FY 2023-2032 Ten-Year Transportation Improvement Plan

SNHPC MPO Meeting March 23, 2021

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Ten-Year Plan Regional Schedule

- Week of July 27, 2020 TYP solicitation correspondence sent to SNHPC communities.
- Tuesday, September 15, 2020 TYP project submissions due to the SNHPC.
- September to November 2020 Candidate projects undergo review by SNHPC on-call engineering consultant and "shortlisting" by the SNHPC TAC and MPO.
- **November 2020** "Shortlist" of candidate projects due to NHDOT.
- December 2020 to February 2021 NHDOT review of candidate projects.
- March 31, 2021 Final regional priorities due to NHDOT.



Summary of Recommendations

Higher Priority



Bedford – Supplemental Funding for U.S. Route 3 Widening from Hawthorne Dr. to Raymond Wieczorek Dr.

Londonderry – Supplemental Funding for NH Route 28/128 Intersection Improvements

Derry – Rail Trail Expansion from Madden Road to Londonderry T/L

Manchester – I-93 Exit 8 Interchange Improvements

Manchester – Hooksett Rd./Campbell St. and Campbell St./Hamel Dr. Intersection Improvements

Deerfield - NH Route 107/Candia Rd./Church St. Roundabout

Pursue Corridor Study Program Funding

Focus Regional
Allocation to Add
Supplemental
Funding to
Existing TYP
Projects

Pursue TAP Funding

Pursue CMAQ Funding

Pursue CMAQ Funding

Evaluate Historic Impacts and Reconsider in Next TYP Update

Lower Priority



Regional Ten-Year Plan Allocations for this Update Cycle

- The SNHPC's regional allocation for this Ten-Year Plan update is \$8.554 Million.
 - The SNHPC's allocation of \$8.554 Million is not expressed in today's dollars. It is expressed in yearof-expenditure dollars (FY 2031-2032).
 - Inflation and NHDOT indirect costs reduce the present value of this allocation substantially.



Regional Ten-Year Plan Allocations for this Update Cycle

- The proposed use of the SNHPC's \$8.554 Million allocation is as follows:
 - Add \$5,448,478 of supplemental funding to the existing Londonderry project (Safety and Operational Improvements at the NH 28/NH 128 Intersection); and
 - Add \$3,105,157 of supplemental funding to the existing Bedford project (U.S. Route 3 Widening from Hawthorne Dr. to Manchester Airport Access Road).
- The SNHPC Technical Advisory Committee has unanimously endorsed this proposed allocation.



Questions?