

Region 8-9 RCC Activity Summary (Per Year for FY 2022-2023)

<i>Regional FTA Section 5310 Funding</i>	
State Allocation of Region 8-9 Federal Funding	\$364,464
CART Transfer of Nashua UZA Funding	\$ 30,000
CMAQ Transfer to Support Regional MM	\$ 65,000
<u>Supplemental Regional MM Funding</u>	<u>\$ 55,000</u>
Total FTA Section 5310 Funding	\$514,464



<u>Program Administration and Oversight: SNHPC</u>	
Total Cost:	\$24,654
Federal (80%):	\$19,723
Local (20%):	\$4,931
<i>Lead Agency allocation for administration, subrecipient oversight, and compliance.</i>	



<u>Activity #1: Goffstown Shuttle</u>
Agency: MTA
Total Cost: \$67,600
Federal (80%): \$54,080
Local (20%): \$13,520
<i>Shuttle service 5 days/week for 5 hours/day in the Town of Goffstown.</i>

<u>Activity #2: Hooksett Shuttle</u>
Agency: MTA
Total Cost: \$67,600
Federal (80%): \$54,080
Local (20%): \$13,520
<i>Shuttle service 5 days/week for 5 hours/day in the Town of Hooksett.</i>

<u>Activity #3: New Boston Service</u>
Agency: MTA
Total Cost: \$9,720
Federal (80%): \$7,776
Local (20%): \$1,944
<i>On-call service limited to 15 trips per month in the Town of New Boston.</i>

<u>Activity #4: Nutrition Shuttle and DR</u>
Agency: MTA (CART)
Total Cost: \$121,680
Federal (80%): \$97,344
Local (20%): \$24,336
<i>45 hours/week of service for nutrition shuttle and demand response.</i>

<u>Activity #5: Demand Response Service</u>
Agency: Easter Seals
Total Cost: \$74,297
Federal (80%): \$59,438
Local (20%): \$14,859
<i>30 hours/week of regional demand response service in Greater Manchester.</i>

<u>Activity #6: Senior RNMOW Rides</u>
Agency: RNMOW
Total Cost: \$37,099
Federal (80%): \$29,679
Local (20%): \$7,420
<i>16 hours/week of service to RNMOW congregate meal sites, and other rides as able to be scheduled.</i>

<u>Activity #7: Easter Seals Mob. Mgmt.</u>
Agency: Easter Seals
Total Cost: \$48,913
Federal (80%): \$39,130
Local (20%): \$9,783
<i>Partial support for Dispatcher and Schedule Coordinator positions at Easter Seals call center.</i>

<u>Activity #8: Vol. Driver Recruitment</u>
Agency: Caregivers
Total Cost: \$41,517
Federal (80%): \$33,214
Local (20%): \$8,303
<i>Support for software, advertising, and management of regional volunteer driver programs.</i>

<u>Activity #9: Regional Mobility Mgr.</u>
Agency: SNHPC
Total Cost: \$120,000
Federal (100%): \$120,000
Local (0%): Toll Credits
<i>Regional Mobility Mgmt. effort to improve coordination between transit providers and service consumers.</i>