Update on the FY 2025-2034 Ten-Year Transportation Improvement Plan

SNHPC MPO Meeting December 19, 2023

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FY 2025-2034 Ten-Year Plan Status

- During the fall, the Governor's Advisory Commission on Intermodal Transportation (GACIT) held approximately 24 public hearings around the state to hear feedback on the draft FY 2025-2034 Ten-Year Plan.
 - Hearings in the SNHPC region were held in Londonderry (9/27) and Goffstown (10/25).
- Following the public hearings, GACIT held two deliberative meetings in November to review the public comments received, make certain adjustments based on those public comments, and finalize their version of the Ten-Year Plan.
- Today's presentation will highlight key changes in the SNHPC region based on the GACIT-adopted Ten-Year Plan.



FY 2025-2034 Ten-Year Plan – Regional Priority Projects

 In March 2023, the SNHPC adopted a set of regional project priorities for inclusion in the draft FY 2025-2034 TYP. These new regional projects are programmed in the two "out years" (FY 2033 and FY 2034) of the draft TYP and GACIT made no changes to these projects.

Priority #1 – NH Route 101 Corridor Study Update (Bedford)

• Programmed as Project 13692F in the draft TYP for \$457K.

Priority #2 – Exit 8/Wellington Road Improvements (Manchester)

• Programmed as Project 44221 in the draft TYP for \$7.445 Million.

Priority #3 – Intersection Improvements at NH 107/Candia Road/ Church Street (Deerfield)

• Programmed as Project 44223 in the draft TYP for \$3.029 Million.



FY 2025-2034 Ten-Year Plan – Status of CMAQ Projects

- GACIT voted to include all of the Non-EV CMAQ projects in the SNHPC region in the Ten-Year Plan. These projects include:
 - **Town of Bedford** Construction of 3,800 LF of Sidewalk on Old Bedford Rd.
 - Programmed as Project 44296 in the draft TYP for \$791K.
 - Town of Londonderry Phase 7 of the Londonderry Rail Trail.
 - Programmed as Project 44361 in the draft TYP for \$601K.
 - **City of Manchester** Mammoth Road Intersection Improvements, Signal Optimization, and Sidewalk Improvements.
 - Programmed as Project 44352 in the draft TYP for \$3.77 Million.
 - NHDOT Bureau of Traffic Traffic Signal Optimization on NH 102 (Londonderry), NH 111 (Windham), and US 1 (Seabrook).
 - Programmed as Project 44355 in the draft TYP for \$927K.



FY 2025-2034 Ten-Year Plan – Status of CMAQ Projects

- GACIT voted to include the following EV-related CMAQ projects in the SNHPC region in the Ten-Year Plan:
 - Town of Bedford (ReVision Energy) Install DCFC Chargers at Hannaford Store on Jenkins Road.
 - Programmed as Project 44635 in the draft TYP for \$1.27 Million.
 - Town of Hooksett (Merchants Automotive) Install DCFC Chargers at Merchants Automotive Lot on U.S. Route 3.
 - Programmed as Project 44627 in the draft TYP for \$727K.
 - Town of Londonderry (Nouria Energy) Install DCFC Chargers at 174 Rockingham Road in Londonderry.
 - Programmed as Project 44632 in the draft TYP for \$579K.



FY 2025-2034 Ten-Year Plan – Status of CMAQ Projects

- GACIT voted to include the following EV-related CMAQ projects in the SNHPC region in the Ten-Year Plan:
 - City of Manchester (ReVision Energy) Install DCFC Chargers at Market Basket Store on Elm Street.
 - Programmed as Project 44634 in the draft TYP for \$2.75 Million.
 - Town of Windham (Nouria Energy) Install DCFC Chargers at 13-15 Rockingham Road in Windham.
 - Programmed as Project 44633 in the draft TYP for \$558K.
- The Town of Derry's CMAQ application involved fleet conversion and was deemed to be ineligible for funding. Merchants Automotive's second CMAQ application (for workplace charging) was also deemed ineligible.



FY 2025-2034 Ten-Year Plan – Turnpike Project Changes

- Based on significant public feedback (particularly at the Goffstown public hearing) GACIT has endorsed issuing \$50 Million in turnpike bonding to complete the I-293 Exit 6 and 7 reconstruction within the FY 2025-2034 Ten-Year Plan period.
 - Manchester (16099A and 16099B) Reconstruction of I-293 Exit 6 and Exit 7
 - Exit 7 reconstruction now programmed for FY 2029-2031 at a total cost of \$67.4 Million.
 - Exit 6 reconstruction now programmed for FY 2031-2034 at a total cost of \$182.6 Million.
- The interim improvement project (43850) at the Eddy Road on-ramp is scheduled for construction in FY 2026 at a total cost of \$2.7 Million.



FY 2025-2034 Ten-Year Plan – Other Project Changes

- GACIT added an emergent local bridge need in Bedford (Nashua Road over Riddle Brook) to the Ten-Year Plan utilizing State Aid Bridge Program funding.
 - Programmed as Project 44617 in the draft TYP for \$1.39 Million.
- GACIT unanimously removed the proposed statewide project (40915) to convert to milepost-based exit numbering as mandated in the Manual on Uniform Traffic Control Devices (MUTCD).



FY 2025-2034 Ten-Year Plan – Next Steps

- The GACIT-approved version of the Ten-Year Plan has now been submitted to the Governor. The Governor may make any changes he sees fit to the Ten-Year Plan.
 - Under RSA 228:99, the Governor is required to submit his version of the Ten-Year Plan to the State Legislature no later than January 15th.
- The State Legislature (starting with the House Public Works and Highways Committee and continuing onto the Senate) may make any changes they see fit to the Governor's version of the Ten-Year Plan.
 - Under RSA 228:99, the State Legislature must approve their version of the Ten-Year Plan by June 1st.