

SNHPC FY 2023-2026 Transportation Improvement Program (TIP) Amendment #3

**SNHPC TAC Meeting
October 19, 2023**

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How does the TIP fit into the Project Development Process?

Construction



Year 1-4

Transportation Improvement Program (TIP)

- Comprised of projects in the first four years of the TYP.
- Encompasses all federally funded projects in the region.
- Fiscally constrained in accordance with known revenues.
- Updated every two years at the conclusion of the TYP process.

Federal Requirement

Year 5-10

Ten-Year Transportation Improvement Plan (TYP)

- State-level funding commitment for listed projects.
- Encompasses all surface and air transportation projects in NH.
- Fiscally constrained against known and anticipated revenues.
- Regions are provided funding allocations for new projects.

State Requirement

Year 11-20+

Metropolitan Transportation Plan (MTP)

- Identifies long-term project needs to meet regional goals.
- Inclusion in the MTP does not constitute a funding commitment.
- Fiscally constrained against known and anticipated revenues.
- Projects in the MTP form the "pipeline of projects" for the TYP.

Federal Requirement

Concept



FY 2023-2026 TIP Amendment #3

- **NHDOT has requested that the SNHPC amend our FY 2023-2026 TIP to accommodate a series of project additions/removals, timing adjustments, and funding/cost adjustments.**
 - TIP Amendment #3 will be released on Monday, November 6, 2023 for a 10-day public comment period.
 - The public comment period will run until Friday, November 17, 2023.
 - A public hearing to consider adoption is scheduled for the November 28, 2023 SNHPC MPO meeting.



Amendment #3 - Proposed Project Changes

- **Auburn (#29316) - Bridge Rehabilitation – Griffin Mill Road over Maple Falls Brook**
 - Proposed Amendment: Removing the project from the TIP.
 - Reason for Proposed Amendment: The project is not being eliminated, but is now anticipated to occur in FY 2027, which is beyond the TIP period.



Amendment #3 - Proposed Project Changes

- **Bedford (#40664) – U.S. Route 3 Widening from Hawthorne Dr. North to Manchester Airport Access Rd.**
 - Proposed Amendment: Removing FY 2026 construction phase funding from the TIP.
 - Reason for Proposed Amendment: Construction phase work is now scheduled to begin in FY 2027 rather than FY 2026. There is no change to the schedule for engineering and right-of-way phase work.



Amendment #3 - Proposed Project Changes

- **Bedford-Merrimack (#16100) – Improvement to Bedford Mainline Toll Plaza to Institute All Electronic Tolling**
 - Proposed Amendment: Adding final engineering phase work in FY 2024, delaying construction to FY 2024-2026.
 - Reason for Proposed Amendment: These changes reflect actual progress-to-date on the project. The ongoing fiscal constraint challenge related to turnpike needs vs. turnpike revenue is likely also a contributing factor to this delay.



Amendment #3 - Proposed Project Changes

- **Derry-Londonderry (#13065C) – Construction of Tsienneto Road to the NH Route 102 Intersection**
 - Proposed Amendment: Reduction in construction funding for FY 2025-2026.
 - Reason for Proposed Amendment: Construction for this project is anticipated to extend into FY 2027, which is beyond the TIP period. As a result, a portion of construction funding previously allocated for FY 2025-2026 is being moved to FY 2027.



Amendment #3 - Proposed Project Changes

- **Goffstown (#41597) – Bridge Replacement on Center Street over Harry Brook**
 - Proposed Amendment: Adding the project to the TIP.
 - Reason for Proposed Amendment: The project now has federal (STBG) funding programmed for FY 2025 construction phase work. Thus, the project now needs to be included in the TIP.



Amendment #3 - Proposed Project Changes

- **Hooksett (#29611) – Reconstruction and Widening of U.S. Route 3/NH Route 28 from NH Route 27 to Alice Ave.**
 - Proposed Amendment: Removing FY 2026 construction phase funding from the TIP.
 - Reason for Proposed Amendment: Construction phase work is now scheduled to begin in FY 2027 rather than FY 2026. There is no change to the schedule for engineering and right-of-way phase work.



Amendment #3 - Proposed Project Changes

- **Manchester (#16099) – PE and ROW for Reconstruction of I-293 Exits 6 and 7**
 - Proposed Amendment: Adding PE phase funding in FY 2025 and FY 2026.
 - Reason for Proposed Amendment: While construction work for this project has previously been delayed beyond the TIP period, engineering work will be continuing.



Amendment #3 - Proposed Project Changes

- **Nashua-Merrimack-Bedford (#13761) – Widening of the F.E. Everett Turnpike from Exit 8 in Nashua to I-293 in Bedford**
 - Proposed Amendment: Adding PE phase funding in FY 2024-2026 and ROW phase funding in FY 2024-2026.
 - Reason for Proposed Amendment: The completion of this project is extended three years in the proposed Ten-Year Plan, and that will require PE and ROW phase work to similarly be extended.



Amendment #3 - Proposed Project Changes

- **NEVI Program Charging (#44093) – Administration of NEVI Funds to Develop DC Fast Charging Stations along Alternative Fuel Corridors**
 - Proposed Amendment: Removing the project from the TIP.
 - Reason for Proposed Amendment: This project will now be included under the umbrella of the new statewide “EV INFRA” program being established in this TIP amendment.



Amendment #3 - Proposed Project Changes

- **Program (EV_INFRA) – Electric Vehicle Infrastructure Program**
 - Proposed Amendment: Establishing a new statewide program in the TIP.
 - Reason for Proposed Amendment: All National Electric Vehicle Infrastructure (NEVI) funding in New Hampshire will now be administered through this new statewide program.



Amendment #3 - Proposed Project Changes

- **Program (FLAP) – Improving Transportation Facilities that Access Federal Lands**
 - Proposed Amendment: Adding PE, Construction, and “Other” phase funding in FY 2024.
 - Reason for Proposed Amendment: To reflect the needs of the statewide FLAP program projects, none of which are in the SNHPC region. (The “Other” phase funding is for a Road Safety Audit of NH Route 12A at St. Gaudens National Historic Park in Cornish.)



Amendment #3 - Proposed Project Changes

- **Program (FTA5307) – FTA Section 5307 Apportioned Funds (for NHDOT-programmed Projects Only)**
 - Proposed Amendment: Reducing FY 2023-2026 programmed funding.
 - Reason for Proposed Amendment: FTA has advised that the STIP should only include *anticipated funding obligations* and that American Rescue Plan funds should be removed as these funds have already been obligated.



Amendment #3 - Proposed Project Changes

- **Program (FTA5310) – FTA Section 5310 Program for Capital, Mobility Management, and Operating for Seniors and Individuals with Disabilities**
 - Proposed Amendment: Increasing FY 2023-2026 programmed funding.
 - Reason for Proposed Amendment: The program is being increased based on anticipated FTA Section 5310 revenues and funding obligations.



Amendment #3 - Proposed Project Changes

- **Program (FTA5339) – FTA Section 5339 Program for Capital Bus and Bus Facilities**
 - Proposed Amendment: Increasing FY 2024-2026 programmed funding.
 - Reason for Proposed Amendment: The program is being increased based on anticipated FTA Section 5339 revenues and funding obligations.



Amendment #3 - Proposed Project Changes

- **Program (STBG-FTA) – Funds Transferred from STBG to FTA Statewide to Supplement Public Transit and Human Service Transportation**
 - Proposed Amendment: Reducing programmed federal funding and increasing non-federal funding in FY 2024-2026.
 - Reason for Proposed Amendment: The purpose of the change is to more accurately reflect actual match funding, as some activities require 50% match, some activities require 20% match, and some activities are matched with turnpike toll credits.



Amendment #3 - Proposed Project Changes

- **Program (TA) – Transportation Alternatives Program**
 - Proposed Amendment: Increasing PE, ROW, and Construction phase funding in all years of the TIP.
 - Reason for Proposed Amendment: The purpose of the change is to program carryover funds available to the NHDOT as necessary to complete the funded projects in the Transportation Alternatives program.



Amendment #3 - Proposed Project Changes

- **Program (TRAFMON) – Statewide Traffic Monitoring**
 - Proposed Amendment: Establishing a new statewide program in the TIP beginning in FY 2024.
 - Reason for Proposed Amendment: Statewide traffic monitoring activities will now fall under this program, including inductive loops, piezoelectric sensors, weigh-in-motion station calibration, license fees for software that supports statewide traffic monitoring, and other expenses.



Amendment #3 - Proposed Project Changes

- **Statewide 4R Projects (#44518) – Pavement Rehabilitation/Reconstruction on the National Highway System**
 - Proposed Amendment: Adding a new statewide project to the TIP with PE and ROW phase funding in FY 2026.
 - Reason for Proposed Amendment: “4R” refers to *Resurfacing, Restoration, Rehabilitation, and Reconstruction*. This new statewide project, as scoped, could occur on any NHS roadway in the state. (In the SNHPC region, NHS roadways include I-93, I-293, NH 101, US 3, and other principal arterial roadways.)



Amendment #3 - Proposed Project Changes

- **Weare (#14338) – Replacement of the River Road Bridge over Piscataquog River**
 - Proposed Amendment: Adding this project to the TIP.
 - Reason for Proposed Amendment: Construction is now anticipated to occur in FY 2025-2026 with federal (STBG) funding programmed for construction phase work.



Amendment #3 - Proposed Project Changes

- **Windham (#40663) – NH 111 Corridor Engineering Study from Wall Street to Ledge/London Bridge Road**
 - Proposed Amendment: Adding this project to the TIP.
 - Reason for Proposed Amendment: This project is returning after previously being included in the FY 2019-2028 Ten-Year Plan and subsequently delayed. The project is now underway and expected to be complete in FY 2025.



Questions?