

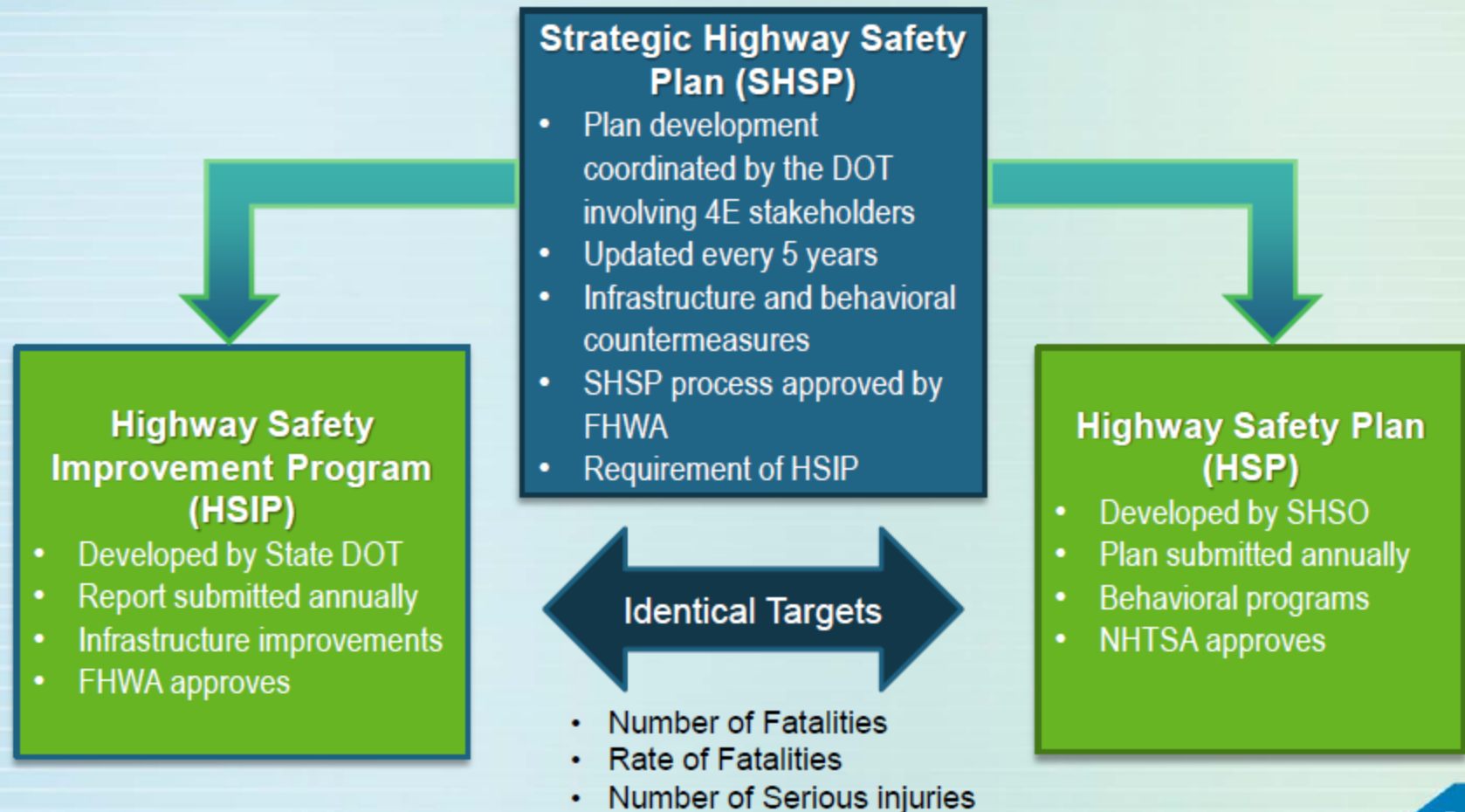
2022 Safety Target Setting



Agenda

- Performance measures and targets
 - Purpose
 - Data sources
- Review target setting methodology
- Discuss 2022 targets
- Target setting coordination

Key Stakeholders/Target Reporting



HSIP Performance Measures

- 1. Number of fatalities**
- 2. Rate of fatalities**
- 3. Number of serious injuries**
4. Rate of serious injuries
5. Number of non-motorized fatal and serious injuries

➤ **Bold = PMs common to FHWA and NHTSA**

Performance Requirements

1. Achieve safety performance targets

OR

2. Make significant progress toward targets (i.e., show improvement in performance)

➤ ***At least 4 of 5 Performance Measures met***

Penalties (for DOT)

- Lose ability to flex HSIP funds
- Produce Implementation Plan to address unmet PMs

Data Sources

Number of fatalities

- Source: DMV FARS coordinator
- Availability: 2020 data (draft) is available now

Vehicle miles traveled (VMT)

- Source: HPMS / NHDOT
- Availability: 2020 data is available now

Number of serious injuries

- Source: VISION (DMV)
- Availability: 2020 data is available now

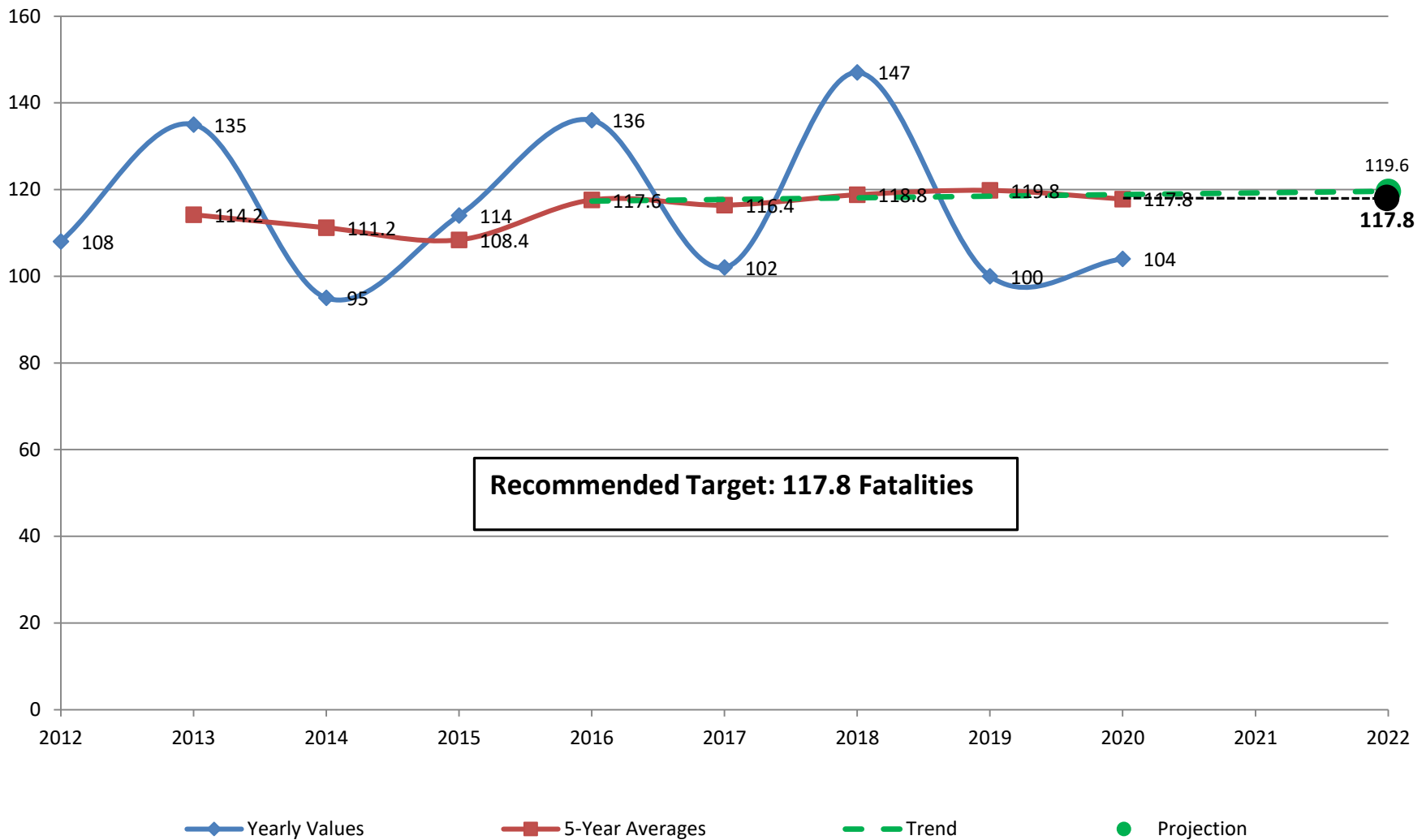
Target Setting Methodology

1. Basis of target is trend line for 5-year rolling average
2. Evaluate computed targets for reasonableness
 - Rising trend – not acceptable
 - Steeply falling trend – not sustainable
3. Adjust target up or down based on known or anticipated changes that could influence safety performance

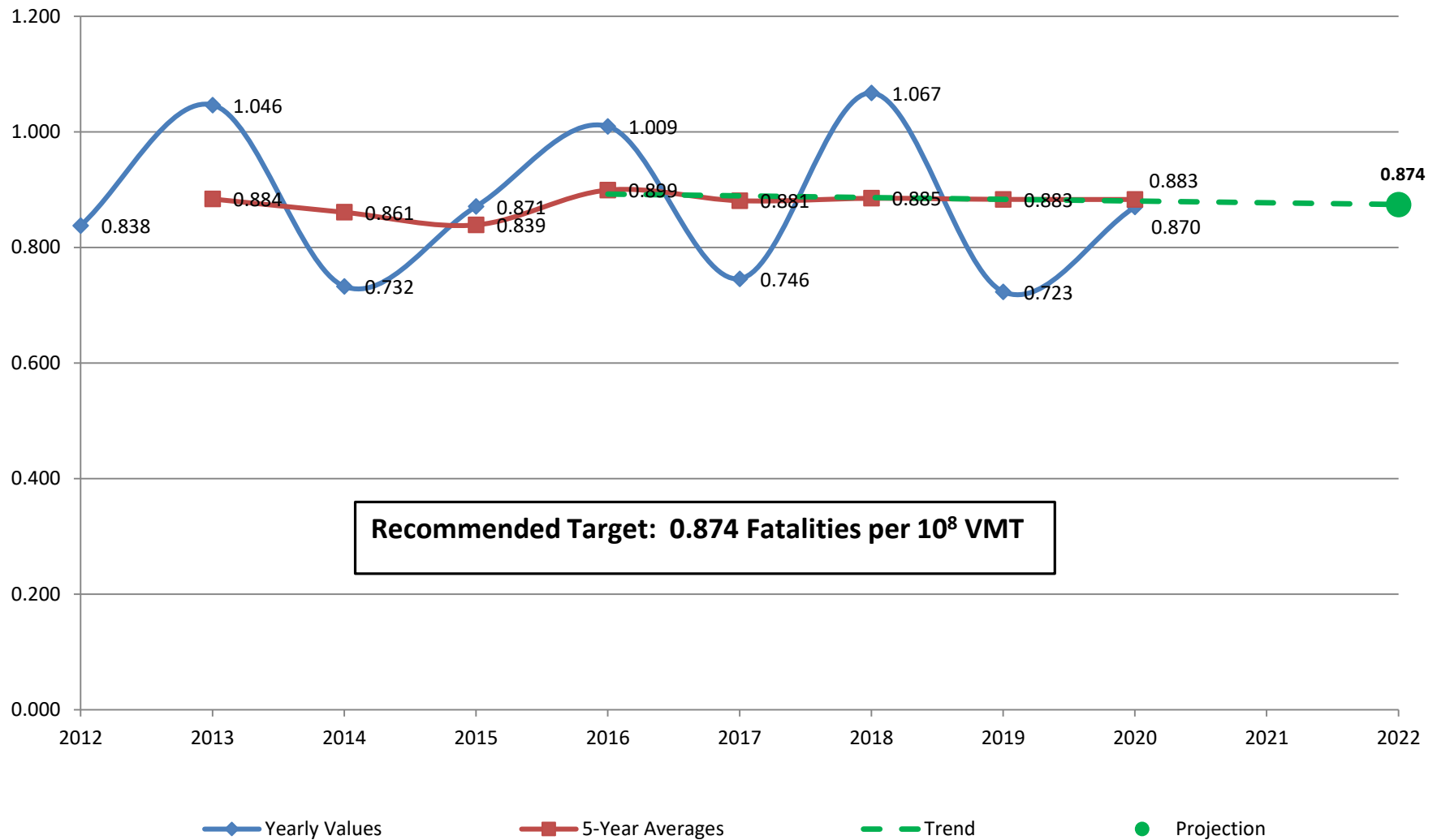
Target Setting Coordination

- Safety partners: FHWA, NHTSA, NHDOS (OHS)
- HSIP Committee
- MPOs / RPCs (via 'Partnering for Performance NH' team)
- NHDOT Commissioner's Office

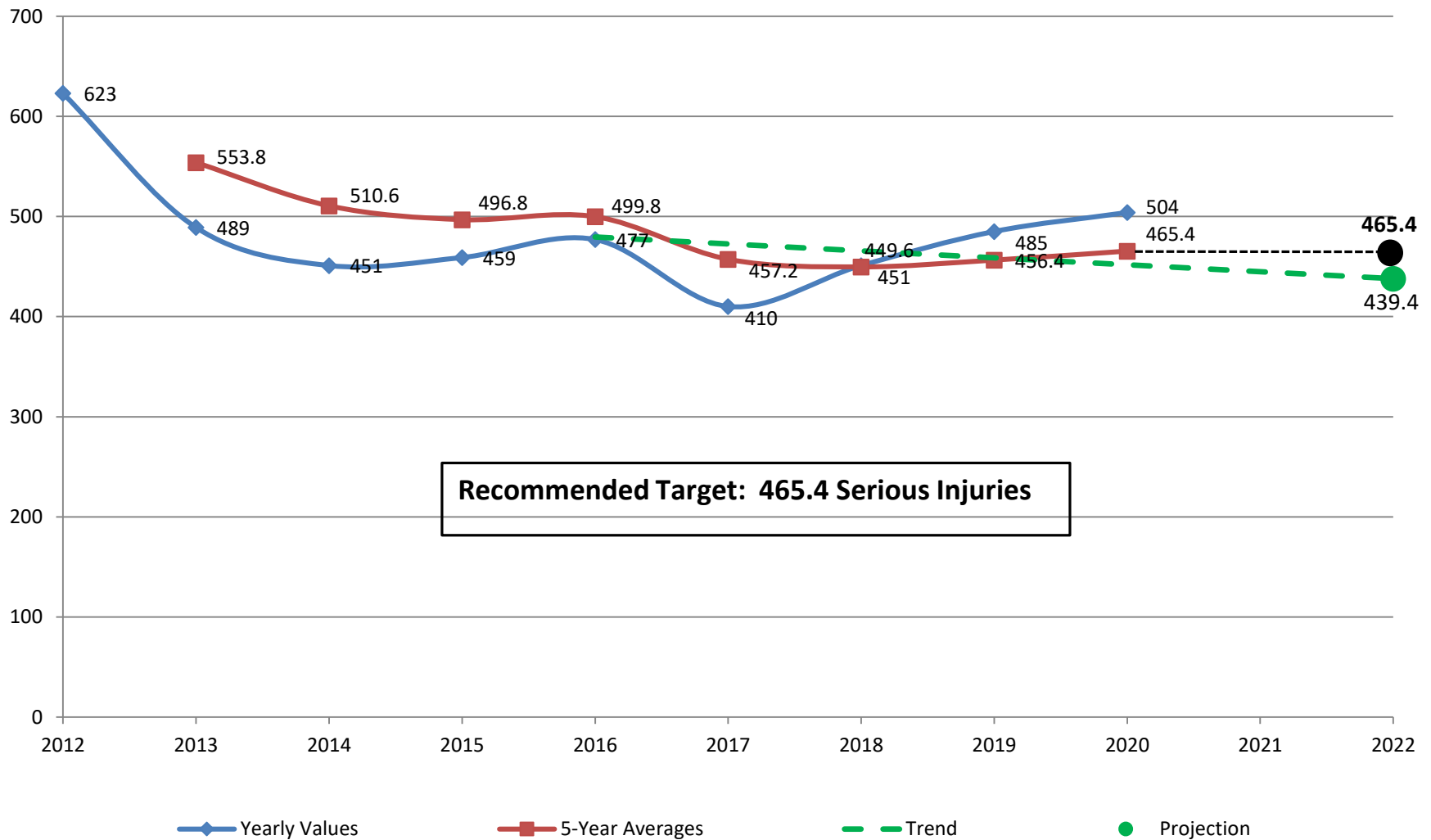
Fatalities - 2022 Projection



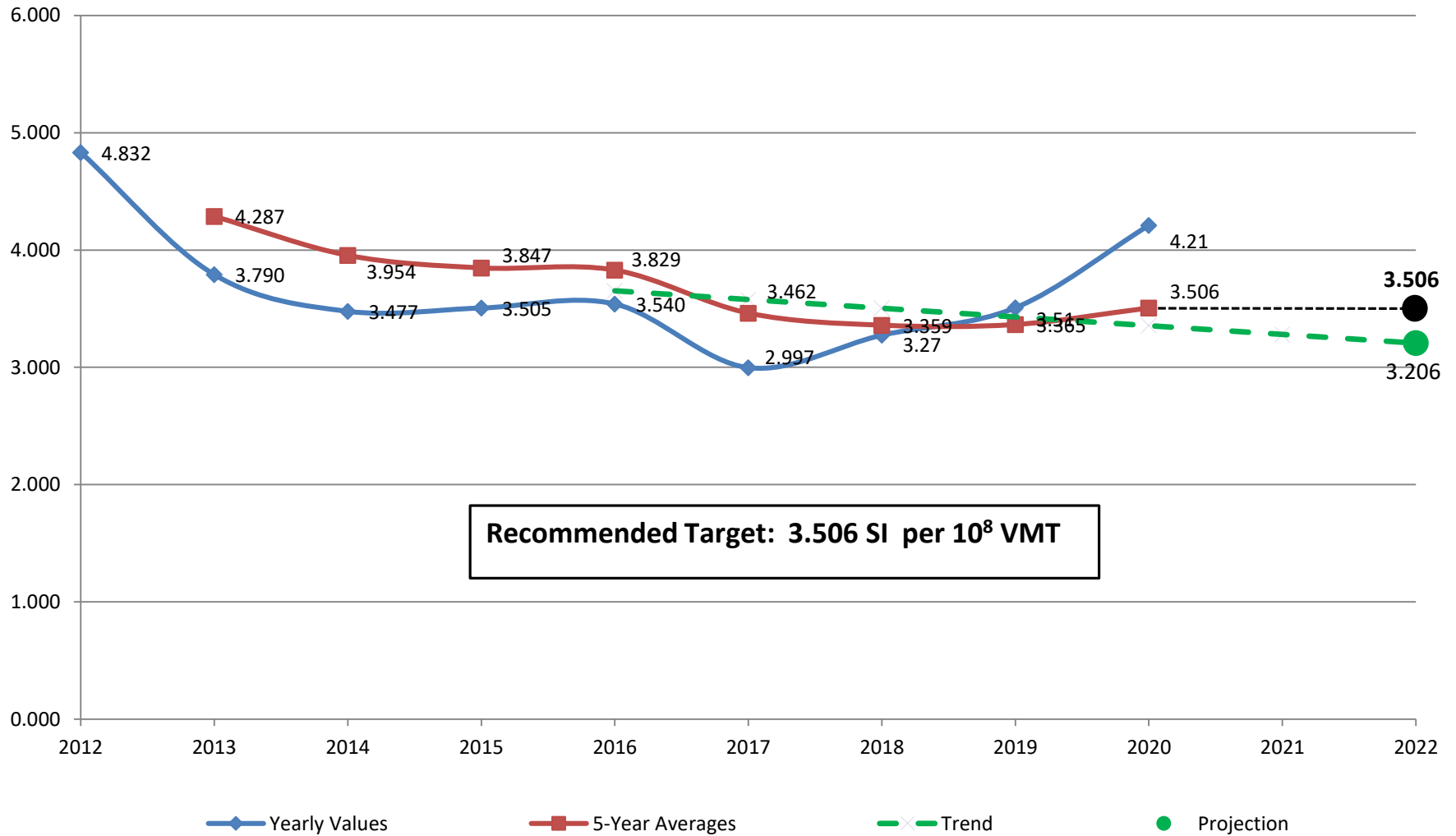
Fatality Rate - 2022 Projection



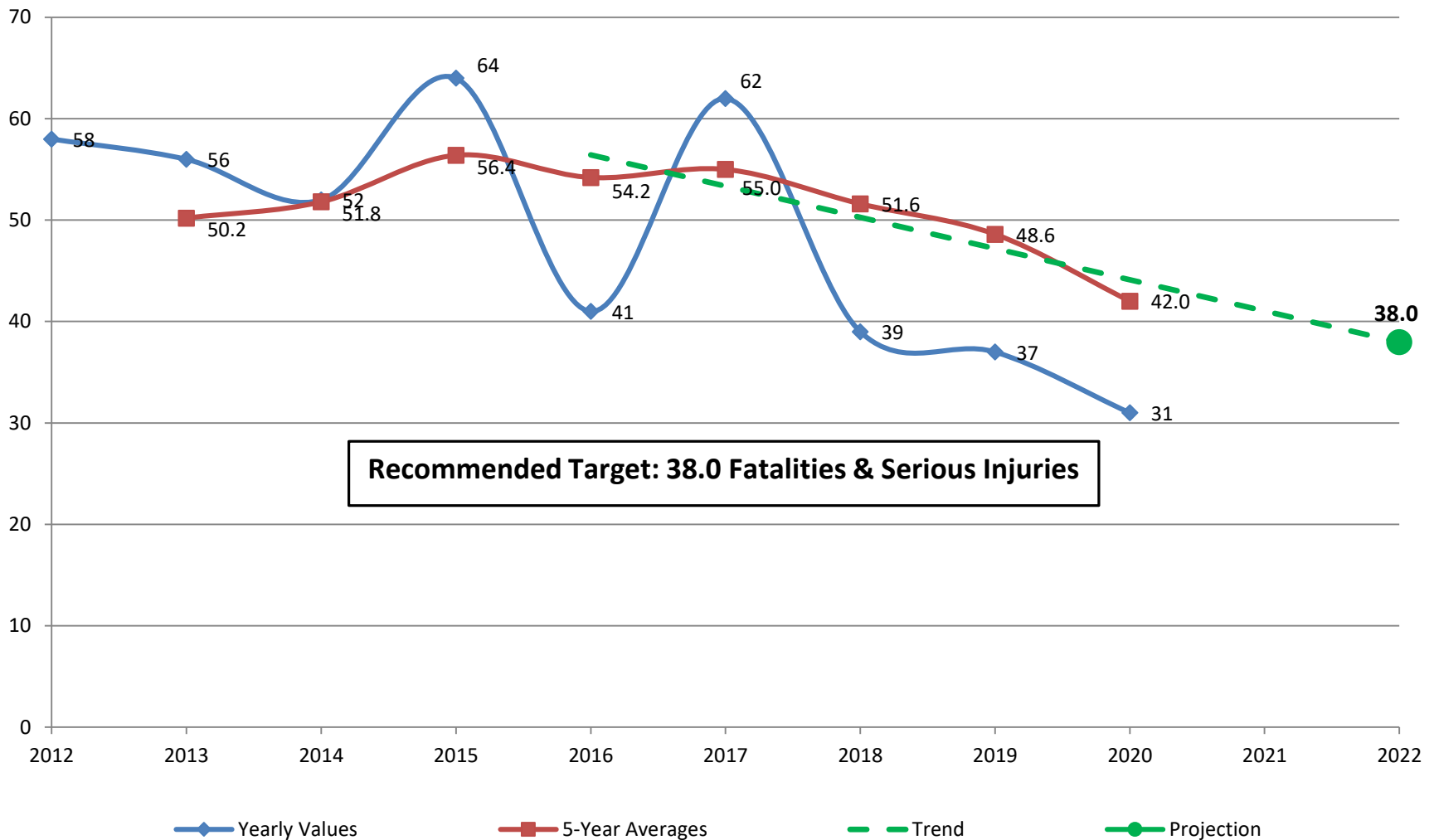
Serious Injuries - 2022 Projection



Serious Injury Rate - 2022 Projection



Non-motorized Fatalities & Serious Injuries - 2022 Projection



Performance Reporting Dates

- Dept of Safety
 - Highway Safety Plan: July 1, 2021
- Dept of Transportation
 - HSIP Annual Report: August 31, 2021
- MPOs
 - Annual Report: February 27, 2022