#### SNHPC FY 2023-2026 Transportation Improvement Program (TIP) Amendment #4



Nathan Miller, AICP
Deputy Executive Director





# How does the TIP fit into the Project Development Process?

#### Construction

Year 1-4

#### **Transportation Improvement Program (TIP)**

- Comprised of projects in the first four years of the TYP.
- Encompasses all federally funded projects in the region.
- Fiscally constrained in accordance with known revenues.
- Updated every two years at the conclusion of the TYP process.

Federal Requirement

Year 5-10

#### **Ten-Year Transportation Improvement Plan (TYP)**

- State-level funding commitment for listed projects.
- Encompasses all surface and air transportation projects in NH.
- Fiscally constrained against known and anticipated revenues.
- Regions are provided funding allocations for new projects.

State Requirement

Year 11-20+

#### **Metropolitan Transportation Plan (MTP)**

- Identifies long-term project needs to meet regional goals.
- Inclusion in the MTP does not constitute a funding commitment.
- Fiscally constrained against known and anticipated revenues.
- Projects in the MTP form the "pipeline of projects" for the TYP.

Federal Requirement

Concept



#### FY 2023-2026 TIP Amendment #4

- NHDOT has requested that the SNHPC amend our FY 2023-2026 TIP to accommodate a series of project additions/removals, timing adjustments, and funding/cost adjustments.
  - TIP Amendment #4 will be released on Monday, February 12, 2024 for a 10-day public comment period.
  - The public comment period will run until Friday, February 23, 2024.
  - A public hearing to consider adoption is scheduled for the February 27, 2024 SNHPC MPO meeting.



- Bedford (#44296) Construction of approx. 3,800' of Curbed Sidewalk on Old Bedford Road from NH 101 to Memorial Elementary School
  - Proposed Amendment: Adding the project to the TIP, with PE phase work commencing in FY 2025.
  - Reason for Proposed Amendment: This is one of the non-EV CMAQ projects approved by GACIT and the Governor for inclusion in the FY 2025-2034 Ten-Year Plan.



- Londonderry (#44361) Construction of approx. 2,580
   LF of Multi-use Path for Phase 7 (Last Phase) of the Londonderry Rail Trail
  - Proposed Amendment: Adding the project to the TIP, with PE phase work commencing in FY 2025.
  - Reason for Proposed Amendment: This is one of the non-EV CMAQ projects approved by GACIT and the Governor for inclusion in the FY 2025-2034 Ten-Year Plan.



- Londonderry-Windham-Seabrook (#44355) –
  Implement Improvements on 3 Signalized Corridors in
  Londonderry (NH 102), Windham (NH 111) & Seabrook
  (US 1)
  - Proposed Amendment: Adding the project to the TIP, with PE phase work commencing in FY 2025.
  - Reason for Proposed Amendment: This is one of the non-EV CMAQ projects approved by GACIT and the Governor for inclusion in the FY 2025-2034 Ten-Year Plan.



- Manchester (#42886) Construct a Roundabout at the Entrance of Derryfield School at River Road/Bicentennial Drive
  - <u>Proposed Amendment</u>: Moving the construction timeline beyond the current TIP period.
  - Reason for Proposed Amendment: The original sponsor
     (Derryfield School) has requested that the City of Manchester
     take the role of the sponsor. This requires an agreement
     between the City and NHDOT, which is currently under
     development. This process has resulted in a delay to the project
     schedule.



- Manchester (#44352) Improve Signals, Construct Turn Lanes, and Improve Sidewalks on Mammoth Road between Bridge Street and Cilley Road/Huse Road
  - Proposed Amendment: Adding the project to the TIP, with PE phase work commencing in FY 2026.
  - Reason for Proposed Amendment: This is one of the non-EV CMAQ projects approved by GACIT and the Governor for inclusion in the FY 2025-2034 Ten-Year Plan.



- PROGRAM (CBI) Statewide Complex Bridge Inspection
   Program
  - Proposed Amendment: Adding supplemental funding for the program in FY 2024-2026.
  - Reason for Proposed Amendment: To reflect the anticipated expenses of the NHDOT's complex bridge inspection program. ("Complex Bridges" include suspension, cable stayed, and other bridges with unusual characteristics.)



- PROGRAM (MOBRR) Municipal Owned Bridge Rehabilitation and Replacement Projects
  - Proposed Amendment: Removing this program from the TIP.
  - Reason for Proposed Amendment: All MOBRR projects will continue with no change. However, instead of MOBRR being shown in the TIP as a statewide program, the MOBRR projects will be listed individually moving forward.



- Wilton-Milford-Amherst-Bedford (#13692E) NH 101
   Safety Improvements in Amherst Identified by 2022
   Priority Study
  - Proposed Amendment: Removing this project from the TIP.
  - Reason for Proposed Amendment: The scope of this project has been refined. The project will take place entirely within the NRPC region in the Town of Amherst (from Blueberry Hill Road to Camp Road). Thus, the SNHPC does not need to carry this project in the TIP.



- Windham (40665) Intersection Improvement at NH Route 28/Roulston Road in Windham
  - <u>Proposed Amendment</u>: Moving the construction timeline beyond the current TIP period.
  - Reason for Proposed Amendment: Construction is currently scheduled for FY 2026, which is the final year of the current TIP period. However, construction will be delayed to FY 2027 as more time is needed for project development due to constrained staff resources.



#### Questions?

