

PUBLIC NOTICE FOR DECEMBER 18, 2011

CONTACT:
Office Administrator
Southern New Hampshire Planning Commission
(603) 669-4664/Ph.
lmoore@snhpc.org



PUBLIC NOTICE

The New Hampshire Department of Transportation (NHDOT) has requested the Southern New Hampshire Planning Commission (SNHPC) make changes, to be known as Amendment #4, to the SNHPC Transportation Improvement Program (TIP), FY 2011-2014. The FY 2011 – 2014 SNHPC TIP was adopted on September 28, 2010.

Activities related to these changes to the TIP are necessary because they were not known at the time of the preparation of the TIP.

The above changes, if approved by the Commission, will not affect the financial viability of the STIP (State Transportation Improvement Program). SNHPC, in consultation with NH DOT, NH DES, US EPA, FHWA, FTA and the other NH MPO's, has confirmed that the proposed changes made by Amendment #4 trigger a new air quality conformity determination. The air quality analysis performed for the SRPC and RPC portions of the SE NH 8 Hour Ozone Area non-attainment area has demonstrated that the proposed changes would conform to the specified emission budget in the State Implementation Plan.

Interested parties are invited to review and offer comments on the proposed changes to the FY 2011-2014 TIP in the SNHPC offices located at 438 Dubuque Street, Manchester, New Hampshire, until the close of business on January 17, 2012. A public hearing to consider the changes and any comments received is scheduled for January 24, 2012, beginning at 11:30 AM at the SNHPC offices in Manchester. Individuals requiring assistance or special arrangements to attend this meeting should contact Tim White, AICP, Senior Transportation Planner at (603) 669-4664 or at twhite@snhpc.org. Information related to TIP Amendment #4 will also be available on the SNHPC website.

(END)



2011-2014 STIP REVISION REPORT

January 2012



Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	CAA Code	Comments	Open Analysis FY	MPO	
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category

Full Amendments

ANDOVER 20650	NH 11	3.013	REPLACE 5-SPAN BRIDGE OVER NHRR(ABD) - 206/137							
	Proposed		P	2013	.062	.000	.000	.062	STP-State Flexible	
				2014	.034	.009	.000	.043		
			R	2013	.010	.000	.000	.010		
				2014	.017	.004	.000	.021		
7991			Totals		.123	.013	.000	.136		
BELMONT - LACONIA 10672L	NH 106	3.481	RECONSTRUCT FROM 0.4 MILES NORTH OF US 3 / NH 11 BYPASS SOUTHERLY INTO BELMONT SOUTH OF OPECHEE PLAZA						ATT	
	Existing		<i>AC Conversion</i>	P	2014	.640	.160	.000	.800	National Highway System
				R	2012	.083	.021	.000	.103	
2787			Totals		.723	.181	.000	.903		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

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Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA Code	Comments Open Analysis FY	MPO		
		Cost \$(M)							
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
CHESTERFIELD 13597	NH 63	.710		RECONSTRUCT TO IMPROVE SAFETY ADJACENT TO SPOFFORD LAKE IN THE AREA OF THE "S-CURVES" FROM NORTH SHORE ROAD SOUTHERLY APPROXIMATELY 0.5 MILES {STP-Safety}	ATT				
	Existing	<i>2011 AC Conversion</i>	R	2011	.055	.000	.000	.055	STP-Safety
			C	2012	.363	.091	.000	.454	
2747			Totals		.418	.091	.000	.509	
CHESTERFIELD 13597	NH 63	.779		RECONSTRUCT TO IMPROVE SAFETY ADJACENT TO SPOFFORD LAKE IN THE AREA OF THE "S-CURVES" FROM NORTH SHORE ROAD SOUTHERLY APPROXIMATELY 0.5 MILES {STP-Safety}	ATT				
	Proposed	<i>2011 AC Conversion</i>	P	2012	.055	.000	.000	.055	STP-Safety
			R	2012	.055	.000	.000	.055	
			C	2013	.454	.000	.000	.454	
2747			Totals		.564	.000	.000	.564	
CONCORD 12004	SEWALLS FALLS ROAD	10.986		REPLACE BRIDGE OVER MERRIMACK RIVER - 070/117 [Section 1702 - Designated Project; Demo Id NH045] {Red List}	ATT				
	Existing	<i>2012 AC Conversion</i>	P	2011	.249	.000	.062	.311	Bridge On/Off System
		<i>2012 AC Conversion</i>	R	2011	.246	.000	.062	.308	
			C	2013	9.245	.000	2.311	11.557	
				2013	2.012	.000	.503	2.514	Equity Bonus (Flexible)
				2013	.607	.000	.152	.759	High Priority Projects (SAFETEA-LU 2005)
				2013	.076	.000	.019	.095	HPER Ear\$ Not Rec'd
293			Totals		12.435	.000	3.109	15.544	
CONCORD 12004	SEWALLS FALLS ROAD	9.387		REPLACE BRIDGE OVER MERRIMACK RIVER - 070/117 [Section 1702 - Designated Project; Demo Id NH045] {Red List}	ATT				
	Proposed	<i>2012 AC Conversion</i>	P	2011	.249	.000	.062	.311	Bridge On/Off System
		<i>2012 AC Conversion</i>	R	2011	.246	.000	.062	.308	
			C	2014	4.686	.000	1.172	5.858	
				2014	1.022	.000	.256	1.278	Equity Bonus (Flexible)
293			Totals		6.203	.000	1.551	7.754	

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Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA		Comments	MPO	
		Cost \$(M)			Code	Open Analysis FY			
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
DURHAM 16254	US 4 / NH 108	.583		INTERCHANGE IMPROVEMENTS AND RECONFIGURATION INCLUDING THE INSTALLATION OF TRAFFIC SIGNALS, DEDICATED TURNING LANES, SIGNAGE, ETC. - PHASE 2				E-53	
	Existing		P	2011	.020	.000	.000	.020	Equity Bonus (Flexible)
				2012	.031	.000	.000	.031	
				2013	.032	.000	.000	.032	
			R	2011	.010	.000	.000	.010	
			C	2014	.484	.121	.000	.605	
3286			Totals		.577	.121	.000	.697	

DURHAM - NEWMARKET 13080	NH 108	5.156		CONSTRUCT 4' BIKE SHOULDERS FROM OYSTER RIVER BRIDGE TO DAME ROAD AND SANBORN AVE IN NEWMARKET (3.4MI) STP & [98-17TE] (TE Program)				E-33	
	Existing		P	2011	.060	.000	.000	.060	STP-Enhancement
			C	2013	.176	.000	.000	.176	Equity Bonus (Flexible)
				2013	4.047	.000	.000	4.047	STP-Areas Less Than 200K
				2013	.229	.000	.000	.229	STP-Enhancement
2296			Totals		4.512	.000	.000	4.512	

DURHAM - NEWMARKET 13080	NH 108	1.556		CONSTRUCT 4' BIKE SHOULDERS FROM OYSTER RIVER BRIDGE TO DAME ROAD AND SANBORN AVE IN NEWMARKET (3.4MI) STP & [98-17TE] (TE Program)				E-33	
	Proposed		P	2011	.060	.000	.000	.060	STP-Enhancement
				2012	.550	.000	.000	.550	
2296			Totals		.610	.000	.000	.610	

DURHAM - NEWMARKET 13080B	NH 108	4.452		CONSTRUCT 4' BIKE SHOULDERS FROM OYSTER RIVER BR. TO DURHAM / NEWMARKET T/L AND HAMEL BROOK BR. TO SANBORN AVE [98-17TE] (STP & TE PROGRAM) (Parent=13080)					
	Proposed		C	2014	3.546	.000	.000	3.546	STP-Areas Less Than 200K
				2014	.905	.000	.000	.905	STP-Enhancement
7981			Totals		4.452	.000	.000	4.452	

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		Cost \$(M)			Code	Open Analysis FY			
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
HAVERHILL - BATH 10436	US 302	3.320		RECONSTRUCTION FROM JUNCTION @ NH 10 NORTHERLY APPROXIMATELY 1.8 MILES					ATT
	Existing		P	2011	.001	.000	.000	.001	Demonstration Projects (ISTEA 1991-1998) -
		AC Conversion		2011	.007	.000	.000	.007	STP-Areas Less Than 200K
				2011	.071	.000	.000	.071	
				2011	.018	.000	.000	.018	STP-State Flexible
		AC Conversion		2012	.120	.000	.000	.120	
		AC Conversion	R	2011	.022	.000	.000	.022	
		AC Conversion		2012	.129	.000	.000	.129	
			C	2013	2.663	.000	.000	2.663	STP-Areas Less Than 200K
99				Totals	3.030	.000	.000	3.030	

HAVERHILL - BATH 10436	US 302	.491		RECONSTRUCTION FROM JUNCTION @ NH 10 NORTHERLY APPROXIMATELY 1.8 MILES					ATT
	Proposed		P	2011	.001	.000	.000	.001	Demonstration Projects (ISTEA 1991-1998) -
		AC Conversion		2011	.007	.000	.000	.007	STP-Areas Less Than 200K
				2011	.071	.000	.000	.071	
				2011	.018	.000	.000	.018	STP-State Flexible
		AC Conversion	R	2011	.022	.000	.000	.022	
99				Totals	.119	.000	.000	.119	

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		Cost \$(M)			Code	Open Analysis FY			
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
HINSDALE, NH - BRATTLEBORO, VT 12210 #	NH 119	18.556		REPLACE 2 BRIDGES OVER CONNECTICUT RIVER - 041/040 & 042/044, BY CONSTRUCTING A NEW BRIDGE 043/044 JUST DOWNSTREAM [Section 1602 - Designated Project; Demo Id NH018 (12210) & NH021 (12210B) [PARENT]					ATT
	Existing	<i>2014 AC Conversion</i>	P	2011	.252	.063	.000	.315	High Priority Projects (TEA-21 1998-2003)
		<i>2014 AC Conversion</i>		2012	.160	.040	.000	.200	
		<i>2014 AC Conversion</i>	R	2012	.216	.054	.000	.270	
			C	2014	12.001	3.000	.000	15.001	Bridge On/Off System
				2014	1.477	.369	.000	1.846	High Priority Projects (TEA-21 1998-2003)
4171			Totals		14.105	3.526	.000	17.631	

HINSDALE, NH - BRATTLEBORO, VT 12210 #	NH 119	2.168		REPLACE 2 BRIDGES OVER CONNECTICUT RIVER - 041/040 & 042/044, BY CONSTRUCTING A NEW BRIDGE 043/044 JUST DOWNSTREAM [Section 1602 - Designated Project; Demo Id NH018 (12210) & NH021 (12210B) [PARENT]					ATT
	Proposed	<i>2014 AC Conversion</i>	P	2011	.252	.063	.000	.315	High Priority Projects (TEA-21 1998-2003)
4171			Totals		.252	.063	.000	.315	

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Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA		Comments	MPO	
		Cost \$(M)			Code	Open Analysis FY			
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
JEFFERSON 16153	US 2			DECK REPLACEMENT OVER ISRAEL RIVER - 046/178 (Bridge Priority #111)				E-19	
	Existing		P	2011	.099	.000	.000	.099	Bridge On/Off System
				2011	.000	.000	.011	.011	Non Participating
				2012	.103	.000	.000	.103	Bridge On/Off System
				2013	.106	.000	.000	.106	
			R	2011	.010	.000	.000	.010	
			C	2014	2.186	.547	.000	2.733	
7728			Totals		2.505	.547	.011	3.062	

JEFFERSON 16153	US 2	.856		DECK REPLACEMENT OVER ISRAEL RIVER - 046/178 (Bridge Priority #111)				E-19	
	Proposed		P	2011	.099	.000	.000	.099	Bridge On/Off System
				2011	.000	.000	.011	.011	Non Participating
				2012	.100	.000	.000	.100	Bridge On/Off System
				2013	.103	.000	.000	.103	
			R	2011	.010	.000	.000	.010	
				2012	.000	.000	.000	.000	
			C	2014	.426	.107	.000	.533	
7728			Totals		.738	.107	.011	.856	

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		Cost \$(M)			Code	Open Analysis FY			
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
LANCASTER, NH - GUILDHALL, VT 16155	US 2	2.236		BRIDGE REHABILITAION AND PAINTING OVER CONNECTICUT RIVER - 111/129 (ROGER'S RANGER'S BRIDGE) (Bridge Priority #77)					ATT
	Existing		P	2011	.250	.000	.000	.250	Bridge On/Off System
				2012	.206	.052	.000	.258	
			R	2011	.010	.000	.000	.010	
			C	2014	8.793	2.198	.000	10.991	
3524			Totals		9.259	2.250	.000	11.509	
LANCASTER, NH - GUILDHALL, VT 16155	US 2	.500		BRIDGE REHABILITAION AND PAINTING OVER CONNECTICUT RIVER - 111/129 (ROGER'S RANGER'S BRIDGE) (Bridge Priority #77)					ATT
	Proposed		P	2011	.049	.000	.000	.049	Bridge On/Off System
				2011	.000	.000	.006	.006	Non Participating
				2012	.396	.000	.000	.396	Bridge On/Off System
				2012	.000	.000	.040	.040	Non Participating
			R	2011	.005	.000	.000	.005	Bridge On/Off System
				2012	.000	.000	.000	.000	
				2012	.000	.000	.005	.005	Non Participating
3524			Totals		.450	.000	.050	.500	

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Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA		Comments	MPO	
		Cost \$(M)			Code	Open Analysis FY			
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
NASHUA 10136A	NH 101A	6.975	WIDENING AND IMPROVEMENTS, PHASE I, FROM SUNAPEE ST TO BLACKSTON DR.(INCLUDES PE AND ROW FROM SOMERSET PARKWAY TO CELINA AVE) (Milford to Nashua 10136)						N/E
	Existing	<i>2012 AC Conversion</i>	P	2011	.326	.000	.000	.326	National Highway System
			R	2011	2.250	.000	.000	2.250	
			C	2012	.000	.000	.494	.494	Non Participating
				2013	2.684	.671	.000	3.355	STP-Areas Less Than 200K
3593			Totals		5.260	.671	.494	6.425	
NASHUA 10136A	NH 101A	6.921	WIDENING AND IMPROVEMENTS, PHASE I, FROM SUNAPEE ST TO BLACKSTON DR.(INCLUDES PE AND ROW FROM SOMERSET PARKWAY TO CELINA AVE) (Milford to Nashua 10136)						N/E
	Proposed	<i>2012 AC Conversion</i>	P	2011	.326	.000	.000	.326	National Highway System
			R	2011	2.250	.000	.000	2.250	
			C	2012	.000	.000	.494	.494	Non Participating
3593			Totals		2.576	.000	.494	3.070	
NASHUA 13931	NH 130	5.514	BROAD STREET RECONSTRUCTION FROM COBURN AVE TO COLISEUM AVE, INCLUDING DUBLIN AVE, TO PROVIDE SHOULDERS / SAFETY IMPROVEMENTS						E-53
	Existing	<i>2016 AC Conversion</i>	P	2011	.080	.000	.020	.100	STP-Areas Less Than 200K
		<i>2016 AC Conversion</i>		2012	.186	.000	.047	.233	
		<i>2016 AC Conversion</i>		2014	.001	.000	.000	.002	
			R	2012	.017	.000	.004	.021	
3277			Totals		.284	.000	.071	.355	
NASHUA 14815		.913	PURCHASE TWO NEW CNG BUSES (CMAQ Program) [06-13CM]						N/E
	Proposed		C	2012	.730	.000	.183	.913	FHWA to FTA Previous Transfer
6225			Totals		.730	.000	.183	.913	

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		Cost \$(M)			Code	Open Analysis FY				
Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
NASHUA 22179	US 3		.244							
	Proposed			P	2012	.244	.000	.000	.244	Transportation & Community & System Prese
8315				Totals		.244	.000	.000	.244	
PORTSMOUTH 13455A	US 1 BYPASS		3.200							
	Existing			C	2012	2.642	.660	.000	3.302	STP-Areas Less Than 200K
<i>Regionally Significant</i> 7431				Totals		2.642	.660	.000	3.302	
PORTSMOUTH 13455A	US 1 BYPASS		4.368							
	Proposed			C	2012	4.368	.000	.000	4.368	STP-Areas Less Than 200K
<i>Regionally Significant</i> 7431				Totals		4.368	.000	.000	4.368	
PORTSMOUTH 13516	WOODBURY AVE / MARKET STREET		.100							N/E
	Existing			C	2012	.070	.000	.018	.088	Congestion Mitigation and Air Quality Progra
<i>Regionally Significant</i> 2961				Totals		.070	.000	.018	.088	
PORTSMOUTH 13516	WOODBURY AVE / MARKET STREET		.116							N/E 2017
	Proposed			P	2012	.012	.003	.000	.015	Congestion Mitigation and Air Quality Prograr
				R	2012	.001	.000	.000	.001	
				C	2012	.068	.000	.017	.085	
<i>Regionally Significant</i> 2961				Totals		.081	.003	.017	.101	

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		Cost \$(M)			Code	Open Analysis FY			
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
PORTSMOUTH 14368	I-95	.330		INTERCHANGE IMPROVEMENTS @ MARKET STREET				E-53	
	Existing		C	2012	.557	.000	.062	.619	Interstate Maintenance
3284				Totals	.557	.000	.062	.619	
PORTSMOUTH 14368	I-95	.667		INTERCHANGE IMPROVEMENTS @ MARKET STREET				E-53	
	Proposed		P	2012	.012	.003	.000	.015	National Highway System
			C	2012	.540	.000	.060	.600	Interstate Maintenance
3284				Totals	.552	.003	.060	.615	
RAYMOND 20818	DUDLEY ROAD	.261		REMOVAL OF BRIDGE, WINGS, AND PIER OVER LAMPREY RIVER - 083/154 {Red List}					
	Proposed		P	2013	.005	.000	.000	.005	STP-State Flexible
				2014	.004	.001	.000	.005	
			R	2013	.005	.000	.000	.005	
				2014	.004	.001	.000	.005	
			C	2014	.192	.048	.000	.240	
7993				Totals	.211	.050	.000	.261	
ROCHESTER- SOMERSWORTH- DOVER-NEWINGTON- PORTSMOUTH 13880	SPAULDING TPK	.800		"EXPRESS" BUS SERVICE FOR GENERAL PUBLIC BETWEEN ROCHESTER & PORTSMOUTH TO HAVE TIMELY CONNECTIONS WITH INTER-CITY & LOCAL TRANSPORTATION SERVICES [02-29CM] [ARRA]				N/E	
	Proposed		P	2012	.028	.000	.007	.035	FHWA to FTA Previous Transfer
			C	2012	.612	.000	.153	.765	
<i>Regionally Significant</i> 3706				Totals	.640	.000	.160	.800	

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		Cost \$(M)			Code	Open Analysis FY			
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
SALEM TO MANCHESTER 10418H	I-93	8.689	PARK & RIDE @ EXIT 3 (Windham) (CMAQ Program) [Part of 04-33CM]						N/E
	Existing		P	2011	.704	.176	.000	.880	FTA 5309 Capital Funding Program - Formul
			R	2011	1.547	.387	.000	1.933	
			C	2014	.320	.080	.000	.400	Congestion Mitigation and Air Quality Progra
				2014	1.041	.116	.000	1.157	Interstate Maintenance
				2014	3.604	.901	.000	4.505	STP-State Flexible
<i>Regionally Significant</i>			Totals		7.217	1.660	.000	8.877	
3138									
SALEM TO MANCHESTER 10418H	I-93	8.814	PARK & RIDE @ EXIT 3 (Windham) (CMAQ Program) [Part of 04-33CM]						N/E
	Proposed		P	2011	.704	.176	.000	.880	FTA 5309 Capital Funding Program - Formula
			R	2011	1.547	.387	.000	1.933	
<i>Regionally Significant</i>			Totals		2.251	.563	.000	2.814	
3138									

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Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
STATEWIDE CRDR *	VARIOUS	(Annual)	CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)					E-19	
	Existing		P	2011	.325	.000	.000	.325	STP-State Flexible
				2012	.120	.030	.000	.150	
				2013	.080	.020	.000	.100	
				2014	.080	.020	.000	.100	
			R	2011	.070	.000	.000	.070	
				2012	.024	.006	.000	.030	
				2013	.024	.006	.000	.030	
				2014	.024	.006	.000	.030	
			C	2011	1.300	.000	.000	1.300	
				2012	.352	.088	.000	.440	
				2013	.484	.121	.000	.605	
				2014	.696	.174	.000	.870	
4157	Grouped		Totals		3.579	.471	.000	4.050	
STATEWIDE CRDR *	VARIOUS	(Annual)	CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)					E-19	
	Proposed		P	2011	.000	.000	.000	.000	STP-State Flexible
				2012	.124	.000	.000	.124	
				2013	.100	.000	.000	.100	
				2014	.080	.020	.000	.100	
			R	2011	.000	.000	.000	.000	
				2012	.030	.000	.000	.030	
				2013	.030	.000	.000	.030	
				2014	.024	.006	.000	.030	
			C	2011	.170	.000	.000	.170	
				2012	.870	.000	.000	.870	
				2013	.870	.000	.000	.870	
				2014	.696	.174	.000	.870	
4157	Grouped		Totals		2.994	.200	.000	3.194	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Normal Text = Information as it appears in latest Approved STIP (11-14)

Name	State#	Rte/Street:	Overall Project		Location/Scope of Work					CAA Code	Comments	MPO
			Cost \$(M)	Location/Scope of Work	Adv Const	Fiscal	Fed\$	DOT\$	Other\$	Tot\$	Funding Category	
Regionally Significant		Grouped / Parent	Payback	Phase	Year							
STATEWIDE		ENG & ROW	(Annual)			CORRIDOR STUDIES [Parent] {Long Range Transportation Plan }					ATT	
CS-LRTP *		Existing		P	2011	1.500	.000	.000	1.500	STP-State Flexible		
					2012	1.200	.300	.000	1.500			
					2013	1.200	.300	.000	1.500			
					2014	1.600	.400	.000	2.000			
6781		Grouped			Totals	5.500	1.000	.000	6.500			

Phase: P - Preliminary Engineering R - Right of Way C - Construction
Normal Text = Information as it appears in latest Approved STIP (11-14)

Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	CAA Code	Comments	Open Analysis FY	MPO	
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
STATEWIDE FBRPI	PRESERVATION	(Annual)	BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PROJECTS (Federal Program)					E-19	
	Existing		P	2011	.450	.000	.000	.450	Bridge On/Off System
				2012	.076	.019	.000	.095	
				2013	.076	.019	.000	.095	
				2014	.080	.020	.000	.100	
			R	2011	.040	.000	.000	.040	
				2012	.012	.003	.000	.015	
				2013	.012	.003	.000	.015	
				2014	.016	.004	.000	.020	
			C	2011	16.000	.000	.000	16.000	
				2012	6.304	1.576	.000	7.880	
				2013	3.904	.976	.000	4.880	
				2014	3.104	.776	.000	3.880	
6601	Grouped		Totals		30.074	3.396	.000	33.470	
STATEWIDE FBRPI	PRESERVATION	(Annual)	BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PROJECTS (Federal Program)					E-19	
	Proposed		P	2011	.425	.000	.000	.425	Bridge On/Off System
				2012	.100	.000	.000	.100	
				2013	.100	.000	.000	.100	
				2014	.080	.020	.000	.100	
			R	2011	.030	.000	.000	.030	
				2012	.040	.010	.000	.050	
				2013	.020	.000	.000	.020	
				2014	.016	.004	.000	.020	
			C	2011	15.596	.000	.000	15.596	
				2012	7.880	.000	.000	7.880	
				2013	7.880	.000	.000	7.880	
				2014	6.304	1.576	.000	7.880	
6601	Grouped		Totals		38.471	1.610	.000	40.081	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Normal Text = Information as it appears in latest Approved STIP (11-14)

Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	CAA Code	Comments Open Analysis FY	MPO		
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
STATEWIDE RR-RCS *	RAIL	(Annual)	RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project)				E-1		
	Existing		P	2011	.108	.012	.000	.120	STP-Rail
				2012	.027	.003	.000	.030	
				2013	.027	.003	.000	.030	
				2014	.027	.003	.000	.030	
			R	2013	.009	.001	.000	.010	
				2014	.009	.001	.000	.010	
			C	2011	2.185	.115	.000	2.300	
				2012	.170	.030	.000	.200	
				2013	.180	.020	.000	.200	
				2014	.720	.080	.000	.800	
1147	<u>Grouped</u>		Totals		3.462	.268	.000	3.730	
STATEWIDE RR-RCS *	RAIL	(Annual)	RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project)				E-1		
	Proposed		P	2011	.060	.000	.000	.060	STP-Rail
				2012	.065	.007	.000	.072	
				2013	.072	.000	.000	.072	
			R	2012	.016	.002	.000	.018	
				2013	.018	.000	.000	.018	
				2014	.016	.002	.000	.018	
			C	2011	2.185	.000	.000	2.185	
				2012	1.215	.135	.000	1.350	
				2013	1.350	.000	.000	1.350	
				2014	1.215	.135	.000	1.350	
1147	<u>Grouped</u>		Totals		6.212	.281	.000	6.493	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Normal Text = Information as it appears in latest Approved STIP (11-14)

Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA		Comments	MPO	
		Cost \$(M)			Code	Open Analysis FY			
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
STATEWIDE RRRPD	RAIL	(Annual)	REMOVE EXISTING PROTECTIVE DEVICES & RELOCATE @ CROSSINGS (Annual Project)						E-8
	Existing		P	2011	.020	.000	.000	.020	STP-Rail
				2012	.020	.000	.000	.020	
				2013	.020	.000	.000	.020	
				2014	.020	.000	.000	.020	
			R	2011	.010	.000	.000	.010	
				2012	.010	.000	.000	.010	
				2013	.010	.000	.000	.010	
				2014	.010	.000	.000	.010	
			C	2011	.150	.000	.000	.150	
				2012	.150	.000	.000	.150	
				2013	.150	.000	.000	.150	
				2014	.150	.000	.000	.150	
637	Grouped		Totals		.720	.000	.000	.720	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Normal Text = Information as it appears in latest Approved STIP (11-14)

Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	CAA Code	Comments	Open Analysis FY	MPO	
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
STATEWIDE SRTS	VARIOUS	(Annual)	SAFE ROUTES TO SCHOOL PROGRAM [Parent] [SRTS] {Safe Routes To School Program}						ATT
	Existing		P	2011	.000	.158	.079	.236	State Aid Hwy
				2012	.250	.000	.000	.250	Safe Routes to School
			R	2011	.002	.000	.000	.002	
				2012	.010	.000	.000	.010	
			C	2011	.379	.000	.000	.379	
				2012	.900	.000	.000	.900	
6002	Grouped		Totals		1.540	.158	.079	1.777	
STATEWIDE SRTS	VARIOUS	(Annual)	SAFE ROUTES TO SCHOOL PROGRAM [Parent] [SRTS] {Safe Routes To School Program}						ATT
	Proposed		P	2011	.600	.000	.000	.600	Safe Routes to School
				2012	.400	.000	.000	.400	
				2013	.000	.000	.000	.000	
				2014	.000	.000	.000	.000	
			R	2011	.050	.000	.000	.050	
				2012	.050	.000	.000	.050	
				2013	.000	.000	.000	.000	
				2014	.000	.000	.000	.000	
			C	2011	1.000	.000	.000	1.000	
				2012	.400	.000	.000	.400	
				2013	.000	.000	.000	.000	
				2014	.000	.000	.000	.000	
6002	Grouped		Totals		2.500	.000	.000	2.500	
STATEWIDE TRAC		.261	IMPLEMENT AND PARTICIPATE IN AASHTO TRAC PROGRAM IN LOCAL HIGH SCHOOLS TO ENCOURAGE STUDENTS TO EXPLORE OPPORTUNITIES IN TRANSPORTATION CAREERS [Parent] (Annual Project)						
	Proposed		P	2012	.022	.000	.000	.022	STP-State Flexible
				2013	.023	.000	.000	.023	
				2014	.019	.005	.000	.023	
8285			Totals		.063	.005	.000	.068	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Normal Text = Information as it appears in latest Approved STIP (11-14)

Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	CAA Code	Comments	Open Analysis FY	MPO	
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
STATEWIDE UBI	ENG & ROW	(Annual)	UNDERWATER BRIDGE INSPECTION (Annual Project)					E-38	
	Existing		P	2011	.030	.000	.000	.030	Bridge On/Off System
				2012	.024	.006	.000	.030	
				2013	.024	.006	.000	.030	
				2014	.024	.006	.000	.030	
186	Grouped		Totals		.102	.018	.000	.120	
STATEWIDE UBI	ENG & ROW	(Annual)	UNDERWATER BRIDGE INSPECTION (Annual Project)					E-38	
	Proposed		P	2011	.025	.000	.000	.025	Bridge On/Off System
				2012	.050	.000	.000	.050	
				2013	.050	.000	.000	.050	
				2014	.040	.010	.000	.050	
186	Grouped		Totals		.165	.010	.000	.175	
STODDARD - ANTRIM - HILLSBOROUGH	NH 9	7.609	CAPACITY, SAFETY IMPROVEMENTS, & ACQUIRE CONTROLLED ACCESS R.O.W. FROM JUST EAST OF NH 123 TO WESTERLY END OF HILLSBOROUGH BYPASS TO IMPROVE ROADWAY GEOMETRICS AND ALIGNMENT (APPROX. 10 MILES)					ATT	
16073	Existing		P	2012	.206	.052	.000	.258	National Highway System
3272			Totals		.206	.052	.000	.258	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Normal Text = Information as it appears in latest Approved STIP (11-14)

Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA		Comments	MPO	
		Cost \$(M)			Code	Open Analysis FY			
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
WALPOLE - CHARLESTOWN 14747	NH 12	11.118		RECONSTRUCTION FROM MAIN STREET IN WALPOLE TO NH 12A IN CHARLESTOWN, REMOVE CONCRETE BASE, ADD SHOULDERS AND IMPROVE DRAINAGE					ATT
	Existing								
		2012 AC Conversion	P	2011	.710	.000	.000	.710	STP-Non Urban Areas Under 5K
		2012 AC Conversion		2012	.935	.000	.000	.935	
		2012 AC Conversion		2013	.220	.000	.000	.220	
		2012 AC Conversion		2014	.176	.044	.000	.220	
				2014	.097	.024	.000	.121	
		2012 AC Conversion	R	2011	.286	.000	.000	.286	
		2012 AC Conversion		2012	.385	.000	.000	.385	
				2013	.117	.000	.000	.117	
			C	2013	4.260	.000	.000	4.260	
				2014	3.517	.879	.000	4.396	
1891				Totals	10.702	.947	.000	11.650	
WALPOLE - CHARLESTOWN 14747	NH 12	12.661		RECONSTRUCTION FROM MAIN STREET IN WALPOLE TO NH 12A IN CHARLESTOWN, REMOVE CONCRETE BASE, ADD SHOULDERS AND IMPROVE DRAINAGE					ATT
	Proposed								
		2012 AC Conversion	P	2011	.710	.000	.000	.710	STP-State Flexible
		2012 AC Conversion		2012	.748	.187	.000	.935	STP-Non Urban Areas Under 5K
		2012 AC Conversion		2013	.176	.044	.000	.220	
		2012 AC Conversion		2014	.176	.044	.000	.220	
		2012 AC Conversion	R	2011	.286	.000	.000	.286	STP-State Flexible
		2012 AC Conversion		2012	.308	.077	.000	.385	STP-Non Urban Areas Under 5K
				2013	.091	.023	.000	.114	
				2014	.094	.023	.000	.117	
			C	2014	1.704	.426	.000	2.130	
1891				Totals	4.292	.824	.000	5.116	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Normal Text = Information as it appears in latest Approved STIP (11-14)

Name	State#	Rte/Street:	Overall Project							CAA	Comments	MPO
			Cost \$(M)	Location/Scope of Work					Code	Open Analysis FY		
Regionally Significant			Adv Const	Fiscal								
			Grouped / Parent	Phase	Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Normal Text = Information as it appears in latest Approved STIP (11-14)

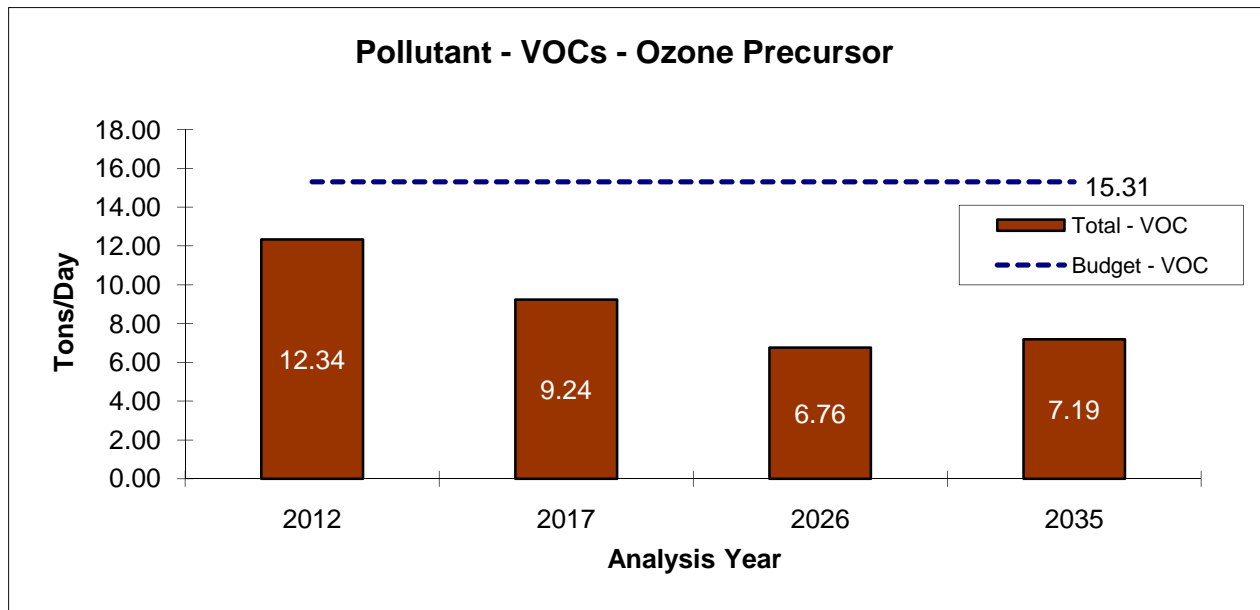
Boston-Manchester-Portsmouth (Southeast), New Hampshire; 8-Hour Ozone Area

Summary of Conformity Tests

December 8, 2011

Table S-1: Volatile Organic Compounds (VOCs)

MPO	Analysis Year			
	2012	2017	2026	2035
Nashua Regional Planning Commission	2,461	1,871	1,415	1,521
Rockingham Planning Commission	3,703	2,711	1,911	1,979
Southern NH Planning Commission	3,954	2,989	2,219	2,419
Strafford Regional Planning Commission	1,075	815	584	600
Total (Kg/Day)	11,193	8,386	6,129	6,519
Total* (Ton/Day)	12.34	9.24	6.76	7.19
Budget** (Ton/Day)	15.31	15.31	15.31	15.31



* Conversion Factor for Kilograms (Kg) to Tons = 907.18486 (Source: EPA)

** MVEB included in NH SIP: Federal Register, Vol. 74, No. 38 - February 27, 2009

Prepared by: New Hampshire Department of Transportation

Data provided by:

- Nashua Regional Planning Commission
- Rockingham Planning Commission
- Southern NH Planning Commission
- Strafford Regional Planning Commission

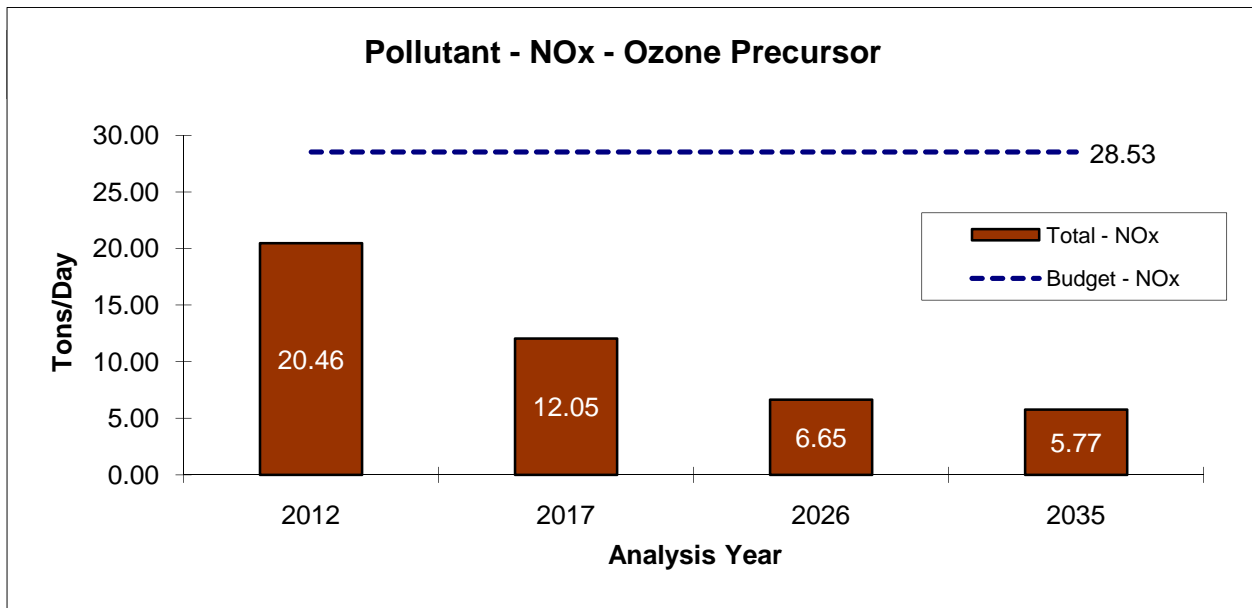
Boston-Manchester-Portsmouth (Southeast), New Hampshire; 8-Hour Ozone Area

Summary of Conformity Tests

December 8, 2011

Table S-2: Nitrogen Oxides (NOx)

MPO	Analysis Year			
	2012	2017	2026	2035
Nashua Regional Planning Commission	3,997	2,359	1,377	1,210
Rockingham Planning Commission	6,544	3,815	1,957	1,656
Southern NH Planning Commission	6,214	3,667	2,112	1,871
Strafford Regional Planning Commission	1,803	1,087	586	500
Total (Kg/Day)	18,558	10,928	6,032	5,237
Total* (Ton/Day)	20.46	12.05	6.65	5.77
Budget** (Ton/Day)	28.53	28.53	28.53	28.53



* Conversion Factor for Kilograms (Kg) to Tons = 907.18486 (Source: EPA)

** MVEB included in NH SIP: Federal Register, Vol. 74, No. 38 - February 27, 2009

Prepared by: New Hampshire Department of Transportation

Data provided by:

- Nashua Regional Planning Commission
- Rockingham Planning Commission
- Southern NH Planning Commission
- Strafford Regional Planning Commission

Manchester and Nashua, New Hampshire; Carbon Monoxide Maintenance Areas

Summary of Conformity Tests

December 8, 2011

**Table S-3: Carbon Monoxide (CO)
City of Manchester, NH**

Year	Daily VMT	CO (Kg/day)	CO (ton/day*)	CO Budget** (ton/day)	
2012	1,925,111	25,828	28.47	55.83	PASS
2017	2,005,767	22,952	25.30	55.83	PASS
2026	2,290,190	23,614	26.03	55.83	PASS
2035	2,441,946	24,739	27.27	55.83	PASS

**Table S-4: Carbon Monoxide (CO)
City of Nashua, NH**

Year	Daily VMT	CO (Kg/day)	CO (ton/day*)	CO Budget** (ton/day)	
2012	1,908,540	26,063	28.73	60.13	PASS
2017	2,038,442	23,687	26.11	60.13	PASS
2026	2,241,605	23,144	25.51	60.13	PASS
2035	2,398,626	24,168	26.64	60.13	PASS

* Conversion Factor for Kilograms (Kg) to Tons = 907.18486 (Source: EPA)

** Carbon Monoxide Emissions Budget from Maintenance Plans

*** Carbon Monoxide tests have been adjusted to travel on a typical winter day

Prepared by: New Hampshire Department of Transportation

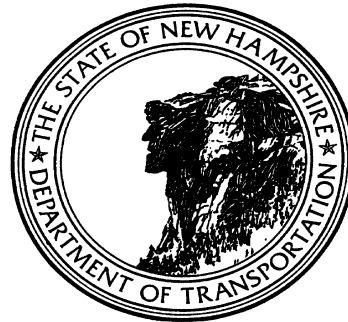
Data provided by:

- Nashua Regional Planning Commission
- Southern NH Planning Commission

**Statewide Transportation Improvement Program (STIP)
2011 to 2014**

Financial Constraint Summary

January 5, 2012



Amendment 4

Prepared by the New Hampshire Department of Transportation

NH STIP 2011-2014:
Financial Constraint Documentation

FISCAL CONSTRAINT - ANTICIPATED REVENUES WITH MATCH VERSUS PROGRAMMED FUNDING FOR PROJECTS WITHIN THE STIP

Dollars in Millions

	2011					2012				
	Improvement Program				Total Programmed	Improvement Program				Total Programmed
	Federal Resources	State Resources	Local/Other Resources	Total Resources		Federal Resources	State Resources	Local/Other Resources	Total Resources	
Available	Available	Available	Available	Programmed	Available	Available	Available	Available	Programmed	
<i>FHWA - Federal-aid w/ Match</i>										
0.08 Alcohol Incentive Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Off System	\$ 1,696,146	\$ 15,000	\$ 939,000	\$ 2,650,146	\$ 9,650,000	\$ 1,696,146	\$ -	\$ 750,000	\$ 2,446,146	\$ 4,079,000
Bridge On System	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ 275,000
Bridge On/Off System	\$ 22,671,692	\$ 97,800	\$ 123,750	\$ 22,893,242	\$ 20,659,789	\$ 22,671,692	\$ -	\$ 939,120	\$ 23,610,812	\$ 32,630,143
Congestion Mitigation and Air Quality Program	\$ 5,448,614	\$ 747,048	\$ 326,093	\$ 6,521,755	\$ 8,426,971	\$ 5,448,614	\$ -	\$ 4,054,875	\$ 9,503,489	\$ 20,601,250
Coordinated Border Infrastructure Program - Formula	\$ 360,675	\$ 72,135	\$ -	\$ 432,810	\$ -	\$ 360,675	\$ -	\$ -	\$ 360,675	\$ -
Coordinated Border Infrastructure Program - Non Formula	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Emergency Relief	\$ 1,017,767	\$ 55,669	\$ -	\$ 1,073,436	\$ 1,017,767	\$ 2,250,000	\$ -	\$ -	\$ 2,250,000	\$ 2,250,000
Equity Bonus (Flexible)	\$ 5,909,573	\$ 10,000	\$ 34,735	\$ 5,954,308	\$ 733,675	\$ 5,909,573	\$ -	\$ 113,520	\$ 6,023,093	\$ 550,000
Forest Highways	\$ 2,743,109	\$ -	\$ -	\$ -	\$ 89,000	\$ 2,743,109	\$ -	\$ -	\$ 2,743,109	\$ 145,000
Earmarks	\$ 29,478,465	\$ 2,020,931	\$ 3,181,151	\$ 34,680,547	\$ 34,680,547	\$ 21,083,486	\$ -	\$ 2,636,619	\$ 23,720,105	\$ 23,720,105
Highway Safety Improvement Program (HSIP)	\$ 6,712,787	\$ -	\$ -	\$ 6,712,787	\$ 7,700,000	\$ 6,712,787	\$ -	\$ -	\$ 6,712,787	\$ 5,000,000
Interstate Maintenance	\$ 21,348,283	\$ 15,500	\$ -	\$ 21,363,783	\$ 37,264,953	\$ 21,348,283	\$ -	\$ 211,920	\$ 21,560,203	\$ 23,486,834
Local Tech Assistance Program	\$ 141,000	\$ 28,200	\$ -	\$ 169,200	\$ -	\$ 141,000	\$ -	\$ -	\$ 141,000	\$ -
Minimum Guarantee (Flexible)	\$ -	\$ -	\$ -	\$ -	\$ 68,678	\$ -	\$ -	\$ -	\$ -	\$ 74,047
National Highway System	\$ 32,427,961	\$ 899,200	\$ -	\$ 33,327,161	\$ 11,240,699	\$ 32,427,961	\$ -	\$ -	\$ 32,427,961	\$ 17,685,806
National Historic Covered Bridge Preservation (NHCBP)	\$ 2,267,132	\$ -	\$ 135,783	\$ 2,402,915	\$ 2,402,915	\$ 2,320,000	\$ -	\$ -	\$ 2,320,000	\$ 2,320,000
National Scenic Byways Program	\$ 385,000	\$ -	\$ -	\$ 385,000	\$ 385,000	\$ 1,630,000	\$ -	\$ -	\$ 1,630,000	\$ 1,630,000
Recreational Trails	\$ 1,282,786	\$ 607,618	\$ -	\$ 1,890,404	\$ 2,455,472	\$ 1,282,786	\$ -	\$ -	\$ 1,282,786	\$ 1,858,333
Redistribution (Flexible)	\$ 723,503	\$ 144,701	\$ -	\$ 868,204	\$ -	\$ 723,503	\$ -	\$ -	\$ 723,503	\$ -
Safe Routes to School	\$ 1,083,906	\$ -	\$ -	\$ 1,083,906	\$ 2,030,076	\$ 1,083,906	\$ -	\$ -	\$ 1,083,906	\$ 900,000
STP-Areas Less Than 200K	\$ 17,752,372	\$ -	\$ 20,000	\$ 17,772,372	\$ 10,459,693	\$ 17,752,372	\$ -	\$ 50,693	\$ 17,803,065	\$ 8,466,199
STP-Areas Over 200K	\$ 1,766,991	\$ 20,000	\$ -	\$ 1,786,991	\$ 1,250,000	\$ 1,766,991	\$ -	\$ -	\$ 1,766,991	\$ 380,000
STP-DBE	\$ -	\$ -	\$ -	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ 90,000
STP-Enhancement	\$ 3,738,950	\$ -	\$ 422,932	\$ 4,161,882	\$ 1,944,367	\$ 3,738,950	\$ -	\$ 1,705,902	\$ 5,444,852	\$ 10,965,788
STP-Hazard Elimination	\$ -	\$ -	\$ 17,000	\$ 17,000	\$ 2,350,000	\$ -	\$ -	\$ 108,360	\$ 108,360	\$ 2,560,000
STP-Non Urban Areas Under 5K	\$ 3,199,730	\$ -	\$ -	\$ 3,199,730	\$ 3,296,506	\$ 3,199,730	\$ -	\$ -	\$ 3,199,730	\$ 1,520,000
STP-Rail	\$ 1,192,297	\$ 115,000	\$ 10,000	\$ 1,317,297	\$ 2,460,000	\$ 1,192,297	\$ -	\$ -	\$ 1,192,297	\$ 1,440,000
STP-Safety	\$ -	\$ -	\$ 180,220	\$ 180,220	\$ 901,099	\$ -	\$ -	\$ -	\$ -	\$ 55,000
STP-State Flexible	\$ 27,631,456	\$ 62,154	\$ 930,517	\$ 28,624,127	\$ 36,614,120	\$ 27,631,456	\$ -	\$ 194,070	\$ 27,825,526	\$ 31,340,503
STP-Supportive Services	\$ 37,400	\$ -	\$ -	\$ 37,400	\$ -	\$ 37,400	\$ -	\$ -	\$ 37,400	\$ -
Transportation & Community & System Preservation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 243,833
Transportation Assistance	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000
TIGER Grant	\$ 20,000,000	\$ 5,000,000	\$ -	\$ 25,000,000	\$ 25,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
FHWA FEDERAL-AID TOTAL	\$ 211,017,595	\$ 9,910,955	\$ 6,321,181	\$ 224,506,622	\$ 223,473,326	\$ 185,152,717	\$ -	\$ 10,765,079	\$ 195,917,796	\$ 194,566,842

NH STIP 2011-2014:
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FISCAL CONSTRAINT - ANTICIPATED REVENUES WITH MATCH VERSUS PROGRAMMED FUNDING FOR PROJECTS WITHIN THE STIP
Dollars in Millions

	2011					2012				
	Improvement Program					Improvement Program				
	Federal Resources	State Resources	Local/Other Resources	Total Resources	Total Programmed	Federal Resources	State Resources	Local/Other Resources	Total Resources	Total Programmed
	Available	Available	Available	Available	Programmed	Available	Available	Available	Available	Programmed
<i>FTA - Federal-aid w/ Match</i>										
FTA 5307 Capital and Operating Program	\$ 6,427,802	\$ 158,928	\$ 3,134,437	\$ 9,721,167	\$ 10,658,919	\$ 6,633,492	\$ 164,014	\$ 3,234,739	\$ 10,032,245	\$ 10,869,695
FTA 5309 Capital Funding Program - Formula	\$ 1,395,325	\$ -	\$ 279,065	\$ 1,674,390	\$ 2,813,653	\$ 1,439,975	\$ -	\$ 287,995	\$ 1,727,970	\$ -
FTA 5310 Capital Program	\$ 649,468	\$ -	\$ 129,894	\$ 779,361	\$ 866,000	\$ 670,250	\$ -	\$ 134,050	\$ 804,301	\$ 931,000
FTA 5311 Capital & Operating Program	\$ 3,698,557	\$ -	\$ 2,219,134	\$ 5,917,691	\$ 5,613,000	\$ 3,816,911	\$ -	\$ 2,290,146	\$ 6,107,057	\$ 7,000,000
FTA 5316 JARC	\$ 440,364	\$ -	\$ 220,182	\$ 660,546	\$ 763,411	\$ 454,455	\$ -	\$ 227,228	\$ 681,683	\$ 700,000
FTA 5317 New Freedom Program	\$ 428,346	\$ -	\$ 214,173	\$ 642,519	\$ 680,000	\$ 442,053	\$ -	\$ 221,027	\$ 663,080	\$ 680,000
CMAQ Transfer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,370,639	\$ -	\$ 342,660	\$ 1,713,299	\$ 1,713,299
FTA FEDERAL-AID TOTAL	\$ 13,039,861	\$ 158,928	\$ 6,196,885	\$ 19,395,674	\$ 21,394,983	\$ 14,827,776	\$ 164,014	\$ 6,737,845	\$ 21,729,634	\$ 21,893,994
FHWA/FTA FEDERAL-AID TOTAL	\$ 224,057,456	\$ 10,069,883	\$ 12,518,066	\$ 243,902,295	\$ 244,868,309	\$ 199,980,493	\$ 164,014	\$ 17,502,924	\$ 217,647,431	\$ 216,460,836
<i>Innovative Financing</i>										
GARVEE Bond Funds	\$ -	\$ 42,757,128	\$ -	\$ 42,757,128	\$ 42,757,128	\$ -	\$ 56,702,280	\$ -	\$ 56,702,280	\$ 56,702,280
Toll Credit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Innovative Financing	\$ -	\$ 42,757,128	\$ -	\$ 42,757,128	\$ 42,757,128	\$ -	\$ 56,702,280	\$ -	\$ 56,702,280	\$ 56,702,280
<i>State Fund Sources (State Funded Projects Only)</i>										
State Funds - No Federal-Aid Match	\$ -	\$ 75,300,000	\$ -	\$ 75,300,000	\$ 67,600,000	\$ -	\$ 188,100,000	\$ -	\$ 188,100,000	\$ 80,000,000
Total State Fund Sources	\$ -	\$ 75,300,000	\$ -	\$ 75,300,000	\$ 67,600,000	\$ -	\$ 188,100,000	\$ -	\$ 188,100,000	\$ 80,000,000
<i>Other Fund Sources</i>										
Non-Participating Funds (other states, municipalities, private sources)	\$ -	\$ -	\$ 33,196,469	\$ 33,196,469	\$ 33,196,469	\$ -	\$ -	\$ 5,776,006	\$ 5,776,006	\$ 5,776,006
Total Other Fund Sources	\$ -	\$ -	\$ 33,196,469	\$ 33,196,469	\$ 33,196,469	\$ -	\$ -	\$ 5,776,006	\$ 5,776,006	\$ 5,776,006
TOTAL ALL PROGRAMS	\$ 224,057,456	\$ 128,127,011	\$ 45,714,535	\$ 395,155,892	\$ 388,421,906	\$ 199,980,493	\$ 244,966,294	\$ 23,278,930	\$ 468,225,717	\$ 358,939,122

NH STIP 2011-2014:
Financial Constraint Documentation

FISCAL CONSTRAINT - ANTICIPATED REVENUES WITH MATCH VERSUS PROGRAMMED FUNDING FOR PROJECTS WITHIN THE STIP
Dollars in Millions

	2013					2014				
	Improvement Program					Improvement Program				
	Federal Resources	State Resources	Local/Other Resources	Total Resources	Total Programmed	Federal Resources	State Resources	Local/Other Resources	Total Resources	Total Programmed
	Available	Available	Available	Available	Programmed	Available	Available	Available	Available	Programmed
<i>FHWA - Federal-aid w/ Match</i>										
0.08 Alcohol Incentive Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Off System	\$ 1,750,423	\$ -	\$ 892,600	\$ 2,643,023	\$ 4,828,920	\$ 1,806,436	\$ -	\$ 850,000	\$ 2,656,436	\$ 4,787,275
Bridge On System	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge On/Off System	\$ 23,397,186	\$ 2,368,067	\$ 2,311,370	\$ 28,076,623	\$ 48,675,709	\$ 24,145,896	\$ 4,829,179	\$ -	\$ 28,975,075	\$ 66,816,648
Congestion Mitigation and Air Quality Program	\$ 5,622,970	\$ 1,068,312	\$ 56,282	\$ 6,747,564	\$ 5,221,200	\$ 5,802,905	\$ -	\$ 1,407,864	\$ 7,210,769	\$ 8,345,777
Coordinated Border Infrastructure Program - Formula	\$ 372,217	\$ -	\$ -	\$ 372,217	\$ -	\$ 384,128	\$ 76,826	\$ -	\$ 460,953	\$ -
Coordinated Border Infrastructure Program - Non Formula	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Emergency Relief	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equity Bonus (Flexible)	\$ 6,098,679	\$ 716,838	\$ 502,898	\$ 7,318,415	\$ -	\$ 6,293,837	\$ 1,258,767	\$ -	\$ 7,552,604	\$ 1,278,000
Forest Highways	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Earmarks	\$ 8,047,311	\$ 1,420,114	\$ -	\$ 9,467,425	\$ 9,467,425	\$ 4,731,721	\$ 835,010	\$ -	\$ 5,566,730	\$ 5,566,730
Highway Safety Improvement Program (HSIP)	\$ 6,927,596	\$ 1,385,519	\$ -	\$ 8,313,115	\$ 5,200,000	\$ 7,149,279	\$ 1,429,856	\$ -	\$ 8,579,135	\$ 5,150,000
Interstate Maintenance	\$ 22,031,428	\$ 4,406,286	\$ -	\$ 26,437,714	\$ 17,733,320	\$ 22,736,434	\$ 4,547,287	\$ -	\$ 27,283,721	\$ 26,768,638
Local Tech Assistance Program	\$ 145,512	\$ 29,102	\$ -	\$ 174,614	\$ -	\$ 150,168	\$ 30,034	\$ -	\$ 180,202	\$ -
National Highway System	\$ 33,465,656	\$ 6,693,131	\$ -	\$ 40,158,787	\$ 26,298,062	\$ 34,536,557	\$ 6,907,311	\$ -	\$ 41,443,868	\$ 21,209,613
National Historic Covered Bridge Preservation (NHCBP)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
National Scenic Byways Program	\$ 1,682,160	\$ 336,432	\$ -	\$ 2,018,592	\$ 350,000	\$ 1,735,989	\$ 347,198	\$ -	\$ 2,083,187	\$ 350,000
Recreational Trails	\$ 1,323,835	\$ 264,767	\$ -	\$ 1,588,602	\$ 1,857,500	\$ 1,366,198	\$ 273,240	\$ -	\$ 1,639,437	\$ 1,857,500
Redistribution (Flexible)	\$ 746,655	\$ 149,331	\$ -	\$ 895,986	\$ -	\$ 770,548	\$ 154,110	\$ -	\$ 924,658	\$ -
Safe Routes to School	\$ 1,118,591	\$ 223,718	\$ -	\$ 1,342,309	\$ -	\$ 1,154,386	\$ 230,877	\$ -	\$ 1,385,263	\$ -
STP-Areas Less Than 200K	\$ 18,320,448	\$ 3,238,090	\$ 426,000	\$ 21,984,537	\$ 17,358,800	\$ 18,906,702	\$ 3,077,543	\$ 703,797	\$ 22,688,043	\$ 11,748,874
STP-Areas Over 200K	\$ 1,823,535	\$ 364,707	\$ -	\$ 2,188,242	\$ -	\$ 1,881,888	\$ 376,378	\$ -	\$ 2,258,265	\$ 2,000,000
STP-DBE	\$ -	\$ -	\$ -	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ 90,000
STP-Enhancement	\$ 3,858,596	\$ -	\$ 915,047	\$ 4,773,643	\$ 4,778,785	\$ 3,982,071	\$ 796,414	\$ -	\$ 4,778,486	\$ 905,250
STP-Hazard Elimination	\$ -	\$ -	\$ -	\$ -	\$ 2,035,000	\$ -	\$ -	\$ -	\$ -	\$ 2,035,000
STP-Non Urban Areas Under 5K	\$ 3,302,121	\$ 660,424	\$ -	\$ 3,962,546	\$ 1,771,704	\$ 3,407,789	\$ 681,558	\$ -	\$ 4,089,347	\$ 2,621,700
STP-Rail	\$ 1,230,451	\$ 246,090	\$ -	\$ 1,476,541	\$ 1,440,000	\$ 1,269,825	\$ 253,965	\$ -	\$ 1,523,790	\$ 1,368,000
STP-Safety	\$ -	\$ -	\$ -	\$ -	\$ 454,080	\$ -	\$ -	\$ -	\$ -	\$ -
STP-State Flexible	\$ 28,515,663	\$ 4,318,633	\$ 1,384,500	\$ 34,218,795	\$ 37,754,009	\$ 29,428,164	\$ 4,566,713	\$ 1,318,920	\$ 35,313,797	\$ 38,186,650
STP-Supportive Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transportation & Community & System Preservation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transportation Assistance	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000
FHWA FEDERAL-AID TOTAL	\$ 169,781,033	\$ 27,889,561	\$ 6,488,697	\$ 204,159,290	\$ 185,714,515	\$ 171,640,921	\$ 30,672,264	\$ 4,280,581	\$ 206,593,766	\$ 201,485,653

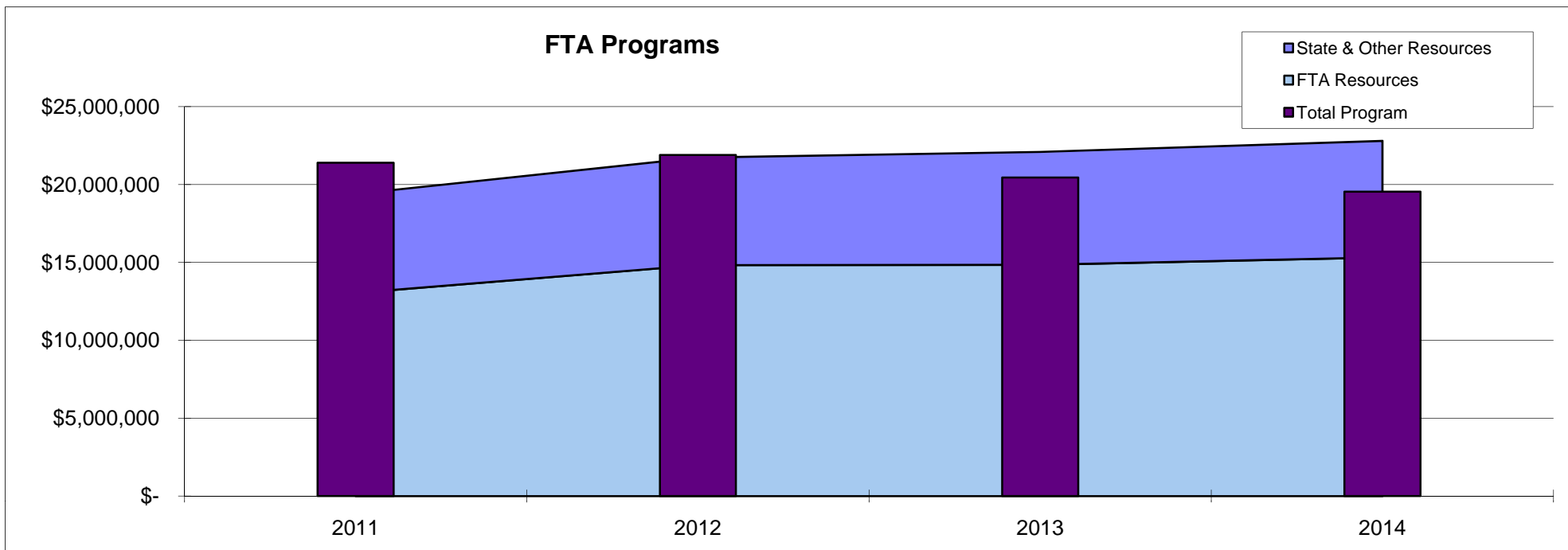
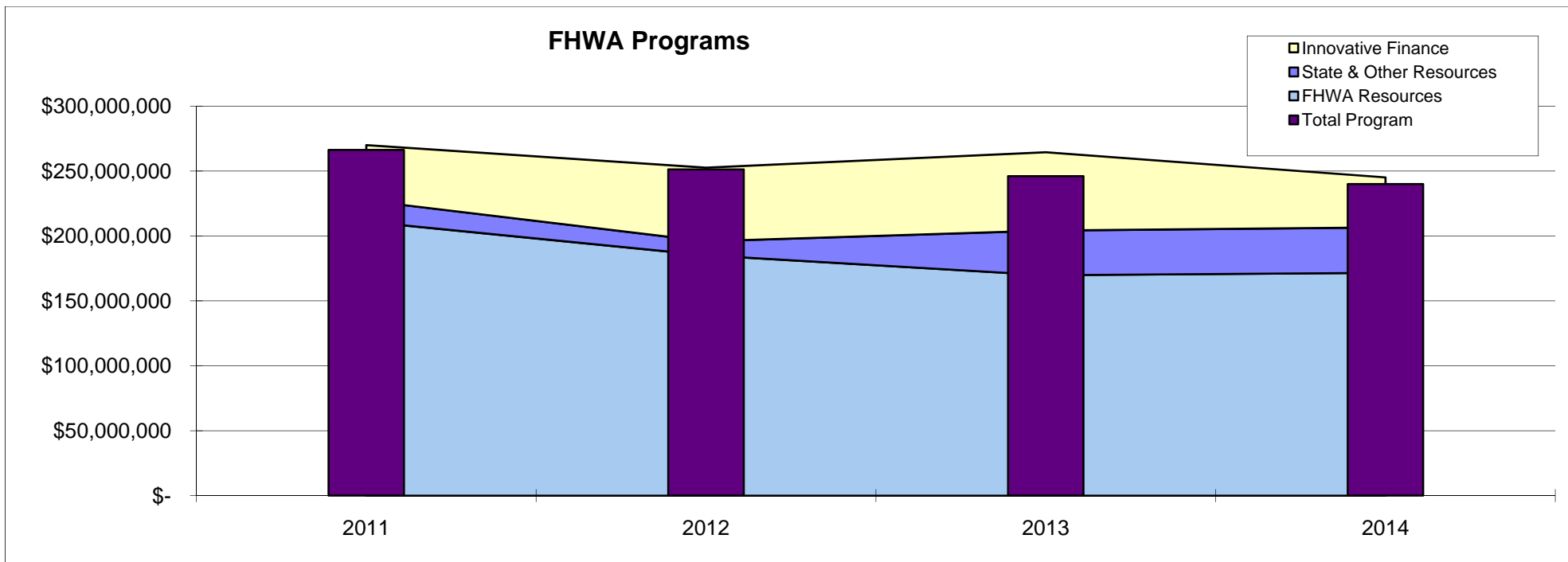
**NH STIP 2011-2014:
Financial Constraint Documentation**

**FISCAL CONSTRAINT - ANTICIPATED REVENUES WITH MATCH VERSUS PROGRAMMED FUNDING FOR PROJECTS WITHIN THE STIP
Dollars in Millions**

	2013					2014				
	Improvement Program					Improvement Program				
	Federal Resources	State Resources	Local/Other Resources	Total Resources	Total Programmed	Federal Resources	State Resources	Local/Other Resources	Total Resources	Total Programmed
Available	Available	Available	Available	Programmed	Available	Available	Available	Available	Programmed	
FTA - Federal-aid w/ Match										
FTA 5307 Capital and Operating Program	\$ 6,845,764	\$ 169,262	\$ 3,338,251	\$ 10,353,276	\$ 11,132,239	\$ 7,064,828	\$ 174,679	\$ 3,445,075	\$ 10,684,581	\$ 10,229,728
FTA 5309 Capital Funding Program - Formula	\$ 1,486,054	\$ -	\$ 297,211	\$ 1,783,265	\$ -	\$ 1,533,608	\$ -	\$ 306,722	\$ 1,840,330	\$ -
FTA 5310 Capital Program	\$ 691,699	\$ -	\$ 138,340	\$ 830,038	\$ 931,000	\$ 713,833	\$ -	\$ 142,767	\$ 856,599	\$ 931,000
FTA 5311 Capital & Operating Program	\$ 3,939,052	\$ -	\$ 2,363,431	\$ 6,302,483	\$ 7,000,000	\$ 4,065,102	\$ -	\$ 2,439,061	\$ 6,504,163	\$ 7,000,000
FTA 5316 JARC	\$ 468,998	\$ -	\$ 234,499	\$ 703,497	\$ 700,000	\$ 484,006	\$ -	\$ 242,003	\$ 726,009	\$ 700,000
FTA 5317 New Freedom Program	\$ 1,414,500	\$ -	\$ 707,250	\$ 2,121,749	\$ 680,000	\$ 1,459,764	\$ -	\$ 729,882	\$ 2,189,645	\$ 680,000
FTA FEDERAL-AID TOTAL	\$ 14,846,066	\$ 169,262	\$ 7,078,981	\$ 22,094,309	\$ 20,443,239	\$ 15,321,140	\$ 174,679	\$ 7,305,509	\$ 22,801,327	\$ 19,540,728
FHWA/FTA FEDERAL-AID TOTAL	\$ 184,627,098	\$ 28,058,823	\$ 13,567,678	\$ 226,253,600	\$ 206,157,754	\$ 186,962,061	\$ 30,846,943	\$ 11,586,090	\$ 229,395,093	\$ 221,026,381
Innovative Financing										
GARVEE Bonds	\$ -	\$ 60,350,951	\$ -	\$ 60,350,951	\$ 60,350,951	\$ -	\$ 38,503,938	\$ -	\$ 38,503,938	\$ 38,503,938
Toll Credit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Innovative Financing	\$ -	\$ 60,350,951	\$ -	\$ 60,350,951	\$ 60,350,951	\$ -	\$ 38,503,938	\$ -	\$ 38,503,938	\$ 38,503,938
State Fund Sources (State Funded Projects Only)										
State Funds - No Federal-Aid Match	\$ -	\$ 133,200,000	\$ -	\$ 133,200,000	\$ 79,700,000	\$ -	\$ 124,500,000	\$ -	\$ 124,500,000	\$ 84,400,000
Total State Fund Sources	\$ -	\$ 133,200,000	\$ -	\$ 133,200,000	\$ 79,700,000	\$ -	\$ 124,500,000	\$ -	\$ 124,500,000	\$ 84,400,000
Other Fund Sources										
Non-Participating Funds (other states, municipalities, private sources)	\$ -	\$ -	\$ 29,688,250	\$ 29,688,250	\$ 29,688,250	\$ -	\$ -	\$ 5,823,420	\$ 5,823,420	\$ 5,823,420
Total Other Fund Sources	\$ -	\$ -	\$ 29,688,250	\$ 29,688,250	\$ 29,688,250	\$ -	\$ -	\$ 5,823,420	\$ 5,823,420	\$ 5,823,420
TOTAL ALL PROGRAMS	\$ 184,627,098	\$ 221,609,774	\$ 43,255,928	\$ 449,492,801	\$ 375,896,955	\$ 186,962,061	\$ 193,850,881	\$ 17,409,510	\$ 398,222,451	\$ 349,753,739

	2011		2012		2013		2014	
	State Resources	Total Programmed	State Resources	Total Programmed	State Resources	Total Programmed	State Resources	Total Programmed
	Available	Programmed	Available	Programmed	Available	Programmed	Available	Programmed
Statewide Operations & Maintenance	\$ 140,642,080	\$ 140,642,080	\$ 145,142,627	\$ 145,142,627	\$ 149,787,191	\$ 149,787,191	\$ 154,580,381	\$ 154,580,381

2011-2014 STIP: Programmed Dollars versus Available Resources



Fiscal Constraint Summary - Operations & Maintenance Estimates - SNHPC Region¹

	2011		2012		2013		2014	
	Regional Resources	Total Programmed	Regional Resources	Total Programmed	Regional Resources	Total Programmed	Regional Resources	Total Programmed
	Available	Programmed	Available	Programmed	Available	Programmed	Available	Programmed
Regional Operations & Maintenance	\$14,791,372	\$14,791,372	\$15,264,696	\$15,264,696	\$11,885,878	\$11,885,878	\$11,957,338	\$11,957,338

¹Figures are estimated from information compiled by the SNHPC