

FY 2023-2032 Ten-Year Transportation Improvement Plan Update

SNHPC TAC Meeting
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FY 2023-2032 Ten-Year Plan Update

- The draft FY 2023-2032 Ten-Year Plan (TYP) is expected to be released imminently.
- Overall funding in the draft TYP is expected to increase by 9%, with Road/Bridge funding expected to increase by 24% and Transit funding expected to increase by 11%.
 - These increases are mostly federal funding based on the expected passage of the pending **Infrastructure Investment and Jobs Act** currently in Congress.
 - Key state-funded transportation programs (e.g. State Aid Bridge, Betterment, and Turnpike Improvement) are expected to decrease due to lower forecasted revenue.



FY 2023-2032 Ten-Year Plan Update

- Given the anticipated increase in federal funding, the NHDOT is expected to employ the following strategies in the draft TYP:
 - Enhance existing maintenance and preservation programs on the road/bridge network to improve pavement condition and accelerate the removal of “Red List” bridges.
 - Advance/accelerate existing TYP projects where feasible.
 - Fully fund existing TYP projects that are known to be underfunded.
 - Refrain from issuing new GARVEE bonds.
 - Add inflationary adjustments to existing programmatic projects.
 - Add new projects in the outer years of the TYP.



What does this mean for the SNHPC region?

- **Bedford (40664)** – U.S. Route 3 Widening from Hawthorne Drive North to Manchester Airport Access Road
 - We expect the project to be fully funded at \$25.25 Million.
 - While the SNHPC has added supplemental funding to this project in the past two TYP cycles, the project was still underfunded. NHDOT has indicated that they will add additional funding to the project to fully fund it in this TYP cycle.
- **Londonderry (41593)** – Safety and Operational Improvements at the Intersection of NH Route 28/NH Route 128
 - We expect the project to be fully funded at approx. \$7.4 Million. The SNHPC added supplemental funding to the project in this TYP cycle.



What does this mean for the SNHPC region?

- **Manchester (16099A)** – Reconstruction of I-293 Exit 6
 - We expect this project to be delayed 4 years due to reduced toll revenue forecasts. The project will be now be scheduled for 2029-2032.
- **Manchester (16099B)** – Reconstruction of I-293 Exit 7
 - We expect this project to be delayed 3 years due to reduced toll revenue forecasts. The project will be now be scheduled for 2027-2029.
- **Nashua-Merrimack-Bedford (13761)** – Widening of F.E. Everett Turnpike from Exit 8 in Nashua to I-293 in Bedford
 - We expect the completion of this project to be delayed 3 years due to reduced toll revenue forecasts. The project will be now be scheduled for 2022-2028.



Transportation Alternatives Program

- NHDOT has announced recommended awards for Round 4 of the Transportation Alternatives Program, and the recommended projects will be included in the draft TYP.
- NHDOT originally planned to award \$5.39 Million in federal TAP funding for this solicitation, but ultimately awarded \$10.7 Million in funding (i.e. the projects selected in this round will utilize four years of TAP funding rather than two years).
- **The SNHPC region's #1 (Derry Rail Trail Extension) and #2 (Canal Street Multi-use Path in Manchester) TAP project priorities were both funded.**



GACIT Hearing Schedule

- The GACIT hearing schedule is still being confirmed and is subject to change due to evolving COVID protocols.
- **Draft** GACIT hearings in the SNHPC region are as follows:
 - **September 22, 2021, 7:00 PM, at the Moosehill Room in Londonderry (268B Mammoth Road in Londonderry)**
 - **September 28, 2021, 7:00 PM, at the Manchester Community College Auditorium (1066 Front Street in Manchester)**
 - **October 26, 2021, 7:00 PM, at the Derry Municipal Center (14 Manning Street in Derry).**



Questions?