

Region 8-9 RCC Activity Summary (FY 2021)

Regional FTA Section 5310 Funding for FY 2021

State Allocation of Region 8-9 Federal Funding	\$364,464
<u>CART Transfer of Nashua UZA Funding</u>	<u>\$ 30,000</u>
Total FTA Section 5310 Funding for FY 2021	\$394,464



Program Administration and Oversight: SNHPC

Total Cost: \$24,654
Federal (80%): \$19,723
Local (20%): \$4,931

Lead Agency allocation for administration, subrecipient oversight, and compliance is 5% of total regional allocation.



Activity #1: Goffstown Shuttle

Agency: MTA
Total Cost: \$70,200
Federal (80%): \$56,160
Local (20%): \$14,040

Shuttle service 5 days/week for 5 hours/day in the Town of Goffstown.

Activity #2: Hooksett Shuttle

Agency: MTA
Total Cost: \$70,200
Federal (80%): \$56,160
Local (20%): \$14,040

Shuttle service 5 days/week for 5 hours/day in the Town of Hooksett.

Activity #3: New Boston Service

Agency: MTA
Total Cost: \$9,720
Federal (80%): \$7,776
Local (20%): \$1,944

On-call service limited to 15 trips per month in the Town of New Boston.

Activity #4: Nutrition Shuttle and DR

Agency: MTA (CART)
Total Cost: \$126,360
Federal (80%): \$101,088
Local (20%): \$25,272

45 hours/week of service for nutrition shuttle and demand response.

Activity #5: Demand Response Service

Agency: Easter Seals
Total Cost: \$66,393
Federal (80%): \$53,114
Local (20%): \$13,279

30 hours/week of regional demand response service in Greater Manchester.

Activity #6: Senior RNMOW Rides

Agency: RNMOW
Total Cost: \$18,720
Federal (80%): \$14,976
Local (20%): \$3,744

10 hours/week of service to the Vic Geary Center for older adults, and other rides as able to be scheduled.

Activity #7: Easter Seals Mob. Mgmt.

Agency: Easter Seals
Total Cost: \$48,913
Federal (80%): \$39,130
Local (20%): \$9,783

Partial support for Dispatcher and Schedule Coordinator positions at Easter Seals call center.

Activity #8: Mob. Mgmt. Initiative

Agency: Easter Seals
Total Cost: \$20,880
Federal (80%): \$16,704
Local (In-kind): \$4,176

Mobility Mgmt. effort to improve coordination between transit providers and service consumers.

Activity #9: Vol. Driver Recruitment

Agency: Caregivers
Total Cost: \$37,040
Federal (80%): \$29,632
Local (20%): \$7,408

Support for software, advertising, and management of regional volunteer driver programs.