#### SNHPC FY 2021-2024 Transportation Improvement Program (TIP) Amendment #1



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#### FY 2021-2024 TIP Amendment #1

- NHDOT has requested that the SNHPC amend our FY 2021-2024 TIP to accommodate a series of project additions/removals, funding/cost adjustments, and scope changes.
  - We released TIP Amendment #1 on June 7, 2021, holding a 10day public comment period and are convening a public hearing today, June 22, 2021 to consider adoption.



- Bedford-Merrimack (#16100) Improvement to Bedford Mainline Toll Plaza to Institute All Electronic Tolling
  - Proposed Amendment: Adding FY 2021-2022 PE phase funding; increasing CON phase funding and delaying construction to FY 2023-2024.
  - Reason for Proposed Amendment: The cost and timeline of the project have been updated to reflect the All Electronic Tolling scope of work.



- Manchester (#16099B) Reconstruction of Exit 7 on the F.E. Everett Turnpike.
  - Proposed Amendment: Removing the project from the TIP.
  - Reason for Proposed Amendment: The I-293 Exit 6 and 7
    reconstruction projects are being delayed due to turnpike
    program fiscal constraints. Turnpike revenues have been
    reduced due to the effect of the COVID-19 pandemic on travel
    patterns.
    - Manchester #16099A (Exit 6 Reconstruction) Construction delayed from FY 2025-2028 to FY 2028-2031;.
    - Manchester #16099B (Exit 7 Reconstruction) Construction delayed from FY 2024-2026 to FY 2026-2028.



- Manchester (#29811) Construct Multi-use path along the abandoned rail corridor from Gold St. to Perimeter Road
  - Proposed Amendment: Adding PE phase work in FY 2021.
  - Reason for Proposed Amendment: Because of the added phase, the project is now in the Amendment 1 Project List and in the Financial Constraint Report.



- Nashua-Manchester (40818) New Hampshire Capitol Corridor
  - Proposed Amendment (SCOPE CHANGE ONLY): Defining the scope of the project as "Design, Environmental Review, and Financial Plan for Commuter Rail extension from MA to NH."
  - Reason for Proposed Amendment: Defining the scope of the project to mirror what is in the adopted FY 2021-2030 Ten-Year Transportation Improvement Plan.



- Program (FTA5339) Capital bus and bus facilities FTA
   5339 Program for statewide public transportation
  - Proposed Amendment: Increasing FY 2021-2023 funding and decreasing FY 2024 funding.
  - Reason for Proposed Amendment: To reflect increased federal apportionments to New Hampshire for the FTA Section 5339 program and anticipated project expenditures.



- Program (LTAP) Local Technology Assistance Program administered by the Technology Transfer Center at UNH
  - Proposed Amendment: To change the notation for the work phase from "SPR" to "Other"
  - Reason for Proposed Amendment: This is an administrative change to ensure consistency with federally-recognized work phases.



- Program (TSMO) Statewide Transportation Systems
   Management & Operations, ITS Technologies, Traveler Info
  - Proposed Amendment: To increase funding in FY 2023-2024.
  - Reason for Proposed Amendment: To reflect anticipated project expenditures for nine statewide initiatives including:
    - Enhancing the existing Advanced Transportation Management Software (New England Compass) to include cyber security updates, operational needs and increased hosting.
    - Replacing and maintaining existing ITS devices.
    - Procuring consulting services to continue regional network architecture and ITS strategic plans in partnership with MPOs and RPCs.
    - Providing remote traffic signal communication where feasible.



- Statewide (25198) Road Weather Information Systems
  - Proposed Amendment (SCOPE CHANGE ONLY): Defining the scope of the project as "To install road and weather information systems around the state."
  - Reason for Proposed Amendment: To better represent the anticipated scope of work for the project.



- Statewide (43368) Statewide USGS 2021 Orthoimagery Acquisition
  - Proposed Amendment (SCOPE CHANGE ONLY): Defining the scope of the project as "Statewide USGS 2021 orthoimagery acquisition and services."
  - Reason for Proposed Amendment: To better represent the anticipated scope of work for the project.



#### Questions?





- Statewide (42473) Signal Repairs at Various Intersections
  - Proposed Amendment: To add a new project for signal repairs at 16 locations statewide. In the SNHPC region, the program includes work on a signal (meter and pedestal) in Hooksett at the intersection of NH 28 Bypass/NH 27.
  - Reason for Proposed Amendment: This is a state-funded repair project to address damage and maintenance needs at various signal locations statewide.