,703	\$ -
National Highway System	\$ 90,637,503	\$ -	\$ 20,383	\$ 90,657,886	\$ 67,769,366	\$ 94,371,768	\$ -	\$ 292,404	\$ 94,664,172	\$ 49,549,093
NSTI National Summer Transportation Ins	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ 30,000	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ 30,000
RL - Rail Highway	\$ 1,150,000	\$ -	\$ -	\$ 1,150,000	\$ 1,044,000	\$ 1,197,380	\$ -	\$ -	\$ 1,197,380	\$ 1,044,000
Recreational Trails	\$ 1,260,649	\$ -	\$ 312,500	\$ 1,573,149	\$ 1,250,000	\$ 1,312,588	\$ -	\$ 312,500	\$ 1,625,088	\$ 1,250,000
Redistribution	\$ 553,516	\$ -	\$ -	\$ 553,516	\$ 68,911	\$ 576,321	\$ -	\$ -	\$ 576,321	\$ -
Restoration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Safe Routes to School	\$ -	\$ -	\$ -	\$ -	\$ 2,851,613	\$ -	\$ -	\$ -	\$ -	\$ 443,003
TAP - Transportation Alternatives	\$ 2,623,489	\$ -	\$ 826,198	\$ 3,449,687	\$ 3,304,793	\$ 2,731,577	\$ -	\$ 638,400	\$ 3,369,977	\$ 2,553,600
Transportation and Community and Syste	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP-5 to 200K	\$ 7,545,578	\$ -	\$ 59,370	\$ 7,604,948	\$ 4,711,793	\$ 7,856,456	\$ -	\$ -	\$ 7,856,456	\$ 7,301,674
STP-Areas Less Than 200K	\$ -	\$ -	\$ -	\$ -	\$ 218,451	\$ -	\$ -	\$ -	\$ -	\$ 36,326
STP-Areas Over 200K	\$ 5,279,308	\$ -	\$ 573,524	\$ 5,852,832	\$ 2,623,283	\$ 5,496,815	\$ -	\$ 454,080	\$ 5,950,895	\$ 2,186,496
STP-DBE	\$ -	\$ -	\$ -	\$ -	\$ 95,000	\$ -	\$ -	\$ -	\$ -	\$ 95,000
STP-Enhancement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Hazard Elimination	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Non Urban Areas Under 5K	\$ 9,442,354	\$ -	\$ 201	\$ 9,442,555	\$ 6,043,439	\$ 9,831,379	\$ -	\$ -	\$ 9,831,379	\$ 8,788,246
STP-Off System Bridge	\$ 3,672,842	\$ -	\$ -	\$ 3,672,842	\$ 291,497	\$ 3,824,163	\$ -	\$ -	\$ 3,824,163	\$ -
STP-Rail	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Safety	\$ -	\$ -	\$ -	\$ -	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ 160,000
STP-State Flexible	\$ 16,081,533	\$ -	\$ 502,598	\$ 16,584,131	\$ 50,696,612	\$ 16,744,092	\$ -	\$ 578,785	\$ 17,322,877	\$ 48,392,692
Recovered De-Obligations	\$ -	\$ -	\$ -	\$ -	\$ (31,971,945)	\$ -	\$ -	\$ -	\$ -	\$ -
TIFIA	\$ -	\$ -	\$ 34,221,205.20	\$ 34,221,205	\$ 34,221,205.20	\$ -	\$ -	\$ -	\$ -	\$ -
TIGER Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Special	\$ 292,448	\$ -	\$ -	\$ 292,448	\$ 292,448	\$ 3,151,634	\$ -	\$ -	\$ 3,151,634	\$ 3,151,634
National Scenic Byways	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FHWA Earmarks	\$ 12,081,602	\$ -	\$ 509,148	\$ 12,590,749	\$ 12,590,749	\$ 3,079,763	\$ -	\$ 746,067	\$ 3,825,830	\$ 3,825,830
Training and Education	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 150,000
National Highway (NHPP) Exempt	\$ 2,480,907	\$ -	\$ -	\$ 2,480,907	\$ -	\$ 2,583,120	\$ -	\$ -	\$ 2,583,120	\$ -
Redistribution (Year End)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Toll Credit	\$ -	\$ -	\$ -	\$ -	\$ 33,770,723	\$ -	\$ -	\$ -	\$ -	\$ 30,260,823
<b>Total</b>	<b>\$ 177,119,223</b>	<b>\$ -</b>	<b>\$ 38,300,053</b>	<b>\$ 215,419,275</b>	<b>\$ 208,088,476</b>	<b>\$ 177,757,067</b>	<b>\$ -</b>	<b>\$ 4,254,948</b>	<b>\$ 182,012,015</b>	<b>\$ 179,854,565</b>
<b>FY 2017 Estimated Obligational Limit**</b>	<b>\$ 159,902,609</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Funds Not Subject to Obligational Limit</b>	<b>\$ 15,004,957</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Adjusted Total</b>	<b>\$ 174,907,566</b>	<b>\$ -</b>	<b>\$ 38,300,053</b>	<b>\$ 213,207,618</b>	<b>\$ 208,088,476</b>	<b>\$ 177,757,067</b>	<b>\$ -</b>	<b>\$ 9,509,287</b>	<b>\$ 187,266,354</b>	<b>\$ 184,713,138</b>
<b>FTA (Federal-Aid with Match)***</b>										
FTAS307	\$ 7,553,310	\$ -	\$ 4,169,768	\$ 11,723,078	\$ 8,487,154	\$ 7,795,016	\$ -	\$ 4,248,993	\$ 12,046,445	\$ 8,651,516
FTAS307_NHDOT	\$ 3,483,911	\$ -	\$ 696,782	\$ 4,180,693	\$ 4,111,390	\$ 3,595,396	\$ -	\$ 719,079	\$ 4,314,475	\$ 3,474,877
FTAS307_NHDOT (Prior Year Carry Over)	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
FTAS309 (Prior Year Carry Over)	\$ 600,000	\$ -	\$ 200,000	\$ 800,000	\$ 800,000	\$ 624,720	\$ -	\$ -	\$ 624,720	\$ -
FTAS310	\$ 2,004,646	\$ -	\$ 521,161	\$ 2,525,807	\$ 1,284,646	\$ 2,068,794	\$ -	\$ 542,676	\$ 2,611,470	\$ 1,370,705
FTAS311	\$ 8,232,148	\$ -	\$ 1,646,430	\$ 9,878,578	\$ 6,585,718	\$ 8,495,577	\$ -	\$ 1,699,115	\$ 10,194,692	\$ 6,796,462
FTAS339	\$ 2,178,164	\$ -	\$ 694,155	\$ 2,872,319	\$ 2,939,312	\$ 2,247,866	\$ -	\$ 640,360	\$ 2,893,143	\$ 2,597,499
<b>Total</b>	<b>\$ 27,052,179</b>	<b>\$ -</b>	<b>\$ 7,928,296</b>	<b>\$ 34,980,475</b>	<b>\$ 27,208,221</b>	<b>\$ 24,827,369</b>	<b>\$ -</b>	<b>\$ 7,850,224</b>	<b>\$ 32,684,946</b>	<b>\$ 22,891,058</b>
<b>FHWA/FTA Tot</b>	<b>\$ 201,959,745</b>	<b>\$ -</b>	<b>\$ 46,228,349</b>	<b>\$ 248,188,094</b>	<b>\$ 235,296,697</b>	<b>\$ 202,584,436</b>	<b>\$ -</b>	<b>\$ 17,359,511</b>	<b>\$ 219,951,300</b>	<b>\$ 207,604,196</b>
<b>Innovated Financing</b>										
GARVEE Bond Funds ****	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>StateFund Sources</b>										
Turnpike Capital	\$ -	\$ 27,459,446	\$ -	\$ 27,459,446	\$ 27,459,446	\$ -	\$ 28,684,611	\$ -	\$ 28,684,611	\$ 28,629,815
Turnpike Program	\$ -	\$ 28,084	\$ -	\$ 28,084	\$ 28,084	\$ -	\$ 28,320	\$ -	\$ 28,320	\$ 28,320
Turnpike Renewal & Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,917,043	\$ -	\$ 1,917,043	\$ 1,917,043
<b>Total</b>	<b>\$ -</b>	<b>\$ 27,487,530</b>	<b>\$ -</b>	<b>\$ 27,487,530</b>	<b>\$ 27,487,530</b>	<b>\$ -</b>	<b>\$ 30,629,974</b>	<b>\$ -</b>	<b>\$ 30,629,974</b>	<b>\$ 30,575,177</b>
<b>SOURCES Total</b>	<b>\$ 201,959,745</b>	<b>\$ 27,487,530</b>	<b>\$ 46,228,349</b>	<b>\$ 275,675,623</b>	<b>\$ 262,784,227</b>	<b>\$ 202,584,436</b>	<b>\$ 30,629,974</b>	<b>\$ 17,359,511</b>	<b>\$ 250,581,275</b>	<b>\$ 238,179,374</b>

\* Federal Resources: Apportioned Funds from Status of Funds 4/19/2017

\*\* Constraint Limits

FY 2017 Estimated Obligational Limit is based on the FY2016 Ob Limit multiplied by FAST Act Escalation of 1.02065

FY 18 Program Funds Based on FY 17 Current Status of Funds Multiplied by 1.0412 to Equal FY Estimated FAST Act Amounts

FY 19 Based on FY 18 Multiplied by FAST Act Escalation of 1.0226

FY 20 Based on FY 19 Multiplied by FAST Act Escalation of 1.0239

\*\*\* FTA Current Year Available funds and prior grant funds.

\*\*\*\* Anticipated GARVEE Bonds

	2019					2020				
	Improvement Program					Improvement Program				
	Federal Resources	State Resource	Local/Other Resource	Total Resource	Total Programmed	Federal Resources	State Resource	Local/Other Resource	Total Resource	Total Programmed
	Available	Available	Available	Available	Inflated	Available	Available	Available	Available	Inflated
<b>FHWA (Federal-Aid with Match)</b>										
Bridge Off System	\$ -	\$ -	\$ 925,000	\$ 925,000	\$ 5,366,379	\$ -	\$ -	\$ 925,000	\$ 925,000	\$ 3,777,377
Bridge On System	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge On/Off System	\$ -	\$ -	\$ -	\$ -	\$ 1,808,842	\$ -	\$ -	\$ -	\$ -	\$ 3,302,299
Congestion Mitigation and Air Quality Progra	\$ 10,924,652	\$ -	\$ -	\$ 10,924,652	\$ 3,593,189	\$ 11,186,844	\$ -	\$ -	\$ 11,186,844	\$ -
Highway Safety Improvement Program (HSIP)	\$ 9,701,504	\$ -	\$ -	\$ 9,701,504	\$ 8,740,936	\$ 9,934,340	\$ -	\$ -	\$ 9,934,340	\$ 8,918,173
Interstate Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
National Highway Freight	\$ 4,765,012	\$ -	\$ -	\$ 4,765,012	\$ -	\$ 4,879,373	\$ -	\$ -	\$ 4,879,373	\$ -
National Highway System	\$ 96,504,570	\$ -	\$ -	\$ 96,504,570	\$ 33,854,941	\$ 98,820,680	\$ -	\$ -	\$ 98,820,680	\$ 30,846,251
NSTI National Summer Transportation Institu	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ 30,000	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ 30,000
RL - Rail Highway	\$ 1,224,441	\$ -	\$ -	\$ 1,224,441	\$ 1,044,000	\$ 1,253,827	\$ -	\$ -	\$ 1,253,827	\$ 1,044,000
Recreational Trails	\$ 1,350,019	\$ -	\$ 312,500	\$ 1,662,519	\$ 1,250,000	\$ 1,382,420	\$ -	\$ 312,500	\$ 1,694,920	\$ 1,250,000
Redistribution	\$ 589,346	\$ -	\$ -	\$ 589,346	\$ -	\$ 603,490	\$ -	\$ -	\$ 603,490	\$ -
Restoration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Safe Routes to School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TAP - Transportation Alternatives	\$ 2,793,310	\$ -	\$ 638,420	\$ 3,431,730	\$ 2,553,680	\$ 2,860,350	\$ -	\$ 638,420	\$ 3,498,770	\$ 2,553,680
Transportation and Community and System	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP-S to 200K	\$ 8,034,012	\$ -	\$ 603,336	\$ 8,637,348	\$ 4,756,411	\$ 8,226,828	\$ -	\$ 525,680	\$ 8,752,508	\$ 4,331,897
STP-Areas Less Than 200K	\$ -	\$ -	\$ -	\$ -	\$ 3,028,928	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Areas Over 200K	\$ 5,621,044	\$ -	\$ 532,512	\$ 6,153,556	\$ 3,913,209	\$ 5,755,949	\$ -	\$ 54,955	\$ 5,810,904	\$ 6,628,072
STP-DBE	\$ -	\$ -	\$ -	\$ -	\$ 95,000	\$ -	\$ -	\$ -	\$ -	\$ 95,000
STP-Enhancement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Hazard Elimination	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Non Urban Areas Under 5K	\$ 10,053,568	\$ -	\$ -	\$ 10,053,568	\$ 7,634,746	\$ 10,294,854	\$ -	\$ -	\$ 10,294,854	\$ 2,499,572
STP-Off System Bridge	\$ 3,910,589	\$ -	\$ -	\$ 3,910,589	\$ -	\$ 4,004,443	\$ -	\$ -	\$ 4,004,443	\$ 74,862
STP-Rail	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Safety	\$ -	\$ -	\$ -	\$ -	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ 160,000
STP-State Flexible	\$ 17,974,294	\$ -	\$ 727,570	\$ 18,701,864	\$ 62,110,814	\$ 18,405,677	\$ -	\$ 200,000	\$ 18,605,677	\$ 78,302,696
TIFIA	\$ -	\$ -	\$ 5,423,939.32	\$ 5,423,939	\$ 5,423,939	\$ -	\$ -	\$ 5,597,505	\$ 5,597,505	\$ 5,597,505
TIGER Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIGER Grants (Maine)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Special	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
National Scenic Byways	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FHWA Earmarks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Training and Education	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 150,000
National Highway (NHPP) Exempt	\$ 2,641,499	\$ -	\$ -	\$ 2,641,499	\$ -	\$ 2,704,895	\$ -	\$ -	\$ 2,704,895	\$ -
Toll Credit	\$ -	\$ -	\$ -	\$ -	\$ 30,005,231	\$ -	\$ -	\$ -	\$ -	\$ 32,043,598
<b>Total</b>	<b>\$ 176,257,860</b>	<b>\$ -</b>	<b>\$ 9,163,278</b>	<b>\$ 185,421,138</b>	<b>\$ 175,520,245</b>	<b>\$ 180,483,969</b>	<b>\$ -</b>	<b>\$ 8,254,060</b>	<b>\$ 188,738,029</b>	<b>\$ 181,604,982</b>
<b>FY 2017 Estimated Obligational Limit**</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Funds Not Subject to Obligational Limit</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>ADJUSTED AVAILABLE</b>	<b>\$ 176,257,860</b>	<b>\$ -</b>	<b>\$ 9,163,278</b>	<b>\$ 185,421,138</b>	<b>\$ 175,520,245</b>	<b>\$ 180,483,969</b>	<b>\$ -</b>	<b>\$ 8,254,060</b>	<b>\$ 188,738,029</b>	<b>\$ 181,604,982</b>
<b>FTA (Federal-Aid with Match)</b>										
FTAS307	\$ 8,044,456	\$ -	\$ 4,427,331	\$ 12,471,787	\$ 7,638,931	\$ 8,301,879	\$ -	\$ 4,555,004	\$ 12,856,883	\$ 7,645,869
FTAS307_NHDOT	\$ 3,710,449	\$ -	\$ 742,090	\$ 4,452,539	\$ 3,586,073	\$ 3,829,183	\$ -	\$ 765,837	\$ 4,595,020	\$ 3,700,827
FTAS309	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FTAS310	\$ 2,134,996	\$ -	\$ 560,042	\$ 2,695,038	\$ 1,440,168	\$ 2,203,316	\$ -	\$ 577,963	\$ 2,781,279	\$ 1,511,852
FTAS311	\$ 8,767,436	\$ -	\$ 1,753,487	\$ 10,520,923	\$ 7,013,949	\$ 9,047,994	\$ -	\$ 1,809,599	\$ 10,857,593	\$ 7,238,395
FTAS339	\$ 2,319,797	\$ -	\$ 658,737	\$ 2,978,534	\$ 2,656,656	\$ 2,394,030	\$ -	\$ 679,526	\$ 3,076,320	\$ 2,738,371
<b>Total</b>	<b>\$ 24,977,134</b>	<b>\$ -</b>	<b>\$ 8,141,687</b>	<b>\$ 33,118,821</b>	<b>\$ 22,335,777</b>	<b>\$ 25,776,402</b>	<b>\$ -</b>	<b>\$ 8,387,928</b>	<b>\$ 34,167,094</b>	<b>\$ 22,835,315</b>
<b>FHWA/FTA</b>	<b>\$ 201,234,994</b>	<b>\$ -</b>	<b>\$ 17,304,965</b>	<b>\$ 218,539,959</b>	<b>\$ 197,856,023</b>	<b>\$ 206,260,371</b>	<b>\$ -</b>	<b>\$ 16,641,989</b>	<b>\$ 222,905,124</b>	<b>\$ 204,440,297</b>
<b>Innovated Financing</b>										
GARVEE Bond Funds ****	\$ -	\$ 20,661,466	\$ -	\$ 20,661,466	\$ 20,661,466	\$ -	\$ 24,976,057	\$ -	\$ 24,976,057	\$ 24,976,057
<b>Total</b>	<b>\$ -</b>	<b>\$ 20,661,466</b>	<b>\$ -</b>	<b>\$ 20,661,466</b>	<b>\$ 20,661,466</b>	<b>\$ -</b>	<b>\$ 24,976,057</b>	<b>\$ -</b>	<b>\$ 24,976,057</b>	<b>\$ 24,976,057</b>
<b>State Fund Sources</b>										
Turnpike Capital	\$ -	\$ 27,382,864	\$ -	\$ 27,382,864	\$ 27,382,864	\$ -	\$ 34,880,120	\$ -	\$ 34,880,120	\$ 34,721,849
Turnpike Program	\$ -	\$ 2,388	\$ -	\$ 2,388	\$ 2,388	\$ -	\$ -	\$ -	\$ -	\$ -
Turnpike Renewal & Repl.	\$ -	\$ 6,154,987	\$ -	\$ 6,154,987	\$ 6,154,987	\$ -	\$ 4,389,649	\$ -	\$ 4,389,649	\$ 4,389,649
<b>Total</b>	<b>\$ -</b>	<b>\$ 33,540,239</b>	<b>\$ -</b>	<b>\$ 33,540,239</b>	<b>\$ 33,540,239</b>	<b>\$ -</b>	<b>\$ 39,269,768</b>	<b>\$ -</b>	<b>\$ 39,269,768</b>	<b>\$ 39,111,497</b>
<b>ALL SOURCES</b>	<b>\$ 201,234,994</b>	<b>\$ 54,201,704</b>	<b>\$ 17,304,965</b>	<b>\$ 272,741,663</b>	<b>\$ 252,057,727</b>	<b>\$ 206,260,371</b>	<b>\$ 52,200,516</b>	<b>\$ 16,641,989</b>	<b>\$ 275,105,640</b>	<b>\$ 256,482,542</b>

\* Federal Resources: Apportioned Funds from Status of Funds

\*\* Constraint Limits

FY 2017 Estimated Obligational Limit is based on the FY2016 Ob Limit multiplied by FAST Act Escalation of 1.02065

FY 18 Program Funds Based on FY 17 Current Status of Funds Multiplied by 1.0412 to Equal FY Estimated FAST Act Amounts

FY 19 Based on FY 18 Multiplied by FAST Act Escalation of 1.0226

FY 20 Based on FY 19 Multiplied by FAST Act Escalation of 1.0239

\*\*\* FTA Current Year Available funds and prior grant funds.

\*\*\*\* Anticipated GARVEE Bonds