

## Southern New Hampshire Planning Commission

438 Dubuque Street, Manchester, NH 03102-3546, Telephone (603) 669-4664 Fax (603) 669-4350  
www.snhpc.org

March 29, 2017

Victoria Sheehan, Commissioner  
New Hampshire Department of Transportation  
John O. Morton Building  
7 Hazen Drive  
Concord, NH 03302-0483

**RE: Amendment #1 to the SNHPC FY 2017 – FY 2020 Transportation Improvement Program  
and FY 2017- FY 2040 Metropolitan Transportation Plan**

Dear Commissioner Sheehan:

The purpose of this letter is to inform you that the Southern New Hampshire Planning Commission (SNHPC) MPO has approved Amendment #1 to the SNHPC FY 2017-FY 2020 Transportation Improvement Program (TIP) and FY 2017- FY 2040 Metropolitan Transportation Plan (Plan). Amendment #1 was approved following a public hearing at the March 28, 2017 SNHPC MPO meeting, and a copy of the approval resolution is included with this correspondence for your records.

Please note that the SNHPC, in consultation with the NH Department of Transportation (NHDOT), NH Department of Environmental Services (NHDES), U.S. Environmental Protection Agency (EPA), Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and the other NH MPOs, has confirmed that the proposed changes made by Amendment #1 do not trigger conformity for the City of Manchester Carbon Monoxide Maintenance Area.

If you have any questions about this correspondence, please do not hesitate to call me at (603) 669-4664 or e-mail me at [dpreece@snhpc.org](mailto:dpreece@snhpc.org).

Sincerely,

SOUTHERN NEW HAMPSHIRE  
PLANNING COMMISSION

David J. Preece, AICP  
Executive Director and CEO

cc: William Watson, NHDOT  
Carol Macuch, NHDOT  
Linda Dusenberry, NHDOT  
Nathan Miller, AICP, SNHPC

## RESOLUTION

### ADOPTION OF AMENDMENT #1 TO THE FY 2017 – FY 2020 TRANSPORTATION IMPROVEMENT PROGRAM AND FY 2017 – FY 2040 METROPOLITAN TRANSPORTATION PLAN FOR THE SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION

**WHEREAS**, the New Hampshire Department of Transportation (NHDOT) has requested that certain changes be made to the SNHPC FY 2017-2020 Transportation Improvement Program (TIP) and FY 2017-2040 Regional Transportation Plan (Plan);

**WHEREAS**, such changes will involve, a) advance/delay in project phases, b) funding breakdown in multiple years, c) change in project cost, and d) addition of new phasing to projects;

**WHEREAS**, the SNHPC, in consultation with the NHDOT, NH Department of Environmental Services (NH DES), US Environmental Protection Agency (US EPA), Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and the other NH MPOs, has confirmed that the proposed changes made by Amendment #1 do not trigger conformity for the City of Manchester Carbon Monoxide Maintenance Area;

**WHEREAS**, even with the above-referenced changes to the TIP and Plan, the STIP will remain fiscally-constrained; and

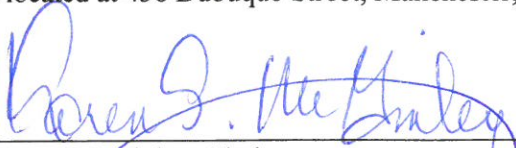
**WHEREAS**, the SNHPC MPO has involved the public and interested stakeholders in an open and transparent process to review Amendment #1 as guided by the MPO's Public Participation Plan, including a public comment period and a duly noticed public hearing; and

#### **NOW THEREFORE, BE IT RESOLVED THAT:**

1. The Southern New Hampshire Planning Commission, in its capacity as the Metropolitan Planning Organization (MPO), approves Amendment #1 to the FY 2017 – FY 2020 Transportation Improvement Program and FY 2017 – FY 2040 Metropolitan Transportation Plan for the SNHPC.
2. David J. Preece, AICP, Executive Director of the Southern New Hampshire Planning Commission MPO, forwards this Resolution to the NHDOT for its action.


The undersigned duly qualified Chair of the Southern New Hampshire Planning Commission hereby certifies that the foregoing is a true and correct copy of the Resolution, adopted at a legally convened meeting of the Southern New Hampshire Planning Commission, acting in its capacity as the Metropolitan Planning Organization, held on March 28, 2017 in the offices of the Commission located at 438 Dubuque Street, Manchester, New Hampshire.

3/28/2017  
Dated

  
Karen McGinley, Chair  
Southern NH Planning Commission

Attest:

3/25/2017  
Dated

  
David Preece, AICP, Executive Director  
Southern NH Planning Commission

## PUBLIC NOTICE FOR FEBRUARY 28, 2017

### CONTACT:

Office Administrator  
Southern New Hampshire Planning Commission  
(603) 669-4664/Ph.  
LMoore-O'Brien@snhpc.org



### Notice of Public Comment Period and Public Hearing Southern New Hampshire Planning Commission

#### **Amendment #1 to the FY 2017 – 2020 Transportation Improvement Program and FY 2017-2040 Metropolitan Transportation Plan**

The Southern New Hampshire Planning Commission (SNHPC), as the designated Metropolitan Planning Organization for the southern New Hampshire region, announces a public comment period on Amendment #1, to the FY 2017-2020 SNHPC Transportation Improvement Program (TIP) and the FY 2017-2040 SNHPC Metropolitan Transportation Plan (Plan). The SNHPC proposes to amend the TIP and Plan to account for changes to projects within the southern New Hampshire region and to ensure consistency with the Statewide Transportation Improvement Program (STIP).

A ten day public comment period for Amendment #1 to the TIP and Plan begins on March 6, 2017 and runs through March 16, 2017. During this period, Amendment #1 to the TIP and Plan will be available for public review on the SNHPC website ([www.snhpc.org](http://www.snhpc.org)) and at the SNHPC offices on regular business days, Monday through Friday, between the hours of 8:00 AM and 4:30 PM.

Following the ten day public comment period, and pursuant to the SNHPC Public Involvement Process, a public hearing to review comments, solicit final public feedback, and consider adoption of Amendment #1 to the TIP and Plan has been scheduled for **March 28, 2017 at 11:30 AM** at the offices of the SNHPC located at 438 Dubuque Street, Manchester, New Hampshire.

Agencies receiving Federal Transit Administration (FTA) funds are required to comply with certain public participation requirements, including those specified with respect to Urbanized Area Formula Grants made pursuant to FTA Section 5307. For transit providers operating in the SNHPC Region, the SNHPC process for public review, participation and comment on the TIP and Plan serves as the public participation process regarding the program of projects for such providers. These providers include, but may not be limited to, the Manchester Transit Authority (MTA) and the Greater Derry-Salem Cooperative Alliance for Regional Transportation (CART).

As of July 20, 2013, all of New Hampshire is unclassifiable/attainment for the 2008 8-Hour Ozone National Ambient Air Quality Standard (NAAQS), also known as the 2008 ozone standard, and the 1997 8-Hour Ozone NAAQS (the 1997 ozone standard) is revoked for transportation conformity purposes in the Boston-Manchester- Portsmouth (SE) NH area. Transportation conformity no longer applies to the ozone NAAQS in New Hampshire in accordance with the 40 CFR section 93.102(b) "Geographic applicability" of the transportation conformity rule.

On March 10, 2014, the U.S. Environmental Protection Agency approved a maintenance plan, known as a “limited maintenance plan,” for the City of Manchester. This limited maintenance plan has a 2021 horizon year, (the second ten year carbon monoxide (CO) maintenance period terminates on January 29, 2021). Because of the approved limited maintenance plan, the SNHPC no longer has to complete a regional emissions analysis for the City of Manchester for carbon monoxide pursuant to 40 CFR 93.109(e) “Areas with limited maintenance plans”. However, all other transportation conformity requirements under 40 CFR 93.109(b) continue to apply, including project level conformity determinations based on carbon monoxide hot spot analyses under 40 CFR 93.116. Amendment #1 to the TIP and Plan meets all applicable conformity requirements under the conformity rule.

Comments on Amendment #1 to the TIP and Plan should be submitted in writing to the SNHPC during the comment period, or at the public hearing. Comments on Amendment #1 to the TIP and Plan will be considered for incorporation into the final documents, as directed by the SNHPC Policy Committee following the public hearing. Comments on the draft TIP and Plan should be submitted to Nathan Miller, AICP, Principal Transportation Planner by regular mail at 438 Dubuque Street, Manchester, New Hampshire or by e-mail at [nmiller@snhpc.org](mailto:nmiller@snhpc.org).

Individuals requiring assistance or special arrangements to attend the public hearing should contact Linda Moore-O’Brien, Office Administrator, at (603) 669-4664.

(END)



# Revision Report

## Amend.A1

Pending Approval

1/29/2017

### Approved Dollars

#### BEDFORD (13953)

All Project Cost: \$24,872,297.46

Route/Road/Entity: NH 101

Scope: Widen NH 101 to 5 lanes from NH 114 to Wallace Road

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$56,760	\$0	\$0	\$56,760	National Highway System, Toll Credit
Construction	2017	\$9,081,600	\$0	\$0	\$9,081,600	National Highway System, Toll Credit
Construction	2018	\$5,857,632	\$0	\$0	\$5,857,632	National Highway System, Toll Credit
		<b>\$14,995,992</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,995,992</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: SNHPC

### Proposed Dollars

#### BEDFORD (13953)

All Project Cost: \$27,742,505.46

Route/Road/Entity: NH 101

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$55,000	\$0	\$0	\$55,000	National Highway System, Toll Credit
Construction	2017	\$11,000,000	\$0	\$0	\$11,000,000	National Highway System, Toll Credit
Construction	2018	\$6,811,200	\$0	\$0	\$6,811,200	National Highway System, Toll Credit
		<b>\$17,866,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,866,200</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: SNHPC

# Revision Report

Pending Approval

## Amend.A1

1/29/2017

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### Proposed Dollars

#### BENNINGTON (29486)

All Project Cost: \$1,071,991.77

Route/Road/Entity: S BENNINGTON ROAD

Scope: S. Bennington Rd over Russell Brook Bridge Rehab or Replacement

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$210,678	\$0	\$0	\$210,678	STP-Non Urban Areas Under 5K, Toll Credit
ROW	2017	\$38,500	\$0	\$0	\$38,500	STP-Non Urban Areas Under 5K, Toll Credit
		<b>\$249,178</b>	<b>\$0</b>	<b>\$0</b>	<b>\$249,178</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: SWRPC

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### Approved Dollars

#### CONWAY (40018)

All Project Cost: \$2,152,750.60

Route/Road/Entity: NH 16

Scope: Reconstruct NH 16 from Olympic Lane east 0.60 miles to Village Lane - multi funded

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$619,200	\$206,400	\$619,200	\$1,444,800	STP-State Flexible, State Aid Hwy, Toll Credit, Towns
Construction	2018	\$213,005	\$106,502	\$213,005	\$532,512	STP-State Flexible, State Aid Hwy, Toll Credit, Towns
		<b>\$832,205</b>	<b>\$312,902</b>	<b>\$832,205</b>	<b>\$1,977,312</b>	

Regionally Significant: No    Managed By: Muni/Local    CAA Code: ATT    RPC: NCC

### Proposed Dollars

#### CONWAY (40018)

All Project Cost: \$2,226,096.90

Route/Road/Entity: NH 16

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$26,832	\$0	\$0	\$26,832	National Highway System, Toll Credit
ROW	2017	\$5,160	\$0	\$3,893	\$9,053	National Highway System, Non Participating, Toll Credit
Construction	2018	\$852,019	\$319,507	\$852,019	\$2,023,546	National Highway System, Non Participating, State Aid Hwy, Toll Credit
		<b>\$884,011</b>	<b>\$319,507</b>	<b>\$855,912</b>	<b>\$2,059,430</b>	

Regionally Significant: No    Managed By: Muni/Local    CAA Code: ATT    RPC: NCC

# Revision Report

Pending Approval

## Amend.A1

1/29/2017

### Approved Dollars

#### DANBURY (16303)

All Project Cost: \$2,964,948.21

Route/Road/Entity: US 4

Scope: REHABILITATE BRIDGE CARRYING US 4 OVER NHRR - 156/104

Phase	Year	Federal	State	Other	Total	Funding
Construction	2020	\$2,744,948	\$0	\$0	\$2,744,948	STP-Non Urban Areas Under 5K, Toll Credit
		<b>\$2,744,948</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,744,948</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: LRPC

### Proposed Dollars

#### DANBURY (16303)

All Project Cost: \$2,987,652.21

Route/Road/Entity: US 4

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$11,352	\$0	\$0	\$11,352	STP-Non Urban Areas Under 5K, Toll Credit
ROW	2017	\$11,352	\$0	\$0	\$11,352	STP-Non Urban Areas Under 5K, Toll Credit
Construction	2020	\$2,744,948	\$0	\$0	\$2,744,948	STP-Non Urban Areas Under 5K, Toll Credit
		<b>\$2,767,652</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,767,652</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: LRPC

### Proposed Dollars

#### JEFFERSON - RANDOLPH (13602C)

All Project Cost: \$9,739,820.43

Route/Road/Entity: US 2

Scope: Improvements from NH 115 to Jefferson/Randolph Townline.

Phase	Year	Federal	State	Other	Total	Funding
PE	2020	\$545,595	\$0	\$0	\$545,595	STP-State Flexible, Toll Credit
		<b>\$545,595</b>	<b>\$0</b>	<b>\$0</b>	<b>\$545,595</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: NCC



### Approved Dollars

#### LEBANON (15880)

All Project Cost: \$21,802,682.00

Route/Road/Entity: I-89

Scope: From north of Hardy Hill Rd bridge north 5 miles to south of Exit 20 rehabilitate roadway & bridges

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$129,364	\$0	\$0	\$129,364	National Highway System, Toll Credit
Construction	2017	\$10,216,800	\$0	\$0	\$10,216,800	National Highway System, Toll Credit
Construction	2018	\$11,129,501	\$0	\$0	\$11,129,501	National Highway System, Toll Credit
		<b>\$21,475,665</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,475,665</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: UVLSRPC

### Proposed Dollars

#### LEBANON (15880)

All Project Cost: \$19,050,113.90

Route/Road/Entity: I-89

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$125,353	\$0	\$0	\$125,353	National Highway System, Toll Credit
Construction	2017	\$9,124,500	\$0	\$0	\$9,124,500	National Highway System, Toll Credit
Construction	2018	\$9,473,244	\$0	\$0	\$9,473,244	National Highway System, Toll Credit
		<b>\$18,723,097</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,723,097</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: UVLSRPC

Project is being removed from the STIP.

### Approved Dollars

#### LEBANON (40564)

All Project Cost: \$64,225,298.74

Route/Road/Entity: Lebanon Municipal Airport

Scope: Preservation, modernization, and/or expansion of airport facilities; planning studies.

Phase	Year	Federal	State	Other	Total	Funding
Other	2019	\$3,303,450	\$0	\$173,866	\$3,477,316	FTA 5309 Capital Funding Program - Discretionary, Federal Aviation Administration, Towns
Other	2020	\$48,897,759	\$0	\$2,573,566	\$51,471,326	
		<b>\$52,201,210</b>	<b>\$0</b>	<b>\$2,747,432</b>	<b>\$54,948,642</b>	

Regionally Significant: No

Managed By: Muni/Local

CAA Code: ATT

RPC: UVLSRPC

Project is being removed from the STIP.

### Proposed Dollars

#### LEBANON (40564)

All Project Cost: \$60,304,085.86

Route/Road/Entity: Lebanon Municipal Airport

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

Regionally Significant: No

Managed By: Muni/Local

CAA Code: ATT

RPC: UVLSRPC

# Revision Report

Pending Approval

## Amend.A1

1/29/2017

### Proposed Dollars

#### LEBANON (41191)

All Project Cost: \$8,649,723.44

Route/Road/Entity: I-89 NB & SB

Scope: Rehab of the I-89 NB & SB over US 4 & NH 10 bridges and preservation efforts for the Mascoma River

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$77,000	\$0	\$0	\$77,000	STP-5 to 200K, Toll Credit
PE	2018	\$374,616	\$0	\$0	\$374,616	STP-5 to 200K, Toll Credit
ROW	2019	\$5,858	\$0	\$0	\$5,858	STP-5 to 200K, Toll Credit
Construction	2019	\$4,686,106	\$0	\$0	\$4,686,106	STP-5 to 200K, Toll Credit
Construction	2020	\$3,506,144	\$0	\$0	\$3,506,144	STP-5 to 200K, Toll Credit
		<b>\$8,649,723</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,649,723</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: UVLSRPC

### Approved Dollars

#### NASHUA (10136B)

All Project Cost: \$13,302,174.64

Route/Road/Entity: NH Route 101A

Scope: Phase II, Widening and improvements from Somerset Pkwy to Sunapee St & Blackstone Dr to Celina Ave

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$1,764,975	\$0	\$0	\$1,764,975	National Highway System, Toll Credit
ROW	2020	\$4,001,028	\$0	\$0	\$4,001,028	National Highway System, Toll Credit
		<b>\$5,766,004</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,766,004</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: LMP

RPC: NRPC

### Proposed Dollars

#### NASHUA (10136B)

All Project Cost: \$13,302,174.64

Route/Road/Entity: NH Route 101A

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$1,764,975	\$0	\$0	\$1,764,975	National Highway System, Toll Credit
		<b>\$1,764,975</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,764,975</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: LMP

RPC: NRPC

# Revision Report

Pending Approval

## Amend.A1

1/29/2017

### Approved Dollars

#### OSSIPEE (14749)

All Project Cost: \$21,026,284.87

Route/Road/Entity: NH 16 / NH 25

Scope: NH 16/NH 25; Replace three Red List bridges, 137/299, 137/297, 152/268 & Resurface approx 3.2 miles.

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$1,021,680	\$0	\$0	\$1,021,680	National Highway System, Toll Credit
PE	2018	\$11,715	\$0	\$0	\$11,715	National Highway System, Toll Credit
ROW	2017	\$136,224	\$0	\$0	\$136,224	National Highway System, Toll Credit
Construction	2018	\$3,748,884	\$0	\$0	\$3,748,884	National Highway System, Toll Credit
Construction	2019	\$3,338,817	\$2,967,583	\$0	\$6,306,399	National Highway System, SB367-4-Cents, Toll Credit
Construction	2020	\$2,241,874	\$5,557,953	\$0	\$7,799,827	National Highway System, SB367-4-Cents, Toll Credit
		<b>\$10,499,194</b>	<b>\$8,525,536</b>	<b>\$0</b>	<b>\$19,024,730</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: LRPC

### Proposed Dollars

#### OSSIPEE (14749)

All Project Cost: \$20,602,055.79

Route/Road/Entity: NH 16 / NH 25

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$990,000	\$0	\$0	\$990,000	National Highway System, Toll Credit
PE	2018	\$11,352	\$0	\$0	\$11,352	National Highway System, Toll Credit
ROW	2017	\$132,000	\$0	\$0	\$132,000	National Highway System, Toll Credit
Construction	2018	\$2,064,929	\$2,196,096	\$0	\$4,261,025	National Highway System, SB367-4-Cents, Toll Credit
Construction	2019	\$458,067	\$2,523,042	\$0	\$2,981,109	National Highway System, SB367-4-Cents, Toll Credit
Construction	2020	\$2,962,087	\$5,453,758	\$0	\$8,415,845	National Highway System, SB367-4-Cents, Toll Credit
		<b>\$6,618,435</b>	<b>\$10,172,896</b>	<b>\$0</b>	<b>\$16,791,331</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: LRPC

### Proposed Dollars

#### PAVE-T2-REHAB (PAVE-T2-REHAB)

All Project Cost: \$20,650,000.00

Route/Road/Entity: Various

Scope: Rehab of Tier 2 roads.

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$650,000	\$0	\$0	\$650,000	STP-State Flexible, Toll Credit
Construction	2017	\$6,933,988	\$566,012	\$0	\$7,500,000	Betterment, STP-State Flexible, Toll Credit
Construction	2020	\$0	\$2,500,000	\$0	\$2,500,000	Betterment
		<b>\$7,583,988</b>	<b>\$3,066,012</b>	<b>\$0</b>	<b>\$10,650,000</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: Undetermined

### Approved Dollars

#### PELHAM (16145)

All Project Cost: \$2,732,435.96

Route/Road/Entity: MAIN STREET

Scope: MAIN ST OVER BEAVER BROOK - BR REPLACEMENT (BR. NO. 110/090) AND CULV REPLACEMENT (BR. NO. 111/090)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$11,352	\$0	\$0	\$11,352	STP-5 to 200K, Toll Credit
ROW	2017	\$8,514	\$0	\$0	\$8,514	Bridge On/Off System, Toll Credit
		<b>\$19,866</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,866</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: NRPC

### Proposed Dollars

#### PELHAM (16145)

All Project Cost: \$2,814,603.13

Route/Road/Entity: MAIN STREET

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$120,902	\$0	\$0	\$120,902	STP-5 to 200K, Toll Credit
PE	2020	\$87,339	\$0	\$0	\$87,339	STP-5 to 200K, Toll Credit
		<b>\$208,241</b>	<b>\$0</b>	<b>\$0</b>	<b>\$208,241</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: NRPC



# Revision Report

Pending Approval

## Amend.A1

1/29/2017

### Proposed Dollars

#### PORTSMOUTH (13455E)

All Project Cost: \$1,786,479.45

Route/Road/Entity: US Rte. 1 Bypass

Scope: Albacore Access Road reconstruction and intersection improvements with US 1 Bypass and Market Street

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$1,786,479	\$0	\$0	\$1,786,479	STP-Areas Less Than 200K, STP-State Flexible, Toll Credit
		<b>\$1,786,479</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,786,479</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: RPC

### Approved Dollars

#### PORTSMOUTH (29781)

All Project Cost: \$645,177.00

Route/Road/Entity: Woodbury Ave. , Market St., Granite St.

Scope: Upgrade 5 existing traffic controllers and interconnects on Woodbury Ave. Market St. and Granite St

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$2,400	\$0	\$600	\$3,000	Congestion Mitigation and Air Quality Program, Towns
Construction	2017	\$388,142	\$0	\$97,035	\$485,177	Congestion Mitigation and Air Quality Program, Towns
		<b>\$390,542</b>	<b>\$0</b>	<b>\$97,635</b>	<b>\$488,177</b>	

Regionally Significant: No    Managed By: Muni/Local    CAA Code: ATT    RPC: RPC

### Proposed Dollars

#### PORTSMOUTH (29781)

All Project Cost: \$1,455,000.00

Route/Road/Entity: Woodbury Ave. , Market St., Granite St.

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$2,400	\$0	\$600	\$3,000	Congestion Mitigation and Air Quality Program, Towns
ROW	2017	\$0	\$0	\$15,000	\$15,000	Towns
Construction	2017	\$388,142	\$0	\$891,858	\$1,280,000	Congestion Mitigation and Air Quality Program, Towns
		<b>\$390,542</b>	<b>\$0</b>	<b>\$907,458</b>	<b>\$1,298,000</b>	

Regionally Significant: No    Managed By: Muni/Local    CAA Code: ATT    RPC: RPC

# Revision Report

Pending Approval

## Amend.A1

1/29/2017

### Approved Dollars

#### PORTSMOUTH, NH - KITTERY, ME (16189)

All Project Cost: \$8,104,887.76

Route/Road/Entity: I-95

Scope: REHABILITATION OF BRIDGE OVER PISCATAQUA RIVER (HIGH LEVEL BRIDGE)

Phase	Year	Federal	State	Other	Total	Funding
Construction	2018	\$0	\$1,978,389	\$3,956,777	\$5,935,166	Maine, Turnpike Renewal & Replacement
Construction	2019	\$0	\$2,041,697	\$0	\$2,041,697	Turnpike Renewal & Replacement
		<b>\$0</b>	<b>\$4,020,086</b>	<b>\$3,956,777</b>	<b>\$7,976,863</b>	

Regionally Significant: Yes

Managed By: DOT

CAA Code: ATT

RPC: RPC

### Proposed Dollars

#### PORTSMOUTH, NH - KITTERY, ME (16189)

All Project Cost: \$23,644,652.61

Route/Road/Entity: I-95

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2018	\$0	\$1,917,043	\$11,054,949	\$12,971,992	Maine, Turnpike Renewal & Replacement
Construction	2019	\$0	\$6,154,987	\$0	\$6,154,987	Turnpike Renewal & Replacement
Construction	2020	\$0	\$4,389,649	\$0	\$4,389,649	Turnpike Renewal & Replacement
		<b>\$0</b>	<b>\$12,461,678</b>	<b>\$11,054,949</b>	<b>\$23,516,628</b>	

Regionally Significant: Yes

Managed By: DOT

CAA Code: ATT

RPC: RPC, Undetermined

### Approved Dollars

#### PROGRAM (PAVE-T2-MAINT)

All Project Cost: \$127,210,000.00

Route/Road/Entity: Tier 2 Highways

Scope: Maintenance paving of the tier 2 system.

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
PE	2018	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
PE	2019	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
PE	2020	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
ROW	2017	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
ROW	2018	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
ROW	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
Construction	2017	\$6,250,000	\$6,250,000	\$0	\$12,500,000	Betterment, STP-State Flexible, Toll Credit
Construction	2018	\$6,250,000	\$6,250,000	\$0	\$12,500,000	Betterment, STP-State Flexible, Toll Credit
Construction	2019	\$6,250,000	\$6,250,000	\$0	\$12,500,000	Betterment, STP-State Flexible, Toll Credit
Construction	2020	\$6,250,000	\$6,250,000	\$0	\$12,500,000	Betterment, STP-State Flexible, Toll Credit
		<b>\$25,860,000</b>	<b>\$25,000,000</b>	<b>\$0</b>	<b>\$50,860,000</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: E-10

RPC: Undetermined

### Proposed Dollars

#### PROGRAM (PAVE-T2-MAINT)

All Project Cost: \$119,170,000.00

Route/Road/Entity: Tier 2 Highways

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
PE	2018	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
PE	2019	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
PE	2020	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
ROW	2017	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
ROW	2018	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
ROW	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
Construction	2017	\$1,400,000	\$6,250,000	\$0	\$7,650,000	Betterment, STP-State Flexible, Toll Credit
Construction	2018	\$6,250,000	\$6,250,000	\$0	\$12,500,000	Betterment, STP-State Flexible, Toll Credit
Construction	2019	\$6,250,000	\$6,250,000	\$0	\$12,500,000	Betterment, STP-State Flexible, Toll Credit
Construction	2020	\$4,655,000	\$6,250,000	\$0	\$10,905,000	Betterment, STP-State Flexible, Toll Credit
		<b>\$19,415,000</b>	<b>\$25,000,000</b>	<b>\$0</b>	<b>\$44,415,000</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: E-10

RPC: Undetermined

# Revision Report

Pending Approval

## Amend.A1

1/29/2017

Project is being removed from the STIP.

### Approved Dollars

#### PROGRAM (PRRCS)

All Project Cost: \$131,535,000.00

Route/Road/Entity: Various

Scope: PAVEMENT RESURFACING, REHABILITATION & CRACKSEAL PROGRAM & RELATED WORK  
 (Annual Fed Res Prog)

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$11,350,000	\$0	\$0	\$11,350,000	STP-State Flexible, Toll Credit
		<b>\$11,350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,350,000</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ALL

RPC: Undetermined

Project is being removed from the STIP.

### Proposed Dollars

#### PROGRAM (PRRCS)

All Project Cost: \$120,185,000.00

Route/Road/Entity: Various

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

Regionally Significant: No

Managed By: DOT

CAA Code: ALL

RPC: Undetermined



### Approved Dollars

#### ROXBURY - SULLIVAN (10439)

All Project Cost: \$11,910,184.58

Route/Road/Entity: NH 9

Scope: reconstruct shoulders and roadway and redlist bridge 093/061

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$62,436	\$0	\$0	\$62,436	National Highway System, Toll Credit
Construction	2017	\$5,636,785	\$0	\$0	\$5,636,785	National Highway System, Toll Credit
Construction	2018	\$3,198,267	\$0	\$0	\$3,198,267	National Highway System, Toll Credit
Construction	2019	\$1,450,818	\$0	\$0	\$1,450,818	National Highway System, Toll Credit
		<b>\$10,348,306</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,348,306</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: SWRPC

### Proposed Dollars

#### ROXBURY - SULLIVAN (10439)

All Project Cost: \$18,392,379.20

Route/Road/Entity: NH 9

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$60,500	\$0	\$0	\$60,500	National Highway System, Toll Credit
Construction	2017	\$16,770,001	\$0	\$0	\$16,770,001	National Highway System, Toll Credit
		<b>\$16,830,501</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,830,501</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: SWRPC

### Proposed Dollars

#### SALEM TO MANCHESTER (10418V)

All Project Cost: \$11,301,695.76

Route/Road/Entity: I-93

Scope: Final design services for PE & ROW

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$187,525	\$0	\$0	\$187,525	National Highway System, Toll Credit
ROW	2017	\$360,772	\$0	\$418,831	\$779,603	National Highway System, Non Participating, Toll Credit
		<b>\$548,297</b>	<b>\$0</b>	<b>\$418,831</b>	<b>\$967,128</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: LMP

RPC: RPC, SNHPC

# Revision Report

Pending Approval

## Amend.A1

1/29/2017

### Approved Dollars

#### SALEM TO MANCHESTER (14633)

All Project Cost: \$230,727,856.00

Route/Road/Entity: I-93

Scope: Debt Service Project for I-93 Capacity Improvements - Northern Projects

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$0	\$463,357	\$0	\$463,357	SB367-4-Cents
Construction	2018	\$0	\$1,137,511	\$0	\$1,137,511	SB367-4-Cents
Construction	2019	\$0	\$1,804,030	\$0	\$1,804,030	SB367-4-Cents
Construction	2020	\$0	\$2,353,078	\$0	\$2,353,078	SB367-4-Cents
		<b>\$0</b>	<b>\$5,757,976</b>	<b>\$0</b>	<b>\$5,757,976</b>	

Regionally Significant: Yes

Managed By: DOT

CAA Code: E-0

RPC: SNHPC

### Proposed Dollars

#### SALEM TO MANCHESTER (14633)

All Project Cost: \$226,110,017.00

Route/Road/Entity: I-93

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$0	\$538,492	\$0	\$538,492	SB367-4-Cents
Construction	2018	\$0	\$779,888	\$0	\$779,888	SB367-4-Cents
Construction	2019	\$0	\$1,348,693	\$0	\$1,348,693	SB367-4-Cents
Construction	2020	\$0	\$1,864,483	\$0	\$1,864,483	SB367-4-Cents
		<b>\$0</b>	<b>\$4,531,556</b>	<b>\$0</b>	<b>\$4,531,556</b>	

Regionally Significant: Yes

Managed By: DOT

CAA Code: E-0

RPC: SNHPC

# Revision Report

Pending Approval

## Amend.A1

1/29/2017

### Approved Dollars

#### SALEM TO MANCHESTER (14800F)

All Project Cost: \$38,202,495.80

Route/Road/Entity: I-93

Scope: I-93 Exit 3 area -NB ML connections, NB Ramps & NH 111A relocation - debt service project for 13933H

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$3,267,974	\$0	\$0	\$3,267,974	National Highway System, RZED Subsidy, Toll Credit
Construction	2018	\$3,267,168	\$0	\$0	\$3,267,168	National Highway System, RZED Subsidy, Toll Credit
Construction	2019	\$3,266,964	\$0	\$0	\$3,266,964	National Highway System, RZED Subsidy, Toll Credit
Construction	2020	\$2,525,448	\$0	\$0	\$2,525,448	National Highway System, RZED Subsidy, STP-Areas Over 200K, Toll Credit
		<b>\$12,327,554</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,327,554</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: E-0

RPC: SNHPC

### Proposed Dollars

#### SALEM TO MANCHESTER (14800F)

All Project Cost: \$35,779,820.32

Route/Road/Entity: I-93

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$6,263,715	\$0	\$0	\$6,263,715	National Highway System, RZED Subsidy, Toll Credit
Construction	2018	\$4,122,880	\$0	\$0	\$4,122,880	National Highway System, RZED Subsidy, Toll Credit
Construction	2019	\$4,122,625	\$0	\$0	\$4,122,625	National Highway System, RZED Subsidy, Toll Credit
Construction	2020	\$3,234,979	\$0	\$0	\$3,234,979	National Highway System, RZED Subsidy, Toll Credit
		<b>\$17,744,199</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,744,199</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: E-0

RPC: SNHPC

# Revision Report

Pending Approval

## Amend.A1

1/29/2017

### Proposed Dollars

#### SEABROOK - HAMPTON (15904)

All Project Cost: \$42,964,574.17

Route/Road/Entity: NH 1A

Scope: Reconstruction of the Red List bridge carrying NH 1A over Hampton River (Br No 235/025)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$275,000	\$0	\$0	\$275,000	STP-5 to 200K, Toll Credit
PE	2018	\$340,560	\$0	\$0	\$340,560	STP-5 to 200K, Toll Credit
PE	2019	\$234,305	\$0	\$0	\$234,305	STP-5 to 200K, Toll Credit
		<b>\$849,865</b>	<b>\$0</b>	<b>\$0</b>	<b>\$849,865</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: RPC

# Revision Report

## Amend.A1

### Scope Only Changes

**Pending**

1/29/2017

#### HAVERHILL (16238)

**All Project Cost: \$1,527,214**

**Route/Road/Entity:** Mill Street

**Approved Scope:** Bridge Replace of Redlist Bridge carrying Mill Street over Abd RR & multi-use trail (Br No 215/158)

**Proposed Scope:** Replace Red List Bridge carrying Mill Street over Abd RR & multi-use trail (Br No 215/158)

Phase	Year	Federal	State	Other	Total	Funding
Construction	2019	\$0	\$0	\$0	\$0	
Construction	2020	\$1,247,704	\$0	\$0	\$1,247,704	STP-State Flexible, Toll Credit
		<b>\$1,247,704</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,247,704</b>	

**Regionally Significant:** No

**Managed By:** DOT

**CAA Code:** ATT

**RPC:** NCC

#### JACKSON (27709)

**All Project Cost: \$8,050,578**

**Route/Road/Entity:** NH Route 16

**Approved Scope:** Bridge Replace/Rehab, for Redlist Bridge carrying NH 16 over Ellis River (Br No 144/056)

**Proposed Scope:** Bridge Replace/Rehab, for Red List Bridge carrying NH 16 over Ellis River (Br No 144/056)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$227,040	\$0	\$0	\$227,040	STP-State Flexible, Toll Credit
PE	2018	\$117,153	\$0	\$0	\$117,153	STP-State Flexible, Toll Credit
PE	2019	\$241,803	\$0	\$0	\$241,803	STP-State Flexible, Toll Credit
PE	2020	\$124,770	\$0	\$0	\$124,770	STP-State Flexible, Toll Credit
		<b>\$710,766</b>	<b>\$0</b>	<b>\$0</b>	<b>\$710,766</b>	

**Regionally Significant:** No

**Managed By:** DOT

**CAA Code:** ATT

**RPC:** NCC

# Revision Report

## Amend.A1

### Scope Only Changes

**Pending**

1/29/2017

#### LACONIA (24181)

All Project Cost: \$1,762,782

Route/Road/Entity: Centenary Avenue

Approved Scope: Bridge removal, carrying Centenary Avenue over NH RR, BR. No. 126/163, redlisted

Proposed Scope: Bridge removal, carrying Centenary Avenue over NH RR, BR. No. 126/163, Red List

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$302,254	\$0	\$0	\$302,254	Bridge Off System, Toll Credit
		<b>\$302,254</b>	<b>\$0</b>	<b>\$0</b>	<b>\$302,254</b>	
Regionally Significant: No    Managed By: DOT    CAA Code: ATT    RPC: LRPC						

#### LOUDON - CANTERBURY (29613)

All Project Cost: \$4,261,096

Route/Road/Entity: NH 106

Approved Scope: NH 106 Improvements to enhance traffic operations/safety from Cluff Hill Road to Shaws Road

Proposed Scope: NH 106 Improvements to enhance traffic operations/safety from Clough Hill Road to Shaws Road

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$227,040	\$0	\$0	\$227,040	National Highway System, Toll Credit
PE	2018	\$0	\$0	\$0	\$0	
ROW	2017	\$652,740	\$0	\$0	\$652,740	National Highway System, Toll Credit
ROW	2018	\$0	\$0	\$0	\$0	
ROW	2019	\$0	\$0	\$0	\$0	
Construction	2018	\$2,928,816	\$0	\$0	\$2,928,816	National Highway System, Toll Credit
Construction	2020	\$0	\$0	\$0	\$0	
		<b>\$3,808,596</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,808,596</b>	
Regionally Significant: No    Managed By: DOT    CAA Code: ATT    RPC: CNHRPC						



# Revision Report

## Amend.A1

### Scope Only Changes

**Pending**

1/29/2017

#### MANCHESTER (60200C)

All Project Cost: \$2,123,393

Route/Road/Entity: Manchester Transit Authority (MTA)

Approved Scope: MTA - Replacement buses at Manchester Transit Authority.

Proposed Scope: Manchester Transit Authority (MTA) - Replacement buses.

Phase	Year	Federal	State	Other	Total	Funding
Other	2018	\$1,346,184	\$0	\$336,546	\$1,682,729	FTA 5307 Capital and Operating Program, Other
		<b>\$1,346,184</b>	<b>\$0</b>	<b>\$336,546</b>	<b>\$1,682,729</b>	
Regionally Significant: No		Managed By: Other		CAA Code: E-30		RPC: SNHPC

#### NEW HAMPTON (25365)

All Project Cost: \$505,611

Route/Road/Entity: Smith Crossing

Approved Scope: Removal of Bridge carrying Smith Crossing over NH Railroad (240/104) (Redlisted)

Proposed Scope: Removal of Bridge carrying Smith Crossing over NH Railroad (240/104) (Red List)

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$24,954	\$6,239	\$0	\$31,193	Bridge On/Off System, NH Highway Fund
PE	2020	\$51,505	\$12,876	\$0	\$64,382	Bridge On/Off System, NH Highway Fund
		<b>\$76,459</b>	<b>\$19,115</b>	<b>\$0</b>	<b>\$95,574</b>	
Regionally Significant: No		Managed By: DOT		CAA Code: ATT		RPC: LRPC

#### PETERBOROUGH (15879)

All Project Cost: \$6,032,757

Route/Road/Entity: US 202 / NH 101

Approved Scope: Bridge Replacement and Widening for TCP, US 202 & NH 101 over Contoocook River (Red LIST)

Proposed Scope: Bridge Replacement and Widening for TCP, US 202 & NH 101 over Contoocook River (Red List)

Phase	Year	Federal	State	Other	Total	Funding
Construction	2019	\$0	\$0	\$0	\$0	
Construction	2020	\$2,495,407	\$0	\$0	\$2,495,407	National Highway System, Toll Credit
		<b>\$2,495,407</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,495,407</b>	
Regionally Significant: No		Managed By: DOT		CAA Code: ATT		RPC: SWRPC

# Revision Report

## Amend.A1

### Scope Only Changes

Pending

1/29/2017

#### STATEWIDE-RWIS (25198)

All Project Cost: \$543,155

Route/Road/Entity: Various

**Approved Scope:** To install Road and Weather systems around the State.

**Proposed Scope:** To install Road and Weather systems around the State. Date of release for RFP March 31, 2017

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$431,200	\$0	\$0	\$431,200	STP-State Flexible, Toll Credit
		<b>\$431,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$431,200</b>	
Regionally Significant: No      Managed By: DOT      CAA Code: ATT      RPC: Undetermined						

	2017					2018				
	Improvement Program					Improvement Program				
	*Federal Resources	State Resource	Local/Other Resource	Total Resource	Total Programmed	*Federal Resources	State Resource	Local/Other Resource	Total Resource	Total Programmed
	Available	Available	Available	Available	Inflated	Available	Available	Available	Available	Inflated
<b>FHWA (Federal-Aid with Match)</b>										
Bridge Off System	\$ -	\$ -	\$ 930,000	\$ 930,000	\$ 4,516,083	\$ -	\$ -	\$ 930,000	\$ 930,000	\$ 3,720,000
Bridge On System	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge On/Off System	\$ -	\$ -	\$ -	\$ -	\$ 713,856	\$ -	\$ -	\$ -	\$ -	\$ 3,933,479
Congestion Mitigation and Air Quality Program	\$ 10,260,480	\$ -	\$ 599,645	\$ 10,860,125	\$ 7,718,682	\$ 10,683,212	\$ -	\$ -	\$ 10,683,212	\$ 2,594,099
Highway Safety Improvement Program (HSIP)	\$ 9,111,694	\$ -	\$ -	\$ 9,111,694	\$ 6,166,800	\$ 9,487,096	\$ -	\$ -	\$ 9,487,096	\$ 5,436,651
Interstate Maintenance	\$ -	\$ -	\$ -	\$ -	\$ 4,417,003	\$ -	\$ -	\$ -	\$ -	\$ -
National Highway Freight	\$ 4,475,320	\$ -	\$ -	\$ 4,475,320	\$ -	\$ 4,659,703	\$ -	\$ -	\$ 4,659,703	\$ -
National Highway System	\$ 90,637,503	\$ -	\$ 316,517	\$ 90,954,020	\$ 55,706,369	\$ 94,371,768	\$ -	\$ 169,920	\$ 94,541,688	\$ 55,781,418
NSTI National Summer Transportation Institute	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000
RL - Rail Highway	\$ 1,150,000	\$ -	\$ -	\$ 1,150,000	\$ 1,044,000	\$ 1,197,380	\$ -	\$ -	\$ 1,197,380	\$ 1,044,000
Recreational Trails	\$ 1,267,944	\$ -	\$ 312,500	\$ 1,580,444	\$ 1,250,000	\$ 1,320,183	\$ -	\$ 312,500	\$ 1,632,683	\$ 1,250,000
Redistribution	\$ 553,516	\$ -	\$ -	\$ 553,516	\$ 68,112	\$ 576,321	\$ -	\$ -	\$ 576,321	\$ -
Restoration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Safe Routes to School	\$ -	\$ -	\$ -	\$ -	\$ 2,746,721	\$ -	\$ -	\$ -	\$ -	\$ 269,000
TAP - Transportation Alternatives	\$ 2,623,489	\$ -	\$ 638,400	\$ 3,261,889	\$ 2,553,600	\$ 2,731,577	\$ -	\$ 638,400	\$ 3,369,977	\$ 2,553,600
Transportation and Community and System Planning	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP-5 to 200K	\$ 7,545,578	\$ -	\$ 59,370	\$ 7,604,948	\$ 7,162,643	\$ 7,856,456	\$ -	\$ -	\$ 7,856,456	\$ 6,337,841
STP-Areas Less Than 200K	\$ -	\$ -	\$ -	\$ -	\$ 3,778,701	\$ -	\$ -	\$ -	\$ -	\$ 37,489
STP-Areas Over 200K	\$ 5,279,308	\$ -	\$ 175,440	\$ 5,454,748	\$ 721,956	\$ 5,496,815	\$ -	\$ 468,611	\$ 5,965,426	\$ 1,894,698
STP-DBE	\$ -	\$ -	\$ -	\$ -	\$ 95,000	\$ -	\$ -	\$ -	\$ -	\$ 95,000
STP-Enhancement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Hazard Elimination	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Non Urban Areas Under 5K	\$ 9,442,354	\$ -	\$ 201	\$ 9,442,555	\$ 5,001,024	\$ 9,831,379	\$ -	\$ -	\$ 9,831,379	\$ 10,886,398
STP-Off System Bridge	\$ 3,672,842	\$ -	\$ -	\$ 3,672,842	\$ 54,490	\$ 3,824,163	\$ -	\$ -	\$ 3,824,163	\$ -
STP-Rail	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Safety	\$ -	\$ -	\$ -	\$ -	\$ 187,444	\$ -	\$ -	\$ -	\$ -	\$ 193,442
STP-State Flexible	\$ 16,881,533	\$ -	\$ 251,808	\$ 17,133,341	\$ 43,049,105	\$ 17,577,052	\$ -	\$ 21,300	\$ 17,598,353	\$ 42,448,248
Recovered De-Obligations	\$ -	\$ -	\$ -	\$ -	\$ (14,658,636)	\$ -	\$ -	\$ -	\$ -	\$ -
TIFIA	\$ -	\$ -	\$ 35,537,519.84	\$ 35,537,520	\$ 35,537,519.84	\$ -	\$ -	\$ -	\$ -	\$ -
TIGER Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Special	\$ 48,000	\$ -	\$ 2,477	\$ 50,477	\$ 321,984	\$ 49,037	\$ -	\$ 64,997	\$ 114,034	\$ 3,174,389
National Scenic Byways	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FHWA Earmarks	\$ 11,715,142	\$ -	\$ 465,808	\$ 12,180,950	\$ 12,180,950	\$ 3,079,763	\$ -	\$ 769,941	\$ 3,849,704	\$ 3,849,704
Training and Education	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 150,000.00	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 150,000
National Highway (NHPP) Exempt	\$ 2,480,907	\$ -	\$ -	\$ 2,480,907	\$ -	\$ 2,583,120	\$ -	\$ -	\$ 2,583,120	\$ -
Redistribution (Year End)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Toll Credit	\$ -	\$ -	\$ -	\$ -	\$ 31,582,867	\$ -	\$ -	\$ -	\$ -	\$ 29,556,715
<b>Total</b>	<b>\$ 177,325,610</b>	<b>\$ -</b>	<b>\$ 39,289,685</b>	<b>\$ 216,615,295</b>	<b>\$ 212,096,273</b>	<b>\$ 175,505,025</b>	<b>\$ -</b>	<b>\$ 3,375,669</b>	<b>\$ 178,880,695</b>	<b>\$ 175,236,171</b>
<b>FY 2017 Estimated Obligational Limit**</b>	<b>\$ 159,902,609</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Funds Not Subject to Obligational Limit</b>	<b>\$ 14,394,049</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Adjusted Total</b>	<b>\$ 174,296,658</b>	<b>\$ -</b>	<b>\$ 39,289,685</b>	<b>\$ 213,586,343</b>	<b>\$ 212,096,273</b>	<b>\$ 175,505,025</b>	<b>\$ -</b>	<b>\$ 3,375,669</b>	<b>\$ 178,880,695</b>	<b>\$ 175,236,171</b>
<b>FTA (Federal-Aid with Match)***</b>										
FTAS307	\$ 7,924,317	\$ -	\$ 2,944,097	\$ 10,868,414	\$ 10,868,414.00	\$ 7,515,662	\$ -	\$ 3,120,540	\$ 10,636,202	\$ 10,516,919
FTAS307_NHDOT	\$ 3,037,943	\$ -	\$ 759,486	\$ 3,797,429	\$ 3,797,428.83	\$ 3,094,710	\$ -	\$ 773,678	\$ 3,868,388	\$ 3,868,388
FTAS309	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FTAS310	\$ 2,158,426	\$ -	\$ 573,759	\$ 2,732,185	\$ 2,732,185.00	\$ 2,255,692	\$ -	\$ 563,923	\$ 2,819,615	\$ 2,819,615
FTAS311	\$ 4,441,976	\$ -	\$ 4,441,976	\$ 8,883,952	\$ 8,883,951.00	\$ 4,584,119	\$ -	\$ 4,584,119	\$ 9,168,238	\$ 9,168,238
FTAS339	\$ 2,462,957	\$ -	\$ 615,739	\$ 3,078,696	\$ 2,899,746.00	\$ 2,470,640	\$ -	\$ 617,660	\$ 3,088,300	\$ 3,088,300
<b>Total</b>	<b>\$ 20,025,619</b>	<b>\$ -</b>	<b>\$ 9,335,057</b>	<b>\$ 29,360,676</b>	<b>\$ 29,181,725</b>	<b>\$ 19,920,823</b>	<b>\$ -</b>	<b>\$ 9,659,920</b>	<b>\$ 29,580,743</b>	<b>\$ 29,461,460.00</b>
<b>FHWA/FTA Total</b>	<b>\$ 194,322,277</b>	<b>\$ -</b>	<b>\$ 48,624,742</b>	<b>\$ 242,947,019</b>	<b>\$ 241,277,998</b>	<b>\$ 195,425,848</b>	<b>\$ -</b>	<b>\$ 13,035,589</b>	<b>\$ 208,461,438</b>	<b>\$ 204,697,631</b>
<b>Innovated Financing</b>										
GARVEE Bond Funds ****	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>State Fund Sources</b>										
Turnpike Capital	\$ -	\$ 27,684,096	\$ -	\$ 27,684,096	\$ 27,684,096	\$ -	\$ 28,384,611	\$ -	\$ 28,384,611	\$ 28,384,611
Turnpike Program	\$ -	\$ 28,084	\$ -	\$ 28,084	\$ 28,084	\$ -	\$ 28,320	\$ -	\$ 28,320	\$ 28,320
Turnpike Renewal & Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,917,043	\$ -	\$ 1,917,043	\$ 1,917,043
<b>Total</b>	<b>\$ -</b>	<b>\$ 27,712,180</b>	<b>\$ -</b>	<b>\$ 27,712,180</b>	<b>\$ 27,712,180</b>	<b>\$ -</b>	<b>\$ 30,329,974</b>	<b>\$ -</b>	<b>\$ 30,329,974</b>	<b>\$ 30,329,974</b>
<b>ALL SOURCES Total</b>	<b>\$ 194,322,277</b>	<b>\$ 27,712,180</b>	<b>\$ 48,624,742</b>	<b>\$ 270,659,199</b>	<b>\$ 268,990,178</b>	<b>\$ 195,425,848</b>	<b>\$ 30,329,974</b>	<b>\$ 13,035,589</b>	<b>\$ 238,791,412</b>	<b>\$ 235,027,606</b>

\* Federal Resources: Apportioned Funds from Status of Funds

\*\* Constraint Limits

FY 2017 Estimated Obligational Limit is based on the FY2016 Ob Limit multiplied by FAST Act Escalation of 1.02065

FY 18 Program Funds Based on FY 17 Current Status of Funds Multiplied by 1.0412 to Equal FY Estimated FAST Act Amounts

FY 19 Based on FY 18 Multiplied by FAST Act Escalation of 1.0226

FY 20 Based on FY 19 Multiplied by FAST Act Escalation of 1.0239

\*\*\* FTA Available funds = includes prior grant funds.

\*\*\*\* Anticipated GARVEE Bonds

	2019						2020					
	Improvement Program						Improvement Program					
	Federal Resources	State Resource	Local/Other Resource	Total Resource	Total Programmed		Federal Resources	State Resource	Local/Other Resource	Total Resource	Total Programmed	
	Available	Available	Available	Available	Inflated		Available	Available	Available	Available	Inflated	
<b>FHWA (Federal-Aid with Match)</b>												
Bridge Off System	\$ -	\$ -	\$ 925,000	\$ 925,000	\$ 5,411,966	\$ -	\$ -	\$ 925,000	\$ 925,000	\$ 3,779,853		
Bridge On System	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Bridge On/Off System	\$ -	\$ -	\$ -	\$ -	\$ 7,184,373	\$ -	\$ -	\$ -	\$ -	\$ 6,219,676		
Congestion Mitigation and Air Quality Program	\$ 10,924,652	\$ -	\$ -	\$ 10,924,652	\$ 4,220,562	\$ 11,186,844	\$ -	\$ -	\$ 11,186,844	\$ 2,177,810		
Highway Safety Improvement Program (HSIP)	\$ 9,701,504	\$ -	\$ -	\$ 9,701,504	\$ 8,740,936	\$ 9,934,340	\$ -	\$ -	\$ 9,934,340	\$ 8,918,173		
Interstate Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
National Highway Freight	\$ 4,765,012	\$ -	\$ -	\$ 4,765,012	\$ -	\$ 4,879,373	\$ -	\$ -	\$ 4,879,373	\$ -		
National Highway System	\$ 96,504,570	\$ -	\$ 318,346	\$ 96,822,916	\$ 35,776,657	\$ 98,820,680	\$ -	\$ -	\$ 98,820,680	\$ 27,184,172		
NSTI National Summer Transportation Institute	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ 30,000		
RL - Rail Highway	\$ 1,224,441	\$ -	\$ -	\$ 1,224,441	\$ 1,044,000	\$ 1,253,827	\$ -	\$ -	\$ 1,253,827	\$ 1,044,000		
Recreational Trails	\$ 1,350,019	\$ -	\$ 312,500	\$ 1,662,519	\$ 1,250,000	\$ 1,382,420	\$ -	\$ 312,500	\$ 1,694,920	\$ 1,250,000		
Redistribution	\$ 589,346	\$ -	\$ -	\$ 589,346	\$ -	\$ 603,490	\$ -	\$ -	\$ 603,490	\$ -		
Restoration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Safe Routes to School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
TAP - Transportation Alternatives	\$ 2,793,310	\$ -	\$ 638,420	\$ 3,431,730	\$ 2,553,680	\$ 2,860,350	\$ -	\$ 638,420	\$ 3,498,770	\$ 2,553,680		
Transportation and Community and System	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
STP-5 to 200K	\$ 8,034,012	\$ -	\$ 603,336	\$ 8,637,348	\$ 8,566,388	\$ 8,226,828	\$ -	\$ 525,680	\$ 8,752,508	\$ 7,190,418		
STP-Areas Less Than 200K	\$ -	\$ -	\$ -	\$ -	\$ 48,361	\$ -	\$ -	\$ -	\$ -	\$ -		
STP-Areas Over 200K	\$ 5,621,044	\$ -	\$ 549,552	\$ 6,170,596	\$ 2,221,370	\$ 5,755,949	\$ -	\$ -	\$ 5,755,949	\$ 1,859,523		
STP-DBE	\$ -	\$ -	\$ -	\$ -	\$ 95,000	\$ -	\$ -	\$ -	\$ -	\$ 95,000		
STP-Enhancement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
STP-Hazard Elimination	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
STP-Non Urban Areas Under 5K	\$ 10,053,568	\$ -	\$ -	\$ 10,053,568	\$ 4,999,210	\$ 10,294,854	\$ -	\$ -	\$ 10,294,854	\$ 13,437,194		
STP-Off System Bridge	\$ 3,910,589	\$ -	\$ -	\$ 3,910,589	\$ -	\$ 4,004,443	\$ -	\$ -	\$ 4,004,443	\$ 74,862		
STP-Rail	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
STP-Safety	\$ -	\$ -	\$ -	\$ -	\$ 199,633	\$ -	\$ -	\$ -	\$ -	\$ 206,021		
STP-State Flexible	\$ 17,974,294	\$ -	\$ 527,570	\$ 18,501,864	\$ 65,895,347	\$ 18,405,677	\$ -	\$ -	\$ 18,405,677	\$ 70,478,691		
TIFIA	\$ -	\$ -	\$ 3,791,911.45	\$ 3,791,911	\$ 3,791,911	\$ -	\$ -	\$ 3,913,253	\$ 3,913,253	\$ 3,913,253		
TIGER Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
TIGER Grants (Maine)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Bridge Special	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
National Scenic Byways	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
FHWA Earmarks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Training and Education	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 150,000		
National Highway (NHPP) Exempt	\$ 2,641,499	\$ -	\$ -	\$ 2,641,499	\$ -	\$ 2,704,895	\$ -	\$ -	\$ 2,704,895	\$ -		
Toll Credit	\$ -	\$ -	\$ -	\$ -	\$ 31,713,496	\$ -	\$ -	\$ -	\$ -	\$ 32,640,860		
<b>Total</b>	<b>\$ 176,267,860</b>	<b>\$ -</b>	<b>\$ 7,666,636</b>	<b>\$ 183,934,496</b>	<b>\$ 183,892,889</b>	<b>\$ 180,493,969</b>	<b>\$ -</b>	<b>\$ 6,314,852</b>	<b>\$ 186,808,821</b>	<b>\$ 183,203,186</b>		
<b>FY 2017 Estimated Obligational Limit**</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		
<b>Funds Not Subject to Obligational Limit</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		
<b>ADJUSTED AVAILABLE Total</b>	<b>\$ 176,267,860</b>	<b>\$ -</b>	<b>\$ 7,666,636</b>	<b>\$ 183,934,496</b>	<b>\$ 183,892,889</b>	<b>\$ 180,493,969</b>	<b>\$ -</b>	<b>\$ 6,314,852</b>	<b>\$ 186,808,821</b>	<b>\$ 183,203,186</b>		
<b>FTA (Federal-Aid with Match)</b>												
FTAS307	\$ 4,043,284	\$ -	\$ 2,824,931	\$ 6,868,215	\$ 6,868,215	\$ 5,013,798	\$ -	\$ 3,503,002	\$ 8,516,800	\$ 8,516,800		
FTAS307_NHDOT	\$ 3,045,862	\$ -	\$ 761,466	\$ 3,807,328	\$ 3,807,328	\$ 3,116,499	\$ -	\$ 779,125	\$ 3,895,624	\$ 3,895,624		
FTAS309	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
FTAS310	\$ 2,224,932	\$ -	\$ 556,233	\$ 2,781,165	\$ 2,781,165	\$ 2,294,016	\$ -	\$ 573,504	\$ 2,867,520	\$ 2,867,520		
FTAS311	\$ 4,446,481	\$ -	\$ 4,446,481	\$ 8,892,962	\$ 8,892,962	\$ 4,586,108	\$ -	\$ 4,586,108	\$ 9,172,216	\$ 9,172,216		
FTAS339	\$ 2,321,397	\$ -	\$ 580,349	\$ 2,901,746	\$ 2,901,746	\$ 2,529,792	\$ -	\$ 632,448	\$ 3,162,240	\$ 3,162,240		
<b>Total</b>	<b>\$ 16,081,956</b>	<b>\$ -</b>	<b>\$ 9,169,460</b>	<b>\$ 25,251,416</b>	<b>\$ 25,251,416</b>	<b>\$ 17,540,213</b>	<b>\$ -</b>	<b>\$ 10,074,187</b>	<b>\$ 27,614,400</b>	<b>\$ 27,614,400</b>		
<b>FHWA/FTA Total</b>	<b>\$ 192,349,816</b>	<b>\$ -</b>	<b>\$ 16,836,096</b>	<b>\$ 209,185,912</b>	<b>\$ 209,144,305</b>	<b>\$ 198,034,182</b>	<b>\$ -</b>	<b>\$ 16,389,039</b>	<b>\$ 214,423,221</b>	<b>\$ 210,817,586</b>		
<b>Innovated Financing</b>												
GARVEE Bond Funds ***	\$ -	\$ 12,529,794	\$ -	\$ 12,529,794	\$ 12,529,794	\$ -	\$ 12,930,748	\$ -	\$ 12,930,748	\$ 12,930,748		
<b>Total</b>	<b>\$ -</b>	<b>\$ 12,529,794</b>	<b>\$ -</b>	<b>\$ 12,529,794</b>	<b>\$ 12,529,794</b>	<b>\$ -</b>	<b>\$ 12,930,748</b>	<b>\$ -</b>	<b>\$ 12,930,748</b>	<b>\$ 12,930,748</b>		
<b>State Fund Sources</b>												
Turnpike Capital	\$ -	\$ 27,497,499	\$ -	\$ 27,497,499	\$ 27,497,499	\$ -	\$ 34,880,120	\$ -	\$ 34,880,120	\$ 34,880,120		
Turnpike Program	\$ -	\$ 2,388	\$ -	\$ 2,388	\$ 2,388	\$ -	\$ -	\$ -	\$ -	\$ -		
Turnpike Renewal & Repl.	\$ -	\$ 6,154,987	\$ -	\$ 6,154,987	\$ 6,154,987	\$ -	\$ 4,389,649	\$ -	\$ 4,389,649	\$ 4,389,649		
<b>Total</b>	<b>\$ -</b>	<b>\$ 33,654,874</b>	<b>\$ -</b>	<b>\$ 33,654,874</b>	<b>\$ 33,654,874</b>	<b>\$ -</b>	<b>\$ 39,269,768</b>	<b>\$ -</b>	<b>\$ 39,269,768</b>	<b>\$ 39,269,768</b>		
<b>ALL SOURCES Total</b>	<b>\$ 192,349,816</b>	<b>\$ 46,184,668</b>	<b>\$ 16,836,096</b>	<b>\$ 255,370,580</b>	<b>\$ 255,328,973</b>	<b>\$ 198,034,182</b>	<b>\$ 52,200,516</b>	<b>\$ 16,389,039</b>	<b>\$ 266,623,738</b>	<b>\$ 263,018,102</b>		

\* Federal Resources: Apportioned Funds from Status of Funds

\*\* Constraint Limits

FY 2017 Estimated Obligational Limit is based on the FY2016 Ob Limit multiplied by FAST Act Escalation of 1.02065

FY 18 Program Funds Based on FY 17 Current Status of Funds Multiplied by 1.04121

FY 19 Based on FY 18 Multiplied by FAST Act Escalation of 1.0226

FY 20 Based on FY 19 Multiplied by FAST Act Escalation of 1.0239

\*\*\* FTA Available funds = includes prior grant funds.

\*\*\*\* Anticipated GARVEE Bonds