



Southern New Hampshire Planning Commission

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www.snhpc.org

March 29, 2017

William Watson, Jr., P.E., Administrator
New Hampshire Department of Transportation
John O. Morton Building
7 Hazen Drive
Concord, NH 03302-0483

RE: SNHPC FY 2017 – FY 2020 TIP Minor Revisions – March 2017

Dear Mr. Watson:

The purpose of this letter is to inform you that we have approved minor revisions to the SNHPC FY 2017-FY 2020 Transportation Improvement Program (TIP). These minor revisions were reviewed and approved under the expedited TIP revision procedures in the SNHPC Prospectus in response to a request made by your office on February 24, 2017.

Specifically, the SNHPC concurs with the revisions listed below for Fiscal Years 2017 through 2020.

- **Bedford (16156)**- Advancing construction from FY 2018 to FY 2017, and decreasing the estimated PE, ROW, and CON funds based on an inflationary adjustment.
- **Bedford-Merrimack (16100)**- Decreasing the estimated PE, ROW, and CON funds based on an inflationary adjustment.
- **Salem to Manchester (14633J)**- Decreasing CON funds in FY 2019-2020 to reflect shifting of funds from federal aid to TIFIA.
- **Salem to Manchester (14800A)**- Decreasing CON funds in FY 2017-2020 to reflect the completion of the Construction Bureau's audit process.
- **Salem to Manchester (14800B)**- Increasing CON funds in FY 2017 and decreasing CON funds in FY 2018-2020 to reflect the completion of the Construction Bureau's audit process.
- **Salem to Manchester (14800C)**- Decreasing CON funds in FY 2017-2020 to reflect the completion of the Construction Bureau's audit process.
- **Salem to Manchester (14800D)**- Increasing CON funds in FY 2017 and decreasing CON funds in FY 2018-2020 to reflect the current bond model.
- **Salem to Manchester (14800E)**- Decreasing CON funds in FY 2017-2020 to reflect the completion of the Construction Bureau's audit process and reflect the current bond model.
- **Salem to Manchester (14800H)**- Increasing PE and ROW funds in FY 2017-2020 to reflect actual and estimated project costs.
- **Statewide (ADA Program)**- Decreasing CON funds for FY 2017-2020 to eliminate indirect costs and inflationary adjustments.
- **Statewide (BRDG-T1/2-M&P Program)**- Increasing PE funds for FY 2017-2019 to reflect actual and estimated project PE costs.
- **Statewide (BRDG-T3/4-M&P Program)**- Increasing PE funds for FY 2017-2019 to reflect actual and estimated project PE costs.

- **Statewide (FLAP Program)**- Increasing PE and CON funds for FY 2017 to reflect actual project costs.
- **Statewide (FTA 5310 Program)**- Adding STP-State Flexible to the funding type to reflect discretionary transfers into the Section 5310 program.
- **Statewide (HAZMAT Program)**- Increasing OTHER funding in FY 2017-2020 to reflect annual indirect costs.
- **Statewide (HSIP Program)**- Increasing PE funding in FY 2017-2020, increasing CON funding in FY 2018, decreasing CON funding in FY 2019-2020, and increasing PLANNING funding in FY 2017-2018 to reflect actual and estimated project costs.
- **Statewide (PAVE-T1-PRES Program)**- Increasing PE funds in FY 2017-2018 and decreasing CON funds in FY 2018-2019 to reflect actual and estimated project costs.
- **Statewide (PAVE-T2-PRES Program)**- Increasing PE funds in FY 2017 and decreasing CON funds in FY 2018-2020 to reflect actual and estimated project costs.
- **Statewide (TA Program)**- Increasing PE funds in FY 2017 to reflect actual and estimated project costs.
- **Statewide (15609H)**- Changed from a programmatic project to a standalone project with formula funding.
- **Statewide (15609I)**- Changed funding type from STP- State Flexible to STP-5 to 200K.

If you have any questions about this correspondence or require further information, please do not hesitate to call me at (603) 669-4664 or dpreece@snhpc.org.

Sincerely,

SOUTHERN NEW HAMPSHIRE
PLANNING COMMISSION

David J. Preece, AICP
Executive Director

cc: Nathan Miller, AICP, SNHPC Principal Transportation Planner
Carol Macuch, NHDOT Bureau of Planning and Community Assistance
Linda Dusenberry, NHDOT Bureau of Planning and Community Assistance



Revision Report

A1.M.03.17

4/3/2017

Approved Dollars

ACWORTH (16301)

All Project Cost: \$2,557,000.00

Route/Road/Entity: NH 123A

Scope: Replace RedList Bridge carrying NH 123A over Bowers Brook (113/064)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$121,000	\$0	\$0	\$121,000	Bridge Off System, Toll Credit
Construction	2017	\$0	\$1,600,000	\$0	\$1,600,000	SB367-4-Cents
		\$121,000	\$1,600,000	\$0	\$1,721,000	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: UVLSRPC

Proposed Dollars

ACWORTH (16301)

All Project Cost: \$2,608,200.00

Route/Road/Entity: NH 123A

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$121,000	\$0	\$0	\$121,000	Bridge Off System, Toll Credit
Construction	2018	\$0	\$1,651,200	\$0	\$1,651,200	SB367-4-Cents
		\$121,000	\$1,651,200	\$0	\$1,772,200	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: UVLSRPC

Revision Report

A1.M.03.17

4/3/2017

Approved Dollars

BEDFORD (16156)

All Project Cost: \$2,258,429.60

Route/Road/Entity: NH 114

Scope: Culvert Slipline/Rehab for Redlist Bridge carrying NH 114 over Bowman Brook (Br No 151/151)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$28,380	\$0	\$0	\$28,380	Redistribution, Toll Credit
ROW	2017	\$56,760	\$0	\$0	\$56,760	Redistribution, Toll Credit
Construction	2018	\$1,757,290	\$0	\$0	\$1,757,290	STP-State Flexible, Toll Credit
		\$1,842,430	\$0	\$0	\$1,842,430	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: SNHPC

Proposed Dollars

BEDFORD (16156)

All Project Cost: \$2,148,500.00

Route/Road/Entity: NH 114

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$27,500	\$0	\$0	\$27,500	Redistribution, Toll Credit
ROW	2017	\$55,000	\$0	\$0	\$55,000	Redistribution, Toll Credit
Construction	2017	\$1,650,000	\$0	\$0	\$1,650,000	STP-State Flexible, Toll Credit
		\$1,732,500	\$0	\$0	\$1,732,500	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: SNHPC

Revision Report

A1.M.03.17

4/3/2017

Approved Dollars

BEDFORD - MERRIMACK (16100)

All Project Cost: \$10,409,780.80

Route/Road/Entity: F.E. EVERETT TPK

Scope: Improvement to Bedford Mainline Toll Plaza to Institute Open Road Tolling (TPK Capital Program)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$0	\$913,320	\$0	\$913,320	Turnpike Capital
Construction	2017	\$0	\$1,960,800	\$0	\$1,960,800	Turnpike Capital
Construction	2018	\$0	\$7,135,661	\$0	\$7,135,661	Turnpike Capital
		\$0	\$10,009,781	\$0	\$10,009,781	

Regionally Significant: Yes Managed By: DOT CAA Code: ATT RPC: NRPC, SNHPC

Proposed Dollars

BEDFORD - MERRIMACK (16100)

All Project Cost: \$10,099,400.00

Route/Road/Entity: F.E. EVERETT TPK

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$0	\$885,000	\$0	\$885,000	Turnpike Capital
Construction	2017	\$0	\$1,900,000	\$0	\$1,900,000	Turnpike Capital
Construction	2018	\$0	\$6,914,400	\$0	\$6,914,400	Turnpike Capital
		\$0	\$9,699,400	\$0	\$9,699,400	

Regionally Significant: Yes Managed By: DOT CAA Code: ATT RPC: NRPC, SNHPC

Revision Report

A1.M.03.17

4/3/2017

Proposed Dollars

CLAREMONT (25621)

All Project Cost: \$539,024.00

Route/Road/Entity: NH 11 / 103

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$33,000	\$20,000	\$0	\$53,000	Highway Safety Improvement Program (HSIP), NHDOT Operating Budget, Toll Credit
Construction	2018	\$378,022	\$0	\$42,002	\$420,024	Highway Safety Improvement Program (HSIP), Towns
		\$411,022	\$20,000	\$42,002	\$473,024	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: UVLSRPC

Revision Report

A1.M.03.17

4/3/2017

Approved Dollars

COLUMBIA (16302)

All Project Cost: \$1,431,050.43

Route/Road/Entity: US 3

Scope: US 3 OVER CONE BROOK - 059/089 - REHABILITATE / REPLACE BRIDGE

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$99,816	\$24,954	\$0	\$124,770	NH Highway Fund, STP-State Flexible
ROW	2017	\$46,861	\$11,715	\$0	\$58,576	NH Highway Fund, STP-State Flexible
Construction	2019	\$998,163	\$249,541	\$0	\$1,247,704	NH Highway Fund, STP-State Flexible
		\$1,144,840	\$286,210	\$0	\$1,431,050	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: NCC

Proposed Dollars

COLUMBIA (16302)

All Project Cost: \$1,336,526.40

Route/Road/Entity: US 3

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$110,000	\$0	\$0	\$110,000	STP-State Flexible, Toll Credit
ROW	2017	\$55,000	\$0	\$0	\$55,000	STP-State Flexible, Toll Credit
Construction	2019	\$1,171,526	\$0	\$0	\$1,171,526	STP-State Flexible, Toll Credit
		\$1,336,526	\$0	\$0	\$1,336,526	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: NCC

Revision Report

A1.M.03.17

4/3/2017

Approved Dollars

DUMMER - CAMBRIDGE - ERROL (16304)

All Project Cost: \$3,680,112.42

Route/Road/Entity: NH 16

Scope: Widening and rehabilitation where needed from Errol extending south 10 miles

Phase	Year	Federal	State	Other	Total	Funding
ROW	2017	\$45,408	\$0	\$0	\$45,408	STP-Non Urban Areas Under 5K, Toll Credit
Construction	2018	\$3,073,704	\$0	\$0	\$3,073,704	STP-Non Urban Areas Under 5K, Toll Credit
		\$3,119,112	\$0	\$0	\$3,119,112	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: NCC

Proposed Dollars

DUMMER - CAMBRIDGE - ERROL (16304)

All Project Cost: \$3,678,704.42

Route/Road/Entity: NH 16

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
ROW	2017	\$44,000	\$0	\$0	\$44,000	STP-Non Urban Areas Under 5K, Toll Credit
Construction	2019	\$3,073,704	\$0	\$0	\$3,073,704	STP-Non Urban Areas Under 5K, Toll Credit
		\$3,117,704	\$0	\$0	\$3,117,704	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: NCC

Revision Report

A1.M.03.17

4/3/2017

Approved Dollars

DURHAM (16254)

All Project Cost: \$946,035.65

Route/Road/Entity: US 4 / NH 108

Scope: INTERSECTION IMPROVEMENTS AT THE US 4 RAMP INTERSECTION WITH NH 108. (project scope is unknown)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$113,520	\$0	\$0	\$113,520	STP-Areas Less Than 200K, Toll Credit
PE	2018	\$29,288	\$0	\$0	\$29,288	STP-Areas Less Than 200K, Toll Credit
PE	2019	\$30,225	\$0	\$0	\$30,225	STP-Areas Less Than 200K, Toll Credit
ROW	2017	\$11,352	\$0	\$0	\$11,352	STP-Areas Less Than 200K, Toll Credit
ROW	2018	\$17,573	\$0	\$0	\$17,573	STP-Areas Less Than 200K, Toll Credit
ROW	2019	\$30,225	\$0	\$0	\$30,225	STP-Areas Less Than 200K, Toll Credit
Construction	2020	\$515,052	\$128,763	\$0	\$643,815	NH Highway Fund, STP-State Flexible
		\$747,236	\$128,763	\$0	\$875,999	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: SRPC

Proposed Dollars

DURHAM (16254)

All Project Cost: \$919,491.91

Route/Road/Entity: US 4 / NH 108

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$110,000	\$0	\$0	\$110,000	STP-Areas Less Than 200K, Toll Credit
PE	2018	\$28,380	\$0	\$0	\$28,380	STP-Areas Less Than 200K, Toll Credit
PE	2019	\$29,288	\$0	\$0	\$29,288	STP-Areas Less Than 200K, Toll Credit
ROW	2017	\$11,000	\$0	\$0	\$11,000	STP-Areas Less Than 200K, Toll Credit
ROW	2018	\$17,028	\$0	\$0	\$17,028	STP-Areas Less Than 200K, Toll Credit
ROW	2019	\$29,288	\$0	\$0	\$29,288	STP-Areas Less Than 200K, Toll Credit
Construction	2020	\$604,508	\$0	\$0	\$604,508	STP-State Flexible, Toll Credit
		\$829,492	\$0	\$0	\$829,492	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: SRPC

Revision Report

A1.M.03.17

4/3/2017

Approved Dollars

ENFIELD (12967B)

All Project Cost: \$1,065,379.99

Route/Road/Entity: MAIN STREET

Scope: Improvements to Main Street and rail trail crossing (12967 breakout)

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$737,880	\$0	\$0	\$737,880	STP-Non Urban Areas Under 5K, Toll Credit
		\$737,880	\$0	\$0	\$737,880	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: UVLSRPC

Proposed Dollars

ENFIELD (12967B)

All Project Cost: \$600,686.64

Route/Road/Entity: MAIN STREET

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$355,687	\$0	\$0	\$355,687	STP-Non Urban Areas Under 5K, Toll Credit
		\$355,687	\$0	\$0	\$355,687	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: UVLSRPC

Revision Report

A1.M.03.17

4/3/2017

Approved Dollars

HAMPTON - PORTSMOUTH (26485)

All Project Cost: \$4,464,373.76

Route/Road/Entity: Hampton Branch Rail Corridor

Scope: Purchase rail corridor from Hampton to Portsmouth approximately 9.7 miles and improve trail surface.

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$1,054,374	\$0	\$0	\$1,054,374	Congestion Mitigation and Air Quality Program, Toll Credit
		\$1,054,374	\$0	\$0	\$1,054,374	

Regionally Significant: No **Managed By:** DOT **CAA Code:** ATT **RPC:** RPC

Proposed Dollars

HAMPTON - PORTSMOUTH (26485)

All Project Cost: \$4,431,680.00

Route/Road/Entity: Hampton Branch Rail Corridor

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2018	\$1,021,680	\$0	\$0	\$1,021,680	Congestion Mitigation and Air Quality Program, Toll Credit
		\$1,021,680	\$0	\$0	\$1,021,680	

Regionally Significant: No **Managed By:** DOT **CAA Code:** ATT **RPC:** RPC

Revision Report

A1.M.03.17

4/3/2017

Approved Dollars

HAVERHILL (16238)

All Project Cost: \$1,527,213.73

Route/Road/Entity: Mill Street

Scope: Bridge Replace of Redlist Bridge carrying Mill Street over Abd RR & multi-use trail (Br No 215/158)

Phase	Year	Federal	State	Other	Total	Funding
Construction	2020	\$1,247,704	\$0	\$0	\$1,247,704	STP-State Flexible, Toll Credit
		\$1,247,704	\$0	\$0	\$1,247,704	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: NCC

Proposed Dollars

HAVERHILL (16238)

All Project Cost: \$1,792,654.42

Route/Road/Entity: Mill Street

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$1,513,144	\$0	\$0	\$1,513,144	STP-Non Urban Areas Under 5K, Toll Credit
		\$1,513,144	\$0	\$0	\$1,513,144	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: NCC

Revision Report

A1.M.03.17

4/3/2017

Approved Dollars

LACONIA (16144)

All Project Cost: \$2,408,412.90

Route/Road/Entity: US 3

Scope: Bridge Rehabilitation, Superstructure Replacement, carrying US 3 over NH Railroad (Red List)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$113,520	\$0	\$0	\$113,520	STP-State Flexible, Toll Credit
ROW	2017	\$46,441	\$0	\$0	\$46,441	Bridge On/Off System, Toll Credit
Construction	2019	\$1,813,523	\$0	\$0	\$1,813,523	STP-State Flexible, Toll Credit
		\$1,973,484	\$0	\$0	\$1,973,484	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: LRPC

Proposed Dollars

LACONIA (16144)

All Project Cost: \$2,292,730.00

Route/Road/Entity: US 3

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$110,000	\$0	\$0	\$110,000	STP-State Flexible, Toll Credit
ROW	2017	\$45,001	\$0	\$0	\$45,001	Bridge On/Off System, Toll Credit
Construction	2018	\$1,702,800	\$0	\$0	\$1,702,800	Bridge On/Off System, Toll Credit
		\$1,857,801	\$0	\$0	\$1,857,801	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: LRPC

Revision Report

A1.M.03.17

4/3/2017

Approved Dollars

LEBANON, NH - HARTFORD, VT (16148)

All Project Cost: \$36,392,717.17

Route/Road/Entity: I-89 NB & SB

Scope: Superstructure Replace & Widening, I-89 NB & SB over Connecticut River (Br No 044/103 & 044/104)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$437,279	\$0	\$118,474	\$555,753	Interstate Maintenance, Non Participating, Toll Credit
PE	2018	\$489,698	\$0	\$140,583	\$630,281	Non Participating, STP-5 to 200K, Toll Credit
Construction	2019	\$0	\$12,529,794	\$3,956,777	\$16,486,572	Garvee Bond Initial Expenditure, Vermont
Construction	2020	\$0	\$12,930,748	\$4,083,394	\$17,014,142	Garvee Bond Initial Expenditure, Vermont
		\$926,977	\$25,460,542	\$8,299,228	\$34,686,747	

Regionally Significant: No **Managed By:** DOT **CAA Code:** ATT **RPC:** UVLSRPC

Proposed Dollars

LEBANON, NH - HARTFORD, VT (16148)

All Project Cost: \$35,317,159.12

Route/Road/Entity: I-89 NB & SB

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$423,720	\$0	\$114,800	\$538,520	Non Participating, STP-5 to 200K, Toll Credit
PE	2018	\$474,514	\$0	\$136,224	\$610,738	Non Participating, STP-5 to 200K, Toll Credit
Construction	2019	\$0	\$12,141,274	\$3,834,086	\$15,975,360	Garvee Bond Initial Expenditure, Vermont
Construction	2020	\$0	\$12,529,794	\$3,956,777	\$16,486,572	Garvee Bond Initial Expenditure, Vermont
		\$898,234	\$24,671,068	\$8,041,888	\$33,611,189	

Regionally Significant: No **Managed By:** DOT **CAA Code:** ATT **RPC:** UVLSRPC, Undetermined

Revision Report

A1.M.03.17

4/3/2017

Approved Dollars

MILFORD TO NASHUA (10136)

All Project Cost: \$3,887,813.62

Route/Road/Entity: NH 101A

Scope: PE & ROW for improvements at NH101 WB on-ramp and widening from Craftsman Ln to Continental Blvd

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$340,560	\$0	\$0	\$340,560	National Highway System, Toll Credit
ROW	2017	\$578,952	\$0	\$0	\$578,952	National Highway System, Toll Credit
		\$919,512	\$0	\$0	\$919,512	

Regionally Significant: No Managed By: DOT CAA Code: LMP RPC: NRPC

Proposed Dollars

MILFORD TO NASHUA (10136)

All Project Cost: \$3,859,301.62

Route/Road/Entity: NH 101A

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$330,000	\$0	\$0	\$330,000	National Highway System, Toll Credit
ROW	2017	\$561,000	\$0	\$0	\$561,000	National Highway System, Toll Credit
		\$891,000	\$0	\$0	\$891,000	

Regionally Significant: No Managed By: DOT CAA Code: LMP RPC: NRPC

Revision Report

A1.M.03.17

4/3/2017

Approved Dollars

NASHUA (16314)

All Project Cost: \$4,040,805.62

Route/Road/Entity: EAST HOLLIS STREET

Scope: Intersection improvements at East Hollis St and Bridge St from C St to the Hudson Town Line.

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$586,240	\$0	\$0	\$586,240	STP-5 to 200K, Toll Credit
ROW	2017	\$223,837	\$0	\$0	\$223,837	STP-5 to 200K, Toll Credit
Construction	2017	\$2,162,694	\$0	\$0	\$2,162,694	STP-5 to 200K, Toll Credit
Construction	2018	\$1,068,034	\$0	\$0	\$1,068,034	STP-5 to 200K, Toll Credit
		\$4,040,806	\$0	\$0	\$4,040,806	

Regionally Significant: No **Managed By:** Muni/Local **CAA Code:** LMP **RPC:** NRPC

Proposed Dollars

NASHUA (16314)

All Project Cost: \$4,040,805.62

Route/Road/Entity: EAST HOLLIS STREET

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$586,240	\$0	\$0	\$586,240	STP-5 to 200K, Toll Credit
ROW	2017	\$223,837	\$0	\$0	\$223,837	STP-5 to 200K, Toll Credit
Construction	2017	\$2,162,694	\$0	\$0	\$2,162,694	STP-5 to 200K, Toll Credit
Construction	2018	\$1,068,034	\$0	\$0	\$1,068,034	STP-5 to 200K, Toll Credit
		\$4,040,806	\$0	\$0	\$4,040,806	

Regionally Significant: No **Managed By:** Muni/Local **CAA Code:** LMP **RPC:** NRPC

Revision Report

A1.M.03.17

4/3/2017

Approved Dollars

NORTH HAMPTON (24457)

All Project Cost: \$7,204,862.24

Route/Road/Entity: US Route 1

Scope: Replace bridge carrying US 1 over Boston & Maine RR (Redlist Br No 148/132)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$227,040	\$0	\$0	\$227,040	STP-State Flexible, Toll Credit
PE	2018	\$234,305	\$0	\$0	\$234,305	STP-State Flexible, Toll Credit
PE	2019	\$241,803	\$0	\$0	\$241,803	STP-State Flexible, Toll Credit
PE	2020	\$93,578	\$0	\$0	\$93,578	STP-State Flexible, Toll Credit
ROW	2017	\$283,800	\$0	\$0	\$283,800	STP-State Flexible, Toll Credit
		\$1,080,526	\$0	\$0	\$1,080,526	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: RPC

Proposed Dollars

NORTH HAMPTON (24457)

All Project Cost: \$6,991,688.22

Route/Road/Entity: US Route 1

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$220,000	\$0	\$0	\$220,000	STP-State Flexible, Toll Credit
PE	2018	\$227,040	\$0	\$0	\$227,040	STP-State Flexible, Toll Credit
PE	2019	\$234,305	\$0	\$0	\$234,305	STP-State Flexible, Toll Credit
PE	2020	\$90,676	\$0	\$0	\$90,676	STP-State Flexible, Toll Credit
ROW	2017	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, Toll Credit
		\$1,047,021	\$0	\$0	\$1,047,021	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: RPC

Revision Report

A1.M.03.17

4/3/2017

Approved Dollars

OSSIPEE (10431)

All Project Cost: \$5,148,339.86

Route/Road/Entity: NH 16

Scope: Pavement rehabilitation along NH 16 from NH 28 northerly 3.36 miles.

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$340,560	\$0	\$0	\$340,560	National Highway System, Toll Credit
PE	2018	\$205,017	\$0	\$0	\$205,017	National Highway System, Toll Credit
PE	2019	\$60,451	\$0	\$0	\$60,451	National Highway System, Toll Credit
ROW	2017	\$312,180	\$0	\$0	\$312,180	National Highway System, Toll Credit
ROW	2019	\$60,451	\$0	\$0	\$60,451	National Highway System, Toll Credit
Construction	2019	\$3,385,243	\$0	\$0	\$3,385,243	National Highway System, Toll Credit
		\$4,363,901	\$0	\$0	\$4,363,901	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: LRPC

Proposed Dollars

OSSIPEE (10431)

All Project Cost: \$5,013,025.09

Route/Road/Entity: NH 16

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$330,000	\$0	\$0	\$330,000	National Highway System, Toll Credit
PE	2018	\$198,660	\$0	\$0	\$198,660	National Highway System, Toll Credit
PE	2019	\$58,576	\$0	\$0	\$58,576	National Highway System, Toll Credit
ROW	2017	\$302,500	\$0	\$0	\$302,500	National Highway System, Toll Credit
ROW	2019	\$58,576	\$0	\$0	\$58,576	National Highway System, Toll Credit
Construction	2019	\$3,280,274	\$0	\$0	\$3,280,274	National Highway System, Toll Credit
		\$4,228,587	\$0	\$0	\$4,228,587	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: LRPC

Revision Report

A1.M.03.17

4/3/2017

Approved Dollars

OSSIPEE (13910)

All Project Cost: \$2,560,814.29

Route/Road/Entity: NH 16, NH 25, NH 41

Scope: Intersection improvements at NH 41 with NH 16 including NH 25.

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$28,380	\$0	\$0	\$28,380	National Highway System, Toll Credit
PE	2018	\$29,288	\$0	\$0	\$29,288	National Highway System, Toll Credit
ROW	2017	\$45,408	\$0	\$0	\$45,408	National Highway System, Toll Credit
ROW	2018	\$11,715	\$0	\$0	\$11,715	National Highway System, Toll Credit
Construction	2019	\$1,813,523	\$0	\$0	\$1,813,523	National Highway System, Toll Credit
		\$1,928,314	\$0	\$0	\$1,928,314	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: LRPC

Proposed Dollars

OSSIPEE (13910)

All Project Cost: \$2,501,021.60

Route/Road/Entity: NH 16, NH 25, NH 41

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$27,500	\$0	\$0	\$27,500	National Highway System, Toll Credit
PE	2018	\$28,380	\$0	\$0	\$28,380	National Highway System, Toll Credit
ROW	2017	\$44,000	\$0	\$0	\$44,000	National Highway System, Toll Credit
ROW	2018	\$11,352	\$0	\$0	\$11,352	National Highway System, Toll Credit
Construction	2019	\$1,757,290	\$0	\$0	\$1,757,290	National Highway System, Toll Credit
		\$1,868,522	\$0	\$0	\$1,868,522	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: LRPC

Revision Report

A1.M.03.17

4/3/2017

Approved Dollars

PETERBOROUGH (15879)

All Project Cost: \$6,032,757.32

Route/Road/Entity: US 202 / NH 101

Scope: Bridge Replacement and Widening for TCP, US 202 & NH 101 over Contoocook River (Red LIST)

Phase	Year	Federal	State	Other	Total	Funding
Construction	2020	\$2,495,407	\$0	\$0	\$2,495,407	National Highway System, Toll Credit
		\$2,495,407	\$0	\$0	\$2,495,407	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: SWRPC

Proposed Dollars

PETERBOROUGH (15879)

All Project Cost: \$5,875,527.30

Route/Road/Entity: US 202 / NH 101

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2020	\$2,418,030	\$0	\$0	\$2,418,030	National Highway System, Toll Credit
		\$2,418,030	\$0	\$0	\$2,418,030	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: SWRPC

Revision Report

A1.M.03.17

4/3/2017

Approved Dollars

PLAISTOW - KINGSTON (10044E)

All Project Cost: \$25,521,183.11

Route/Road/Entity: NH 125

Scope: Reconstruct NH 125: anticipated 3 lanes, from south of town line northerly approx 1.8 mi

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$567,600	\$0	\$0	\$567,600	National Highway System, Toll Credit
PE	2018	\$2,190,754	\$0	\$0	\$2,190,754	National Highway System, Toll Credit
PE	2019	\$30,225	\$0	\$0	\$30,225	National Highway System, Toll Credit
PE	2020	\$31,193	\$0	\$0	\$31,193	National Highway System, Toll Credit
ROW	2019	\$1,964,650	\$0	\$0	\$1,964,650	National Highway System, Toll Credit
ROW	2020	\$31,193	\$0	\$0	\$31,193	National Highway System, Toll Credit
		\$4,815,615	\$0	\$0	\$4,815,615	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: RPC

Proposed Dollars

PLAISTOW - KINGSTON (10044E)

All Project Cost: \$24,729,828.59

Route/Road/Entity: NH 125

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$550,000	\$0	\$0	\$550,000	National Highway System, Toll Credit
PE	2018	\$2,122,824	\$0	\$0	\$2,122,824	National Highway System, Toll Credit
PE	2019	\$29,288	\$0	\$0	\$29,288	National Highway System, Toll Credit
PE	2020	\$30,225	\$0	\$0	\$30,225	National Highway System, Toll Credit
ROW	2019	\$1,903,730	\$0	\$0	\$1,903,730	National Highway System, Toll Credit
ROW	2020	\$30,225	\$0	\$0	\$30,225	National Highway System, Toll Credit
		\$4,666,293	\$0	\$0	\$4,666,293	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: RPC

Revision Report

A1.M.03.17

4/3/2017

Approved Dollars

PROGRAM (ADA)

All Project Cost: \$2,710,919.75

Route/Road/Entity: Various

Scope: Upgrades to side walks, curb ramps, and signals to be compliant with ADA laws.

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$234,305	\$0	\$0	\$234,305	STP-Safety, Toll Credit
Construction	2018	\$241,803	\$0	\$0	\$241,803	STP-Safety, Toll Credit
Construction	2019	\$249,541	\$0	\$0	\$249,541	STP-Safety, Toll Credit
Construction	2020	\$257,526	\$0	\$0	\$257,526	STP-Safety, Toll Credit
		\$983,175	\$0	\$0	\$983,175	

Regionally Significant: No Managed By: DOT CAA Code: E-33 RPC: Undetermined

Proposed Dollars

PROGRAM (ADA)

All Project Cost: \$2,000,000.00

Route/Road/Entity: Various

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$200,000	\$0	\$0	\$200,000	STP-Safety, Toll Credit
Construction	2018	\$200,000	\$0	\$0	\$200,000	STP-Safety, Toll Credit
Construction	2019	\$200,000	\$0	\$0	\$200,000	STP-Safety, Toll Credit
Construction	2020	\$200,000	\$0	\$0	\$200,000	STP-Safety, Toll Credit
		\$800,000	\$0	\$0	\$800,000	

Regionally Significant: No Managed By: DOT CAA Code: E-33 RPC: Undetermined

Revision Report

A1.M.03.17

4/3/2017

Approved Dollars

PROGRAM (BRDG-T1/2-M&P)

All Project Cost: \$70,250,000.00

Route/Road/Entity: Tier 1-2 Bridges

Scope: Maintenance & preservation of tier 1 & 2 bridges.

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2018	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2019	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2020	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
ROW	2017	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2018	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
Construction	2017	\$2,500,000	\$0	\$0	\$2,500,000	STP-State Flexible, Toll Credit
Construction	2018	\$2,500,000	\$0	\$0	\$2,500,000	STP-State Flexible, Toll Credit
Construction	2019	\$8,000,000	\$0	\$0	\$8,000,000	STP-State Flexible, Toll Credit
Construction	2020	\$8,000,000	\$0	\$0	\$8,000,000	STP-State Flexible, Toll Credit
		\$21,500,000	\$0	\$0	\$21,500,000	

Regionally Significant: No

Managed By: DOT

CAA Code: ALL

RPC: Undetermined

Revision Report

A1.M.03.17

4/3/2017

Proposed Dollars

PROGRAM (BRDG-T1/2-M&P)

All Project Cost: \$72,375,000.00

Route/Road/Entity: Tier 1-2 Bridges

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$1,100,000	\$0	\$0	\$1,100,000	STP-State Flexible, Toll Credit
PE	2018	\$775,000	\$0	\$0	\$775,000	STP-State Flexible, Toll Credit
PE	2019	\$550,000	\$0	\$0	\$550,000	STP-State Flexible, Toll Credit
PE	2020	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
ROW	2017	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2018	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
Construction	2017	\$2,500,000	\$0	\$0	\$2,500,000	STP-State Flexible, Toll Credit
Construction	2018	\$2,500,000	\$0	\$0	\$2,500,000	STP-State Flexible, Toll Credit
Construction	2019	\$8,000,000	\$0	\$0	\$8,000,000	STP-State Flexible, Toll Credit
Construction	2020	\$8,000,000	\$0	\$0	\$8,000,000	STP-State Flexible, Toll Credit
		\$23,625,000	\$0	\$0	\$23,625,000	

Regionally Significant: No

Managed By: DOT

CAA Code: ALL

RPC: Undetermined

Revision Report

A1.M.03.17

4/3/2017

Approved Dollars

PROGRAM (BRDG-T3/4-M&P)

All Project Cost: \$23,100,000.00

Route/Road/Entity: Tier 3-4 Bridges

Scope: Maintenance and preservation of tier 3 & 4 bridges.

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$50,000	\$0	\$0	\$50,000	STP-State Flexible, Toll Credit
PE	2018	\$50,000	\$0	\$0	\$50,000	STP-State Flexible, Toll Credit
PE	2019	\$50,000	\$0	\$0	\$50,000	STP-State Flexible, Toll Credit
PE	2020	\$50,000	\$0	\$0	\$50,000	STP-State Flexible, Toll Credit
ROW	2017	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit
ROW	2018	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit
ROW	2019	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit
ROW	2020	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit
Construction	2017	\$1,250,000	\$0	\$0	\$1,250,000	STP-State Flexible, Toll Credit
Construction	2018	\$1,250,000	\$0	\$0	\$1,250,000	STP-State Flexible, Toll Credit
Construction	2019	\$2,500,000	\$0	\$0	\$2,500,000	STP-State Flexible, Toll Credit
Construction	2020	\$2,500,000	\$0	\$0	\$2,500,000	STP-State Flexible, Toll Credit
		\$7,740,000	\$0	\$0	\$7,740,000	

Regionally Significant: No

Managed By: DOT

CAA Code: ALL

RPC: Undetermined

Revision Report

A1.M.03.17

4/3/2017

Proposed Dollars

PROGRAM (BRDG-T3/4-M&P)

All Project Cost: \$23,800,000.00

Route/Road/Entity: Tier 3-4 Bridges

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$500,000	\$0	\$0	\$500,000	STP-State Flexible, Toll Credit
PE	2018	\$250,000	\$0	\$0	\$250,000	STP-State Flexible, Toll Credit
PE	2019	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2020	\$50,000	\$0	\$0	\$50,000	STP-State Flexible, Toll Credit
ROW	2017	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit
ROW	2018	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit
ROW	2019	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit
ROW	2020	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit
Construction	2017	\$1,250,000	\$0	\$0	\$1,250,000	STP-State Flexible, Toll Credit
Construction	2018	\$1,250,000	\$0	\$0	\$1,250,000	STP-State Flexible, Toll Credit
Construction	2019	\$2,500,000	\$0	\$0	\$2,500,000	STP-State Flexible, Toll Credit
Construction	2020	\$2,500,000	\$0	\$0	\$2,500,000	STP-State Flexible, Toll Credit
		\$8,440,000	\$0	\$0	\$8,440,000	

Regionally Significant: No

Managed By: DOT

CAA Code: ALL

RPC: Undetermined

Revision Report

A1.M.03.17

4/3/2017

Approved Dollars

PROGRAM (FLAP)

All Project Cost: \$4,462,000.00

Route/Road/Entity: Various

Scope: Improving transportation facilities that access Federal Lands within NH {FLAP}

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$50,000	\$0	\$0	\$50,000	Forest Highways
PE	2018	\$50,000	\$0	\$0	\$50,000	Forest Highways
PE	2019	\$50,000	\$0	\$0	\$50,000	Forest Highways
PE	2020	\$50,000	\$0	\$0	\$50,000	Forest Highways
ROW	2017	\$25,000	\$0	\$0	\$25,000	Forest Highways
ROW	2018	\$25,000	\$0	\$0	\$25,000	Forest Highways
ROW	2019	\$25,000	\$0	\$0	\$25,000	Forest Highways
ROW	2020	\$25,000	\$0	\$0	\$25,000	Forest Highways
Construction	2017	\$250,000	\$0	\$0	\$250,000	Forest Highways
Construction	2018	\$225,000	\$0	\$0	\$225,000	Forest Highways
Construction	2019	\$275,000	\$0	\$0	\$275,000	Forest Highways
Construction	2020	\$275,000	\$0	\$0	\$275,000	Forest Highways
		\$1,325,000	\$0	\$0	\$1,325,000	

Regionally Significant: No

Managed By: DOT

CAA Code: ALL

RPC: Undetermined

Revision Report

A1.M.03.17

4/3/2017

Proposed Dollars

PROGRAM (FLAP)

All Project Cost: \$4,462,000.00

Route/Road/Entity: Various

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$92,000	\$0	\$0	\$92,000	Forest Highways
PE	2018	\$50,000	\$0	\$0	\$50,000	Forest Highways
PE	2019	\$50,000	\$0	\$0	\$50,000	Forest Highways
PE	2020	\$50,000	\$0	\$0	\$50,000	Forest Highways
ROW	2017	\$25,000	\$0	\$0	\$25,000	Forest Highways
ROW	2018	\$25,000	\$0	\$0	\$25,000	Forest Highways
ROW	2019	\$25,000	\$0	\$0	\$25,000	Forest Highways
ROW	2020	\$25,000	\$0	\$0	\$25,000	Forest Highways
Construction	2017	\$605,000	\$0	\$0	\$605,000	Forest Highways
Construction	2018	\$225,000	\$0	\$0	\$225,000	Forest Highways
Construction	2019	\$275,000	\$0	\$0	\$275,000	Forest Highways
Construction	2020	\$275,000	\$0	\$0	\$275,000	Forest Highways
		\$1,722,000	\$0	\$0	\$1,722,000	

Regionally Significant: No

Managed By: DOT

CAA Code: ALL

RPC: Undetermined

Revision Report

A1.M.03.17

4/3/2017

Approved Dollars

PROGRAM (FTA5310)

All Project Cost: \$39,310,897.75

Route/Road/Entity: Various

Scope: Capital, Mobility Mgmt, and Operating for Seniors & Individuals w/ Disabilities - FTA 5310 Program

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$2,004,646	\$0	\$501,161	\$2,505,807	FTA 5310 Capital Program, Other
Other	2018	\$2,068,794	\$0	\$517,199	\$2,585,993	FTA 5310 Capital Program, Other
Other	2019	\$2,134,996	\$0	\$533,749	\$2,668,745	FTA 5310 Capital Program, Other
Other	2020	\$2,203,315	\$0	\$550,829	\$2,754,144	FTA 5310 Capital Program, Other
		\$8,411,751	\$0	\$2,102,938	\$10,514,689	

Regionally Significant: No

Managed By: DOT

CAA Code: E-30

RPC: Undetermined

Proposed Dollars

PROGRAM (FTA5310)

All Project Cost: \$39,310,897.75

Route/Road/Entity: Various

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$2,004,646	\$0	\$501,161	\$2,505,807	FTA 5310 Capital Program, Other, STP-State Flexible
Other	2018	\$2,068,794	\$0	\$517,199	\$2,585,993	FTA 5310 Capital Program, Other, STP-State Flexible
Other	2019	\$2,134,996	\$0	\$533,749	\$2,668,745	FTA 5310 Capital Program, Other, STP-State Flexible
Other	2020	\$2,203,315	\$0	\$550,829	\$2,754,144	FTA 5310 Capital Program, Other, STP-State Flexible
		\$8,411,751	\$0	\$2,102,938	\$10,514,689	

Regionally Significant: No

Managed By: DOT

CAA Code: E-30

RPC: Undetermined

Revision Report

A1.M.03.17

4/3/2017

Approved Dollars

PROGRAM (HAZMAT)

All Project Cost: \$381,800.00

Route/Road/Entity: Hazard Material Review

Scope: Hazard Material review for post construction obligations.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$27,000	\$0	\$0	\$27,000	STP-State Flexible, Toll Credit
Other	2018	\$27,000	\$0	\$0	\$27,000	STP-State Flexible, Toll Credit
Other	2019	\$27,000	\$0	\$0	\$27,000	STP-State Flexible, Toll Credit
Other	2020	\$27,000	\$0	\$0	\$27,000	STP-State Flexible, Toll Credit
		\$108,000	\$0	\$0	\$108,000	

Regionally Significant: No Managed By: DOT CAA Code: ALL RPC: Undetermined

Proposed Dollars

PROGRAM (HAZMAT)

All Project Cost: \$547,400.00

Route/Road/Entity: Hazard Material Review

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$36,300	\$0	\$0	\$36,300	STP-State Flexible, Toll Credit
Other	2018	\$36,300	\$0	\$0	\$36,300	STP-State Flexible, Toll Credit
Other	2019	\$36,300	\$0	\$0	\$36,300	STP-State Flexible, Toll Credit
Other	2020	\$36,300	\$0	\$0	\$36,300	STP-State Flexible, Toll Credit
		\$145,200	\$0	\$0	\$145,200	

Regionally Significant: No Managed By: DOT CAA Code: ALL RPC: Undetermined

Revision Report

A1.M.03.17

4/3/2017

Approved Dollars

PROGRAM (HSIP)

All Project Cost: \$152,383,441.00

Route/Road/Entity: Various

Scope: HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$500,000	\$0	\$0	\$500,000	Highway Safety Improvement Program (HSIP), Toll Credit
PE	2018	\$500,000	\$0	\$0	\$500,000	Highway Safety Improvement Program (HSIP), Toll Credit
PE	2019	\$500,000	\$0	\$0	\$500,000	Highway Safety Improvement Program (HSIP), Toll Credit
PE	2020	\$500,000	\$0	\$0	\$500,000	Highway Safety Improvement Program (HSIP), Toll Credit
ROW	2017	\$150,000	\$0	\$0	\$150,000	Highway Safety Improvement Program (HSIP), Toll Credit
ROW	2018	\$150,000	\$0	\$0	\$150,000	Highway Safety Improvement Program (HSIP), Toll Credit
ROW	2019	\$150,000	\$0	\$0	\$150,000	Highway Safety Improvement Program (HSIP), Toll Credit
ROW	2020	\$150,000	\$0	\$0	\$150,000	Highway Safety Improvement Program (HSIP), Toll Credit
Construction	2017	\$6,002,000	\$0	\$0	\$6,002,000	Highway Safety Improvement Program (HSIP), Toll Credit
Construction	2018	\$5,190,723	\$0	\$0	\$5,190,723	Highway Safety Improvement Program (HSIP), Toll Credit
Construction	2019	\$8,862,151	\$0	\$0	\$8,862,151	Highway Safety Improvement Program (HSIP), Toll Credit
Construction	2020	\$9,059,081	\$0	\$0	\$9,059,081	Highway Safety Improvement Program (HSIP), Toll Credit
Planning	2017	\$200,000	\$0	\$0	\$200,000	Highway Safety Improvement Program (HSIP), Toll Credit
Planning	2018	\$200,000	\$0	\$0	\$200,000	Highway Safety Improvement Program (HSIP), Toll Credit
Planning	2019	\$200,000	\$0	\$0	\$200,000	Highway Safety Improvement Program (HSIP), Toll Credit
Planning	2020	\$200,000	\$0	\$0	\$200,000	Highway Safety Improvement Program (HSIP), Toll Credit
		\$32,513,955	\$0	\$0	\$32,513,955	

Regionally Significant: No

Managed By: DOT

CAA Code: E-6

RPC: Undetermined

Revision Report

A1.M.03.17

4/3/2017

Proposed Dollars

PROGRAM (HSIP)

All Project Cost: \$154,983,441.00

Route/Road/Entity: Various

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$1,000,000	\$0	\$0	\$1,000,000	Highway Safety Improvement Program (HSIP), Toll Credit
PE	2018	\$1,000,000	\$0	\$0	\$1,000,000	Highway Safety Improvement Program (HSIP), Toll Credit
PE	2019	\$750,000	\$0	\$0	\$750,000	Highway Safety Improvement Program (HSIP), Toll Credit
PE	2020	\$750,000	\$0	\$0	\$750,000	Highway Safety Improvement Program (HSIP), Toll Credit
ROW	2017	\$150,000	\$0	\$0	\$150,000	Highway Safety Improvement Program (HSIP), Toll Credit
ROW	2018	\$150,000	\$0	\$0	\$150,000	Highway Safety Improvement Program (HSIP), Toll Credit
ROW	2019	\$150,000	\$0	\$0	\$150,000	Highway Safety Improvement Program (HSIP), Toll Credit
ROW	2020	\$150,000	\$0	\$0	\$150,000	Highway Safety Improvement Program (HSIP), Toll Credit
Construction	2017	\$6,002,000	\$0	\$0	\$6,002,000	Highway Safety Improvement Program (HSIP), Toll Credit
Construction	2018	\$6,690,723	\$0	\$0	\$6,690,723	Highway Safety Improvement Program (HSIP), Toll Credit
Construction	2019	\$8,612,151	\$0	\$0	\$8,612,151	Highway Safety Improvement Program (HSIP), Toll Credit
Construction	2020	\$8,809,081	\$0	\$0	\$8,809,081	Highway Safety Improvement Program (HSIP), Toll Credit
Planning	2017	\$250,000	\$0	\$0	\$250,000	Highway Safety Improvement Program (HSIP), Toll Credit
Planning	2018	\$250,000	\$0	\$0	\$250,000	Highway Safety Improvement Program (HSIP), Toll Credit
Planning	2019	\$200,000	\$0	\$0	\$200,000	Highway Safety Improvement Program (HSIP), Toll Credit
Planning	2020	\$200,000	\$0	\$0	\$200,000	Highway Safety Improvement Program (HSIP), Toll Credit
		\$35,113,955	\$0	\$0	\$35,113,955	

Regionally Significant: No

Managed By: DOT

CAA Code: E-6

RPC: Undetermined

Revision Report

A1.M.03.17

4/3/2017

Approved Dollars

PROGRAM (PAVE-T1-PRES)

All Project Cost: \$123,500,000.00

Route/Road/Entity: Tier 1 Interstate

Scope: Preservation of Tier 1 pavements.

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$150,000	\$0	\$0	\$150,000	STP-State Flexible, Toll Credit
PE	2018	\$150,000	\$0	\$0	\$150,000	STP-State Flexible, Toll Credit
PE	2019	\$150,000	\$0	\$0	\$150,000	STP-State Flexible, Toll Credit
PE	2020	\$150,000	\$0	\$0	\$150,000	STP-State Flexible, Toll Credit
Construction	2017	\$11,000,000	\$0	\$0	\$11,000,000	STP-State Flexible, Toll Credit
Construction	2018	\$11,500,000	\$0	\$0	\$11,500,000	STP-State Flexible, Toll Credit
Construction	2019	\$12,000,000	\$0	\$0	\$12,000,000	STP-State Flexible, Toll Credit
Construction	2020	\$12,500,000	\$0	\$0	\$12,500,000	STP-State Flexible, Toll Credit
		\$47,600,000	\$0	\$0	\$47,600,000	

Regionally Significant: No

Managed By: DOT

CAA Code: E-10

RPC: Undetermined

Proposed Dollars

PROGRAM (PAVE-T1-PRES)

All Project Cost: \$123,500,000.00

Route/Road/Entity: Tier 1 Interstate

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$625,000	\$0	\$0	\$625,000	STP-State Flexible, Toll Credit
PE	2018	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, Toll Credit
PE	2019	\$150,000	\$0	\$0	\$150,000	STP-State Flexible, Toll Credit
PE	2020	\$150,000	\$0	\$0	\$150,000	STP-State Flexible, Toll Credit
Construction	2017	\$11,000,000	\$0	\$0	\$11,000,000	STP-State Flexible, Toll Credit
Construction	2018	\$11,250,000	\$0	\$0	\$11,250,000	STP-State Flexible, Toll Credit
Construction	2019	\$11,650,000	\$0	\$0	\$11,650,000	STP-State Flexible, Toll Credit
Construction	2020	\$12,500,000	\$0	\$0	\$12,500,000	STP-State Flexible, Toll Credit
		\$47,600,000	\$0	\$0	\$47,600,000	

Regionally Significant: No

Managed By: DOT

CAA Code: E-10

RPC: Undetermined

Revision Report

A1.M.03.17

4/3/2017

Approved Dollars

PROGRAM (PAVE-T2-PRES)

All Project Cost: \$80,250,000.00

Route/Road/Entity: Tier 2 Highways

Scope: Preservation of Tier 2 pavements.

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2018	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2019	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2020	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
ROW	2017	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2018	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
Construction	2017	\$7,900,000	\$0	\$0	\$7,900,000	STP-State Flexible, Toll Credit
Construction	2018	\$7,900,000	\$0	\$0	\$7,900,000	STP-State Flexible, Toll Credit
Construction	2019	\$7,900,000	\$0	\$0	\$7,900,000	STP-State Flexible, Toll Credit
Construction	2020	\$7,900,000	\$0	\$0	\$7,900,000	STP-State Flexible, Toll Credit
		\$32,100,000	\$0	\$0	\$32,100,000	

Regionally Significant: No

Managed By: DOT

CAA Code: E-10

RPC: Undetermined

Revision Report

A1.M.03.17

4/3/2017

Proposed Dollars

PROGRAM (PAVE-T2-PRES)

All Project Cost: \$80,250,000.00

Route/Road/Entity: Tier 2 Highways

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$300,000	\$0	\$0	\$300,000	STP-State Flexible, Toll Credit
PE	2018	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2019	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2020	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
ROW	2017	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2018	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
Construction	2017	\$7,900,000	\$0	\$0	\$7,900,000	STP-State Flexible, Toll Credit
Construction	2018	\$7,800,000	\$0	\$0	\$7,800,000	STP-State Flexible, Toll Credit
Construction	2019	\$7,900,000	\$0	\$0	\$7,900,000	STP-State Flexible, Toll Credit
Construction	2020	\$7,800,000	\$0	\$0	\$7,800,000	STP-State Flexible, Toll Credit
		\$32,100,000	\$0	\$0	\$32,100,000	

Regionally Significant: No

Managed By: DOT

CAA Code: E-10

RPC: Undetermined

Revision Report

A1.M.03.17

4/3/2017

Approved Dollars

PROGRAM (TA)

All Project Cost: \$26,651,889.30

Route/Road/Entity: Various

Scope: TRANSPORTATION ALTERNATIVES PROGRAM (TAP)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$480,000	\$0	\$120,000	\$600,000	Other, TAP - Transportation Alternatives
PE	2018	\$252,760	\$0	\$63,190	\$315,950	Other, TAP - Transportation Alternatives
PE	2019	\$252,760	\$0	\$63,190	\$315,950	Other, TAP - Transportation Alternatives
PE	2020	\$252,760	\$0	\$63,190	\$315,950	Other, TAP - Transportation Alternatives
ROW	2017	\$120,000	\$0	\$30,000	\$150,000	Other, TAP - Transportation Alternatives
ROW	2018	\$80,000	\$0	\$20,000	\$100,000	Other, TAP - Transportation Alternatives
ROW	2019	\$102,120	\$0	\$25,530	\$127,650	Other, TAP - Transportation Alternatives
ROW	2020	\$102,120	\$0	\$25,530	\$127,650	Other, TAP - Transportation Alternatives
Construction	2017	\$1,949,600	\$0	\$487,400	\$2,437,000	Other, TAP - Transportation Alternatives
Construction	2018	\$2,014,040	\$0	\$503,510	\$2,517,550	Other, TAP - Transportation Alternatives
Construction	2019	\$1,992,000	\$0	\$498,000	\$2,490,000	Other, TAP - Transportation Alternatives
Construction	2020	\$1,992,000	\$0	\$498,000	\$2,490,000	Other, TAP - Transportation Alternatives
Other	2017	\$4,000	\$0	\$1,000	\$5,000	Other, TAP - Transportation Alternatives
Other	2018	\$206,800	\$0	\$51,700	\$258,500	Other, TAP - Transportation Alternatives
Other	2019	\$206,800	\$0	\$51,700	\$258,500	Other, TAP - Transportation Alternatives
Other	2020	\$206,800	\$0	\$51,700	\$258,500	Other, TAP - Transportation Alternatives
		\$10,214,560	\$0	\$2,553,640	\$12,768,200	

Regionally Significant: No

Managed By: DOT

CAA Code: ALL

RPC: Undetermined

Revision Report

A1.M.03.17

4/3/2017

Proposed Dollars

PROGRAM (TA)

All Project Cost: \$26,751,889.30

Route/Road/Entity: Various

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$560,000	\$0	\$140,000	\$700,000	Other, TAP - Transportation Alternatives
PE	2018	\$252,760	\$0	\$63,190	\$315,950	Other, TAP - Transportation Alternatives
PE	2019	\$252,760	\$0	\$63,190	\$315,950	Other, TAP - Transportation Alternatives
PE	2020	\$252,760	\$0	\$63,190	\$315,950	Other, TAP - Transportation Alternatives
ROW	2017	\$120,000	\$0	\$30,000	\$150,000	Other, TAP - Transportation Alternatives
ROW	2018	\$80,000	\$0	\$20,000	\$100,000	Other, TAP - Transportation Alternatives
ROW	2019	\$102,120	\$0	\$25,530	\$127,650	Other, TAP - Transportation Alternatives
ROW	2020	\$102,120	\$0	\$25,530	\$127,650	Other, TAP - Transportation Alternatives
Construction	2017	\$1,949,600	\$0	\$487,400	\$2,437,000	Other, TAP - Transportation Alternatives
Construction	2018	\$2,014,040	\$0	\$503,510	\$2,517,550	Other, TAP - Transportation Alternatives
Construction	2019	\$1,992,000	\$0	\$498,000	\$2,490,000	Other, TAP - Transportation Alternatives
Construction	2020	\$1,992,000	\$0	\$498,000	\$2,490,000	Other, TAP - Transportation Alternatives
Other	2017	\$4,000	\$0	\$1,000	\$5,000	Other, TAP - Transportation Alternatives
Other	2018	\$206,800	\$0	\$51,700	\$258,500	Other, TAP - Transportation Alternatives
Other	2019	\$206,800	\$0	\$51,700	\$258,500	Other, TAP - Transportation Alternatives
Other	2020	\$206,800	\$0	\$51,700	\$258,500	Other, TAP - Transportation Alternatives
		\$10,294,560	\$0	\$2,573,640	\$12,868,200	

Regionally Significant: No

Managed By: DOT

CAA Code: ALL

RPC: Undetermined

Revision Report

A1.M.03.17

4/3/2017

Approved Dollars

SALEM TO MANCHESTER (14633J)

All Project Cost: \$12,127,258.22

Route/Road/Entity: I-93

Scope: Exit 1 to Exit 5 - Construct 4th lane northbound and southbound

Phase	Year	Federal	State	Other	Total	Funding
Construction	2019	\$2,176,227	\$3,791,911	\$0	\$5,968,139	STP-State Flexible, TIFIA, Toll Credit
Construction	2020	\$2,245,867	\$3,913,253	\$0	\$6,159,119	STP-State Flexible, TIFIA, Toll Credit
		\$4,422,094	\$7,705,164	\$0	\$12,127,258	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: RPC, SNHPC

Proposed Dollars

SALEM TO MANCHESTER (14633J)

All Project Cost: \$11,395,699.17

Route/Road/Entity: I-93

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2019	\$184,180	\$5,423,939	\$0	\$5,608,120	STP-State Flexible, TIFIA, Toll Credit
Construction	2020	\$190,074	\$5,597,505	\$0	\$5,787,580	STP-State Flexible, TIFIA, Toll Credit
		\$374,254	\$11,021,445	\$0	\$11,395,699	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: RPC, SNHPC

Revision Report

A1.M.03.17

4/3/2017

Approved Dollars

SALEM TO MANCHESTER (14800A)

All Project Cost: \$50,116,000.39

Route/Road/Entity: I-93

Scope: MAINLINE, EXIT 1 TO STA. 1130 & NH38 (Salem), INCLUDES BRIDGES 073/063 & 077/063 {Both Red List}

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$1,245,983	\$171,009	\$0	\$1,416,992	NH Highway Fund, National Highway System, RZED Subsidy
Construction	2018	\$1,245,983	\$171,009	\$0	\$1,416,992	NH Highway Fund, National Highway System, RZED Subsidy
Construction	2019	\$1,245,983	\$171,009	\$0	\$1,416,992	NH Highway Fund, National Highway System, RZED Subsidy
Construction	2020	\$2,556,523	\$498,644	\$0	\$3,055,167	NH Highway Fund, National Highway System, RZED Subsidy
		\$6,294,473	\$1,011,669	\$0	\$7,306,143	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: RPC

Proposed Dollars

SALEM TO MANCHESTER (14800A)

All Project Cost: \$49,772,024.92

Route/Road/Entity: I-93

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$1,415,100	\$0	\$0	\$1,415,100	National Highway System, RZED Subsidy, Toll Credit
Construction	2018	\$1,413,207	\$0	\$0	\$1,413,207	National Highway System, RZED Subsidy, Toll Credit
Construction	2019	\$1,413,207	\$0	\$0	\$1,413,207	National Highway System, RZED Subsidy, Toll Credit
Construction	2020	\$3,047,006	\$0	\$0	\$3,047,006	National Highway System, RZED Subsidy, Toll Credit
		\$7,288,520	\$0	\$0	\$7,288,520	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: RPC

Revision Report

A1.M.03.17

4/3/2017

Approved Dollars

SALEM TO MANCHESTER (14800B)

All Project Cost: \$58,338,243.22

Route/Road/Entity: I-93

Scope: I-93 Exit 5 Interchange Reconstruction (Londonderry) - Debt Service Project

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$1,400,857	\$192,265	\$0	\$1,593,122	NH Highway Fund, National Highway System, RZED Subsidy
Construction	2018	\$1,400,857	\$192,265	\$0	\$1,593,122	Bridge On/Off System, NH Highway Fund, RZED Subsidy
Construction	2019	\$1,400,857	\$192,265	\$0	\$1,593,122	Bridge On/Off System, NH Highway Fund, RZED Subsidy
Construction	2020	\$2,874,296	\$560,624	\$0	\$3,434,920	NH Highway Fund, National Highway System, RZED Subsidy
		\$7,076,868	\$1,137,418	\$0	\$8,214,287	

Regionally Significant: No

Managed By: DOT

CAA Code: E-0

RPC: SNHPC

Proposed Dollars

SALEM TO MANCHESTER (14800B)

All Project Cost: \$56,387,198.38

Route/Road/Entity: I-93

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$2,043,097	\$0	\$0	\$2,043,097	National Highway System, RZED Subsidy, Toll Credit
Construction	2018	\$1,537,706	\$0	\$0	\$1,537,706	National Highway System, RZED Subsidy, Toll Credit
Construction	2019	\$1,537,706	\$0	\$0	\$1,537,706	National Highway System, RZED Subsidy, Toll Credit
Construction	2020	\$3,315,438	\$0	\$0	\$3,315,438	National Highway System, RZED Subsidy, Toll Credit
		\$8,433,949	\$0	\$0	\$8,433,949	

Regionally Significant: No

Managed By: DOT

CAA Code: E-0

RPC: SNHPC

Revision Report

A1.M.03.17

4/3/2017

Approved Dollars

SALEM TO MANCHESTER (14800C)

All Project Cost: \$18,362,235.77

Route/Road/Entity: I-93

Scope: PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933N PROJECT

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$524,041	\$0	\$0	\$524,041	National Highway System, RZED Subsidy, Toll Credit
Construction	2018	\$460,798	\$63,244	\$0	\$524,041	NH Highway Fund, National Highway System, RZED Subsidy
Construction	2019	\$460,798	\$63,244	\$0	\$524,041	NH Highway Fund, National Highway System, RZED Subsidy
Construction	2020	\$945,470	\$184,412	\$0	\$1,129,882	NH Highway Fund, National Highway System, RZED Subsidy
		\$2,391,107	\$310,899	\$0	\$2,702,006	

Regionally Significant: No Managed By: DOT CAA Code: E-0 RPC: SNHPC

Proposed Dollars

SALEM TO MANCHESTER (14800C)

All Project Cost: \$18,268,809.10

Route/Road/Entity: I-93

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$523,850	\$0	\$0	\$523,850	Interstate Maintenance, National Highway System, RZED Subsidy, Redistribution, STP-State Flexible, Toll Credit
Construction	2018	\$523,658	\$0	\$0	\$523,658	National Highway System, RZED Subsidy, Toll Credit
Construction	2019	\$523,658	\$0	\$0	\$523,658	National Highway System, RZED Subsidy, Toll Credit
Construction	2020	\$1,129,056	\$0	\$0	\$1,129,056	National Highway System, RZED Subsidy, Toll Credit
		\$2,700,222	\$0	\$0	\$2,700,222	

Regionally Significant: No Managed By: DOT CAA Code: E-0 RPC: SNHPC

Revision Report

A1.M.03.17

4/3/2017

Approved Dollars

SALEM TO MANCHESTER (14800D)

All Project Cost: \$37,597,701.98

Route/Road/Entity: I-93

Scope: I-93 Exit 3 area - Reconstruct SB ML, NH111 & SB on ramp (Windham) - debt service project for 13933I

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$3,811,077	\$952,769	\$0	\$4,763,846	NH Highway Fund, National Highway System
Construction	2018	\$3,810,108	\$952,527	\$0	\$4,762,635	NH Highway Fund, National Highway System
Construction	2019	\$3,809,863	\$952,466	\$0	\$4,762,329	NH Highway Fund, National Highway System
Construction	2020	\$2,780,850	\$695,213	\$0	\$3,476,063	NH Highway Fund, National Highway System
		\$14,211,899	\$3,552,975	\$0	\$17,764,874	

Regionally Significant: No Managed By: DOT

CAA Code: E-0

RPC: SNHPC

Proposed Dollars

SALEM TO MANCHESTER (14800D)

All Project Cost: \$36,315,703.43

Route/Road/Entity: I-93

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$4,852,810	\$0	\$0	\$4,852,810	National Highway System, Toll Credit
Construction	2018	\$4,260,414	\$0	\$0	\$4,260,414	National Highway System, Toll Credit
Construction	2019	\$4,260,140	\$0	\$0	\$4,260,140	National Highway System, Toll Credit
Construction	2020	\$3,109,511	\$0	\$0	\$3,109,511	National Highway System, Toll Credit
		\$16,482,875	\$0	\$0	\$16,482,875	

Regionally Significant: No Managed By: DOT

CAA Code: E-0

RPC: SNHPC

Revision Report

A1.M.03.17

4/3/2017

Approved Dollars

SALEM TO MANCHESTER (14800E)

All Project Cost: \$47,708,509.52

Route/Road/Entity: I-93

Scope: I-93 Exit 2 Interchange reconstruction & Pelham Rd - debt service project for 13933E (Salem)

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$4,933,305	\$1,233,326	\$0	\$6,166,631	Interstate Maintenance, NH Highway Fund, National Highway System
Construction	2018	\$4,932,051	\$1,233,013	\$0	\$6,165,064	Bridge On/Off System, NH Highway Fund, National Highway System
Construction	2019	\$4,931,734	\$1,232,933	\$0	\$6,164,667	Bridge On/Off System, NH Highway Fund, National Highway System
Construction	2020	\$3,871,294	\$628,348	\$0	\$4,499,641	Bridge On/Off System, NH Highway Fund, National Highway System, Toll Credit
		\$18,668,384	\$4,327,620	\$0	\$22,996,004	

Regionally Significant: No Managed By: DOT CAA Code: E-0 RPC: RPC

Proposed Dollars

SALEM TO MANCHESTER (14800E)

All Project Cost: \$46,258,268.39

Route/Road/Entity: I-93

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$5,904,564	\$0	\$0	\$5,904,564	National Highway System, Toll Credit
Construction	2018	\$5,729,803	\$0	\$0	\$5,729,803	National Highway System, Toll Credit
Construction	2019	\$5,729,434	\$0	\$0	\$5,729,434	National Highway System, Toll Credit
Construction	2020	\$4,181,961	\$0	\$0	\$4,181,961	National Highway System, Toll Credit
		\$21,545,763	\$0	\$0	\$21,545,763	

Regionally Significant: No Managed By: DOT CAA Code: E-0 RPC: RPC

Revision Report

A1.M.03.17

4/3/2017

Approved Dollars

SALEM TO MANCHESTER (14800H)

All Project Cost: \$11,018,182.94

Route/Road/Entity: I-93

Scope: Final Design Services for PE & ROW

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$1,018,998	\$254,750	\$0	\$1,273,748	NH Highway Fund, National Highway System
PE	2018	\$1,051,339	\$262,835	\$0	\$1,314,174	NH Highway Fund, National Highway System
PE	2019	\$1,084,912	\$271,228	\$0	\$1,356,140	NH Highway Fund, National Highway System
PE	2020	\$817,227	\$204,307	\$0	\$1,021,533	NH Highway Fund, National Highway System
ROW	2017	\$171,078	\$42,770	\$0	\$213,848	NH Highway Fund, National Highway System
ROW	2018	\$176,508	\$44,127	\$0	\$220,635	NH Highway Fund, National Highway System
ROW	2019	\$182,144	\$45,536	\$0	\$227,680	NH Highway Fund, National Highway System
ROW	2020	\$137,203	\$34,301	\$0	\$171,504	NH Highway Fund, National Highway System
		\$4,639,409	\$1,159,852	\$0	\$5,799,262	

Regionally Significant: No

Managed By: DOT

CAA Code: E-0

RPC: RPC, SNHPC

Proposed Dollars

SALEM TO MANCHESTER (14800H)

All Project Cost: \$11,796,757.90

Route/Road/Entity: I-93

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$1,304,653	\$0	\$0	\$1,304,653	National Highway System, Toll Credit
PE	2018	\$1,356,021	\$0	\$0	\$1,356,021	National Highway System, Toll Credit
PE	2019	\$1,399,323	\$0	\$0	\$1,399,323	National Highway System, Toll Credit
PE	2020	\$1,054,062	\$0	\$0	\$1,054,062	National Highway System, Toll Credit
ROW	2017	\$266,578	\$0	\$418,831	\$685,409	National Highway System, Non Participating, Toll Credit
ROW	2018	\$277,074	\$0	\$0	\$277,074	National Highway System, Toll Credit
ROW	2019	\$285,922	\$0	\$0	\$285,922	National Highway System, Toll Credit
ROW	2020	\$215,375	\$0	\$0	\$215,375	National Highway System, Toll Credit
		\$6,159,006	\$0	\$418,831	\$6,577,837	

Regionally Significant: No

Managed By: DOT

CAA Code: E-0

RPC: RPC, SNHPC

Revision Report

A1.M.03.17

4/3/2017

Approved Dollars

SANBORNTON (16154)

All Project Cost: \$1,143,212.20

Route/Road/Entity: I-93

Scope: Box Culvert Rehabilitation, for Redlist Bridge carrying I-93 NB over Salmon Brook (Br No 127/099)

Phase	Year	Federal	State	Other	Total	Funding
Construction	2019	\$967,212	\$0	\$0	\$967,212	National Highway System, Toll Credit
		\$967,212	\$0	\$0	\$967,212	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: LRPC

Proposed Dollars

SANBORNTON (16154)

All Project Cost: \$1,084,160.00

Route/Road/Entity: I-93

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$908,160	\$0	\$0	\$908,160	Bridge On/Off System, Toll Credit
		\$908,160	\$0	\$0	\$908,160	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: LRPC

Revision Report

A1.M.03.17

4/3/2017

Approved Dollars

STATEWIDE (15609H)

All Project Cost: \$2,200,000.00

Route/Road/Entity: VARIOUS

Scope: Statewide Bridge Maintenance, Preservation & Improvements performed by Bridge Maint.

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$2,200,000	\$0	\$0	\$2,200,000	STP-State Flexible, Toll Credit
		\$2,200,000	\$0	\$0	\$2,200,000	

Regionally Significant: No Managed By: DOT CAA Code: ALL RPC: Undetermined

Proposed Dollars

STATEWIDE (15609H)

All Project Cost: \$2,200,000.00

Route/Road/Entity: VARIOUS

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$2,200,000	\$0	\$0	\$2,200,000	STP-State Flexible, Toll Credit
		\$2,200,000	\$0	\$0	\$2,200,000	

Regionally Significant: No Managed By: DOT CAA Code: ALL RPC: Undetermined

Revision Report

A1.M.03.17

4/3/2017

Approved Dollars

STATEWIDE (15609I)

All Project Cost: \$2,200,000.00

Route/Road/Entity: Various

Scope: Statewide Bridge Maintenance, Preservation, & Improvements performed by Bridge Maintenance.

Phase	Year	Federal	State	Other	Total	Funding
Construction	2018	\$2,200,000	\$0	\$0	\$2,200,000	STP-State Flexible, Toll Credit
		\$2,200,000	\$0	\$0	\$2,200,000	

Regionally Significant: No Managed By: DOT CAA Code: ALL RPC: Undetermined

Proposed Dollars

STATEWIDE (15609I)

All Project Cost: \$2,200,000.00

Route/Road/Entity: Various

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2018	\$2,200,000	\$0	\$0	\$2,200,000	STP-5 to 200K, Toll Credit
		\$2,200,000	\$0	\$0	\$2,200,000	

Regionally Significant: No Managed By: DOT CAA Code: ALL RPC: Undetermined

Revision Report

A1.M.03.17

4/3/2017

Approved Dollars

TROY (40371)

All Project Cost: \$6,356,625.38

Route/Road/Entity: NH Route 12

Scope: Bridge Replacement of the bridge (Br No 096/091) carrying NH Route 12 over NHRR (ABD)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$170,280	\$0	\$0	\$170,280	Bridge On/Off System, Toll Credit
PE	2018	\$292,882	\$0	\$0	\$292,882	Bridge On/Off System, Toll Credit
PE	2019	\$302,254	\$0	\$0	\$302,254	Bridge On/Off System, Toll Credit
PE	2020	\$311,926	\$0	\$0	\$311,926	Bridge On/Off System, Toll Credit
		\$1,077,341	\$0	\$0	\$1,077,341	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: SWRPC

Proposed Dollars

TROY (40371)

All Project Cost: \$6,159,520.72

Route/Road/Entity: NH Route 12

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$165,000	\$0	\$0	\$165,000	Bridge On/Off System, Toll Credit
PE	2018	\$283,800	\$0	\$0	\$283,800	STP-Non Urban Areas Under 5K, Toll Credit
PE	2019	\$292,882	\$0	\$0	\$292,882	STP-Non Urban Areas Under 5K, Toll Credit
PE	2020	\$302,254	\$0	\$0	\$302,254	STP-Non Urban Areas Under 5K, Toll Credit
		\$1,043,935	\$0	\$0	\$1,043,935	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: SWRPC