

SNHPC FY 2023-2026 Transportation Improvement Program (TIP) Amendment #3

**SNHPC TAC Meeting
November 16, 2023**

**Nathan Miller, AICP
Deputy Executive Director**





FY 2023-2026 TIP Amendment #3

- SNHPC staff reviewed the details of each project change in TIP Amendment #3 in detail at last month's TAC meeting.
- TIP Amendment #3 was released on Monday, November 6, 2023 for a 10-day public comment period.
 - The public comment period runs until Friday, November 17, 2023.
 - **One comment has been received to date, from the NHDOT related to the statewide training program.**
- A public hearing to consider adoption is scheduled for the November 28, 2023 SNHPC MPO meeting.



FY 2023-2026 TIP Amendment #3 – Public Comment

- **Program (TRAIN) – NHDOT Annual Training Program**
 - Proposed Amendment: Adding additional funding in FY 2024-2026 to the statewide training program.
 - Reason for Proposed Amendment: The supplemental funding is needed for NHDOT's anticipated workforce development needs and would utilize available Surface Transportation Block Grant (STBG) funding. NHDOT has indicated that this change will not impact fiscal constraint.
 - Recommendation: SNHPC staff recommends adopting this project change as part of TIP Amendment #3.



Questions?





Amendment #3 - Proposed Project Changes

- **Auburn (#29316) - Bridge Rehabilitation – Griffin Mill Road over Maple Falls Brook**
 - Proposed Amendment: Removing the project from the TIP.
 - Reason for Proposed Amendment: The project is not being eliminated, but is now anticipated to occur in FY 2027, which is beyond the TIP period.



Amendment #3 - Proposed Project Changes

- **Bedford (#40664) – U.S. Route 3 Widening from Hawthorne Dr. North to Manchester Airport Access Rd.**
 - Proposed Amendment: Removing FY 2026 construction phase funding from the TIP.
 - Reason for Proposed Amendment: Construction phase work is now scheduled to begin in FY 2027 rather than FY 2026. There is no change to the schedule for engineering and right-of-way phase work.



Amendment #3 - Proposed Project Changes

- **Bedford-Merrimack (#16100) – Improvement to Bedford Mainline Toll Plaza to Institute All Electronic Tolling**
 - Proposed Amendment: Adding final engineering phase work in FY 2024, delaying construction to FY 2024-2026.
 - Reason for Proposed Amendment: These changes reflect actual progress-to-date on the project. The ongoing fiscal constraint challenge related to turnpike needs vs. turnpike revenue is likely also a contributing factor to this delay.



Amendment #3 - Proposed Project Changes

- **Derry-Londonderry (#13065C) – Construction of Tsienneto Road to the NH Route 102 Intersection**
 - Proposed Amendment: Reduction in construction funding for FY 2025-2026.
 - Reason for Proposed Amendment: Construction for this project is anticipated to extend into FY 2027, which is beyond the TIP period. As a result, a portion of construction funding previously allocated for FY 2025-2026 is being moved to FY 2027.



Amendment #3 - Proposed Project Changes

- **Goffstown (#41597) – Bridge Replacement on Center Street over Harry Brook**
 - Proposed Amendment: Adding the project to the TIP.
 - Reason for Proposed Amendment: The project now has federal (STBG) funding programmed for FY 2025 construction phase work. Thus, the project now needs to be included in the TIP.



Amendment #3 - Proposed Project Changes

- **Hooksett (#29611) – Reconstruction and Widening of U.S. Route 3/NH Route 28 from NH Route 27 to Alice Ave.**
 - Proposed Amendment: Removing FY 2026 construction phase funding from the TIP.
 - Reason for Proposed Amendment: Construction phase work is now scheduled to begin in FY 2027 rather than FY 2026. There is no change to the schedule for engineering and right-of-way phase work.



Amendment #3 - Proposed Project Changes

- **Manchester (#16099) – PE and ROW for Reconstruction of I-293 Exits 6 and 7**
 - Proposed Amendment: Adding PE phase funding in FY 2025 and FY 2026.
 - Reason for Proposed Amendment: While construction work for this project has previously been delayed beyond the TIP period, engineering work will be continuing.



Amendment #3 - Proposed Project Changes

- **Nashua-Merrimack-Bedford (#13761) – Widening of the F.E. Everett Turnpike from Exit 8 in Nashua to I-293 in Bedford**
 - Proposed Amendment: Adding PE phase funding in FY 2024-2026 and ROW phase funding in FY 2024-2026.
 - Reason for Proposed Amendment: The completion of this project is extended three years in the proposed Ten-Year Plan, and that will require PE and ROW phase work to similarly be extended.



Amendment #3 - Proposed Project Changes

- **NEVI Program Charging (#44093) – Administration of NEVI Funds to Develop DC Fast Charging Stations along Alternative Fuel Corridors**
 - Proposed Amendment: Removing the project from the TIP.
 - Reason for Proposed Amendment: This project will now be included under the umbrella of the new statewide “EV INFRA” program being established in this TIP amendment.



Amendment #3 - Proposed Project Changes

- **Program (EV_INFRA) – Electric Vehicle Infrastructure Program**
 - Proposed Amendment: Establishing a new statewide program in the TIP.
 - Reason for Proposed Amendment: All National Electric Vehicle Infrastructure (NEVI) funding in New Hampshire will now be administered through this new statewide program.



Amendment #3 - Proposed Project Changes

- **Program (FLAP) – Improving Transportation Facilities that Access Federal Lands**
 - Proposed Amendment: Adding PE, Construction, and “Other” phase funding in FY 2024.
 - Reason for Proposed Amendment: To reflect the needs of the statewide FLAP program projects, none of which are in the SNHPC region. (The “Other” phase funding is for a Road Safety Audit of NH Route 12A at St. Gaudens National Historic Park in Cornish.)



Amendment #3 - Proposed Project Changes

- **Program (FTA5307) – FTA Section 5307 Apportioned Funds (for NHDOT-programmed Projects Only)**
 - Proposed Amendment: Reducing FY 2023-2026 programmed funding.
 - Reason for Proposed Amendment: FTA has advised that the STIP should only include *anticipated funding obligations* and that American Rescue Plan funds should be removed as these funds have already been obligated.



Amendment #3 - Proposed Project Changes

- **Program (FTA5310) – FTA Section 5310 Program for Capital, Mobility Management, and Operating for Seniors and Individuals with Disabilities**
 - Proposed Amendment: Increasing FY 2023-2026 programmed funding.
 - Reason for Proposed Amendment: The program is being increased based on anticipated FTA Section 5310 revenues and funding obligations.



Amendment #3 - Proposed Project Changes

- **Program (FTA5339) – FTA Section 5339 Program for Capital Bus and Bus Facilities**
 - Proposed Amendment: Increasing FY 2024-2026 programmed funding.
 - Reason for Proposed Amendment: The program is being increased based on anticipated FTA Section 5339 revenues and funding obligations.



Amendment #3 - Proposed Project Changes

- **Program (STBG-FTA) – Funds Transferred from STBG to FTA Statewide to Supplement Public Transit and Human Service Transportation**
 - Proposed Amendment: Reducing programmed federal funding and increasing non-federal funding in FY 2024-2026.
 - Reason for Proposed Amendment: The purpose of the change is to more accurately reflect actual match funding, as some activities require 50% match, some activities require 20% match, and some activities are matched with turnpike toll credits.



Amendment #3 - Proposed Project Changes

- **Program (TA) – Transportation Alternatives Program**
 - Proposed Amendment: Increasing PE, ROW, and Construction phase funding in all years of the TIP.
 - Reason for Proposed Amendment: The purpose of the change is to program carryover funds available to the NHDOT as necessary to complete the funded projects in the Transportation Alternatives program.



Amendment #3 - Proposed Project Changes

- **Program (TRAFMON) – Statewide Traffic Monitoring**
 - Proposed Amendment: Establishing a new statewide program in the TIP beginning in FY 2024.
 - Reason for Proposed Amendment: Statewide traffic monitoring activities will now fall under this program, including inductive loops, piezoelectric sensors, weigh-in-motion station calibration, license fees for software that supports statewide traffic monitoring, and other expenses.



Amendment #3 - Proposed Project Changes

- **Statewide 4R Projects (#44518) – Pavement Rehabilitation/Reconstruction on the National Highway System**
 - Proposed Amendment: Adding a new statewide project to the TIP with PE and ROW phase funding in FY 2026.
 - Reason for Proposed Amendment: “4R” refers to *Resurfacing, Restoration, Rehabilitation, and Reconstruction*. This new statewide project, as scoped, could occur on any NHS roadway in the state. (In the SNHPC region, NHS roadways include I-93, I-293, NH 101, US 3, and other principal arterial roadways.)



Amendment #3 - Proposed Project Changes

- **Weare (#14338) – Replacement of the River Road Bridge over Piscataquog River**
 - Proposed Amendment: Adding this project to the TIP.
 - Reason for Proposed Amendment: Construction is now anticipated to occur in FY 2025-2026 with federal (STBG) funding programmed for construction phase work.



Amendment #3 - Proposed Project Changes

- **Windham (#40663) – NH 111 Corridor Engineering Study from Wall Street to Ledge/London Bridge Road**
 - Proposed Amendment: Adding this project to the TIP.
 - Reason for Proposed Amendment: This project is returning after previously being included in the FY 2019-2028 Ten-Year Plan and subsequently delayed. The project is now underway and expected to be complete in FY 2025.