

SNHPC FY 2021-2024 Transportation Improvement Program (TIP) Amendment #1

**SNHPC TAC Meeting
May 20, 2020**

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FY 2021-2024 TIP Amendment #1

- **NHDOT has requested that the SNHPC amend our FY 2021-2024 TIP to accommodate a series of project additions/removals, funding/cost adjustments, and scope changes.**
 - We anticipate releasing TIP Amendment #1 on June 7, 2021, holding a 10-day public comment period, and convening a public hearing to consider adoption at the June 22, 2021 SNHPC MPO meeting.



Amendment #1- Proposed Project Changes in the SNHPC Region

- **Bedford-Merrimack (#16100)** Improvement to Bedford Mainline Toll Plaza to Institute All Electronic Tolling
 - Proposed Amendment: Adding FY 2021-2022 PE phase funding; increasing CON phase funding and delaying construction to FY 2023-2024.
 - Reason for Proposed Amendment: The cost and timeline of the project have been updated to reflect the All Electronic Tolling scope of work.



Amendment #1- Proposed Project Changes in the SNHPC Region

- **Manchester (#16099B)** Reconstruction of Exit 7 on the F.E. Everett.
 - Proposed Amendment: Removing the project from the TIP.
 - Reason for Proposed Amendment: The I-293 Exit 6 and 7 reconstruction projects are being delayed due to turnpike program fiscal constraints. Turnpike revenues have been reduced due to the effect of the COVID-19 pandemic on travel patterns.
 - **Manchester #16099A (Exit 6 Reconstruction)** – Construction delayed from FY 2025-2028 to FY 2028-2031;.
 - **Manchester #16099B (Exit 7 Reconstruction)** – Construction delayed from FY 2024-2026 to FY 2026-2028.



Amendment #1- Proposed Project Changes in the SNHPC Region

- **Nashua-Manchester (40818) New Hampshire Capitol Corridor**
 - Proposed Amendment (SCOPE CHANGE ONLY): Defining the scope of the project as “*Design, Environmental Review, and Financial Plan for Commuter Rail extension from MA to NH.*”
 - Reason for Proposed Amendment: Defining the scope of the project to mirror what is in the adopted FY 2021-2030 Ten-Year Transportation Improvement Plan.



Amendment #1- Proposed Project Changes in the SNHPC Region

- **Program (FTA5339)** Capital bus and bus facilities - FTA 5339 Program for statewide public transportation
 - Proposed Amendment: Increasing FY 2021-2023 funding and decreasing FY 2024 funding.
 - Reason for Proposed Amendment: To reflect increased federal apportionments to New Hampshire for the FTA Section 5339 program and anticipated project expenditures.



Amendment #1- Proposed Project Changes in the SNHPC Region

- **Program (LTAP)** Local Technology Assistance Program administered by the Technology Transfer Center at UNH
 - Proposed Amendment: To change the notation for the work phase from “SPR” to “Other”
 - Reason for Proposed Amendment: This is an administrative change to ensure consistency with federally-recognized work phases.



Amendment #1- Proposed Project Changes in the SNHPC Region

- **Program (TSMO)** Statewide Transportation Systems Management & Operations, ITS Technologies, Traveler Info
 - Proposed Amendment: To increase funding in FY 2023-2024.
 - Reason for Proposed Amendment: To reflect anticipated project expenditures for nine statewide initiatives including:
 - Enhancing the existing Advanced Transportation Management Software (New England Compass) to include cyber security updates, operational needs and increased hosting.
 - Replacing and maintaining existing ITS devices.
 - Procuring consulting services to continue regional network architecture and ITS strategic plans in partnership with MPOs and RPCs.
 - Providing remote traffic signal communication where feasible.



Amendment #1- Proposed Project Changes in the SNHPC Region

- **Statewide (25198) Road Weather Information Systems**
 - Proposed Amendment (SCOPE CHANGE ONLY): Defining the scope of the project as *"To install road and weather information systems around the state."*
 - Reason for Proposed Amendment: To better represent the anticipated scope of work for the project.



Amendment #1- Proposed Project Changes in the SNHPC Region

- **Statewide (42473) Signal Repairs at Various Intersections**
 - Proposed Amendment: To add a new project for signal repairs at 16 locations statewide. In the SNHPC region, the program includes work on a signal (meter and pedestal) in Hooksett at the intersection of NH 28 Bypass/NH 27.
 - Reason for Proposed Amendment: This is a state-funded repair project to address damage and maintenance needs at various signal locations statewide.



Amendment #1- Proposed Project Changes in the SNHPC Region

- **Statewide (43368)** Statewide USGS 2021 Orthoimagery Acquisition
 - Proposed Amendment (SCOPE CHANGE ONLY): Defining the scope of the project as “*Statewide USGS 2021 orthoimagery acquisition and services.*”
 - Reason for Proposed Amendment: To better represent the anticipated scope of work for the project.



Questions?

