FY 2025-2034 Ten-Year Transportation Improvement Plan Regional Priorities

SNHPC MPO Meeting March 21, 2023

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Current Status of Ten-Year Plan Update Process

Date	Activity	Status		
June 2, 2022	TYP Solicitation Correspondence sent to SNHPC Communities			
June 16, 2022	Regional TYP Criteria Weightings Recommended by TAC			
June 28, 2022	Regional TYP Criteria Weightings Adopted by MPO	Complete		
July 29, 2022	TYP Project Submissions due to the SNHPC			
August 17, 2022	SNHPC TAC Appoints TYP Project Evaluation Workgroup			
August-October 2022	tober 2022 Candidate Projects Undergo Engineering Review and Initial Evaluation			
November 10, 2022	"Shortlist" of Regional Candidate Projects due to NHDOT	Complete		
December 2022-February 2023	nber 2022-February 2023 NHDOT Conducts Review of Candidate Projects			
March 31, 2023	Final Regional Priorities due to NHDOT			



Initial Project Priorities

- In November, the SNHPC identified the following four projects as initial regional priorities fitting within the regional allocation of \$10.558 Million:
 - 1. Bedford NH Route 101 Corridor Study Update
 - 2. Manchester Exit 8/Wellington Road Interchange Improvements (Intersection Capacity Improvements with Limited Bike Lanes)
 - 3. Deerfield Convert Intersection of NH Route 107/Candia Road/Church Street to a Roundabout
 - **4. Londonderry** Phase 7 of Londonderry Rail Trail
- Beyond the four initial project priorities, the SNHPC also submitted two additional projects to NHDOT for review:
 - Bedford NH Route 101 Multi-use Path
 - Windham Windham Greenway Improvements



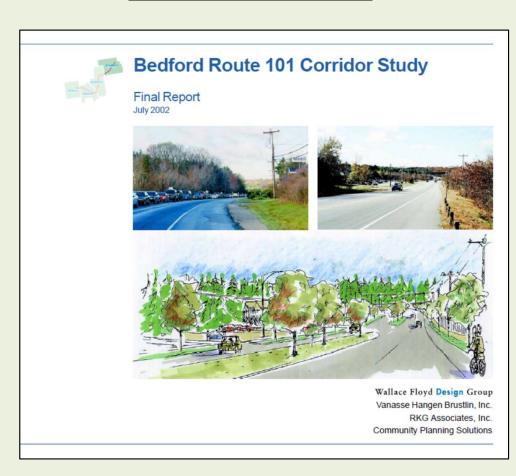
NHDOT Review of Projects

- NHDOT's internal Ten-Year Plan Committee has reviewed the submitted projects and provided comments to SNHPC.
- One of the SNHPC's initial priority projects (Phase 7 of the Londonderry Rail Trail) will be funded through the CMAQ program and will not count against the SNHPC's regional Ten-Year Plan allocation.
- The assumed inflation rate for Ten-Year Plan projects is increasing from 2.8% to 3.7%.



TOWN OF BEDFORD

<u>Initial Priority #1</u>: NH Route 101 Corridor Study Update



- This project involves updating the 2002 Corridor Study to reflect current conditions, focusing on the segment from Wallace Road to the Amherst Town Line.
- This would allow for an alternatives analysis of the 3-lane, 5-lane, and potentially other concepts through a comprehensive public process.



TOWN OF BEDFORD

<u>Initial Priority #1</u>: NH Route 101 Corridor Study Update

- NHDOT and SNHPC agree that this is engineering phase work that should occur within the Wilton-Milford-Amherst-Bedford series of Route 101 projects.
- The cost estimate is \$300,000 in today's dollars (\$457,639 in Year-of-Expenditure dollars).
- The project will be 100% federally funded and matched with turnpike toll credits.



CITY OF MANCHESTER

<u>Initial Priority #2</u>: I-93 Exit 8/Wellington Road Interchange Improvements



- Project was previously submitted for Ten-Year
 Plan consideration in the last update cycle.
- SNHPC is proceeding with a phased version of the project "Intersection Capacity Improvements with Limited Bicycle Lanes".



CITY OF MANCHESTER

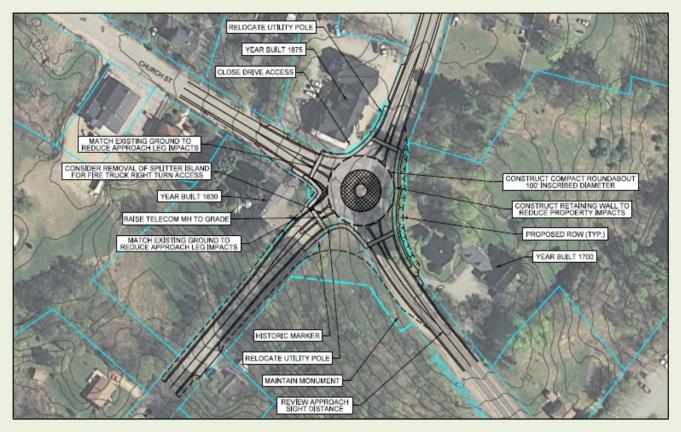
<u>Initial Priority #2</u>: I-93 Exit 8/Wellington Road Interchange Improvements

- NHDOT and SNHPC concur on the scope of work and understand that the bicycle lanes may be extended east in a subsequent phase of the project.
- The cost estimate is \$4,124,000 in today's dollars (\$6,427,718 in Year-of-Expenditure dollars).
- The project will be 100% federally funded and matched with turnpike toll credits.



TOWN OF DEERFIELD

<u>Initial Priority #3</u>: Convert Intersection of NH Route 107/Candia Road/Church Street to a Roundabout



- Project was previously submitted for Ten-Year
 Plan consideration in the last update cycle.
- Project was assigned to VHB to update the cost estimate for the 4-leg roundabout concept.



TOWN OF DEERFIELD

<u>Initial Priority #3</u>: Convert Intersection of NH Route 107/Candia Road/Church Street to a Roundabout

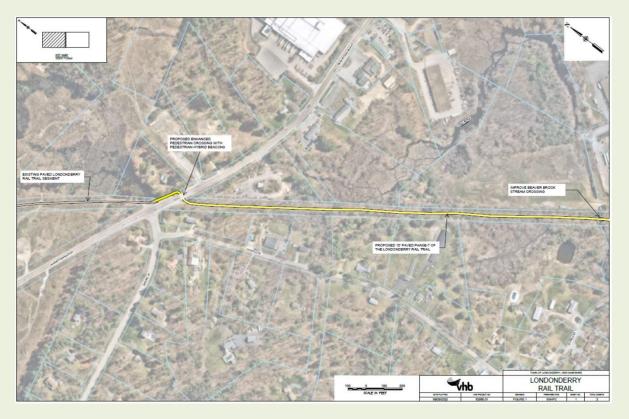
- NHDOT's cost estimate (\$1,948,700) is higher than VHB's original estimate (\$1,557,000). On a year of expenditure basis, NHDOT's estimate translates to \$3,029,120.
- The project will be programmed as an "Intersection Improvement at NH Route 107/Candia Road/Church Street" to avoid prescribing a specific design (roundabout) in the scope of the project.
- The project will be 100% federally funded and matched with turnpike toll credits.



TOWN OF LONDONDERRY

<u>Initial Priority #4</u>: Construction of Phase 7 of the Londonderry Rail

Trail from NH Route 28 to the Derry Town Line



- The project involves the construction of a 10' wide paved rail trail with 2' gravel shoulders for a total width of +/-14 feet.
- Crossing of NH Route 28
 would necessitate a
 Pedestrian Hybrid
 Beacon.



TOWN OF LONDONDERRY

<u>Initial Priority #4</u>: Construction of Phase 7 of the Londonderry Rail Trail from NH Route 28 to the Derry Town Line

- NHDOT's cost estimate (\$860,000) is higher than VHB's original estimate (\$641,000). This difference is largely in the cost of PE phase work.
- This project will be funded via the CMAQ program and will not count against the SNHPC's regional TYP allocation. When the project is programmed for CMAQ funding, NHDOT will work with the Town to ensure that the amount of CMAQ funding programmed is sufficient to complete the project.



Additional Regional Projects

Bedford Route 101 Multi-Use Path

- Not able to be funded in this Ten-Year Plan update due to the limitations of the SNHPC's regional allocation.
- The ultimate plan for this project should be determined from the pending Route 101 Corridor Study update.

Windham Greenway Trail Improvements

- Not able to be funded in this Ten-Year Plan update due to the limitations of the SNHPC's regional allocation.
- The project would make a good Transportation Alternatives Program (TAP)
 candidate in the next solicitation.

Londonderry Route 28 Capacity Improvements

Further scoping of this project is needed to be a viable TYP candidate.



Proposed Deployment of Regional Allocation

SNHPC Ten-Year Plan Final Project Priorities							
Initial Priority	Community	Project Scope	Project Cost (Current Year)	Project Cost (Current Year with NHDOT Indirect Costs)	Amount to be Programmed in Ten- Year Plan		
High	Bedford	NH Route 101 Corridor Study Update (Wallace Road to Amherst Town Line)	\$300,000	\$330,000	\$457,639		
	Manchester	Exit 8/Wellington Road Improvements (Capacity Improvements Incl. Limited Bicycle Lanes)	\$4,124,000	\$4,536,400	\$7,071,401		
	Deerfield	Intersection Improvements (NH Route 107/Church St./Candia Rd .)	\$1,948,700	\$2,143,570	\$3,029,120		
	Londonderry	ondonderry Phase 7 of the Londonderry Rail Trail Funded via CMAQ Pro					
	Subtotal	ubtotal					
	SNHPC FY 20	NHPC FY 2025-2034 Ten-Year Plan Regional Allocation					
	Difference				\$0		

The SNHPC Technical Advisory Committee endorsed this proposed allocation at their March 16, 2023 meeting.



Questions?