

Southern New Hampshire Planning Commission

438 Dubuque Street, Manchester, NH 03102-3546, Telephone (603) 669-4664 Fax (603) 669-4350

www.snhpc.org

April 18, 2018

William Watson, Jr., P.E., Administrator
New Hampshire Department of Transportation
Bureau of Planning and Community Assistance
7 Hazen Drive
Concord, NH 03302-0483

RE: SNHPC FY 2017 – FY 2020 TIP Minor Revisions – April 2018

Dear Mr. Watson:

The purpose of this letter is to inform you that we have approved minor revisions to the SNHPC FY 2017-FY 2020 Transportation Improvement Program (TIP). These minor revisions were reviewed and approved under the expedited TIP revision procedures in the SNHPC Prospectus in response to a request made by your office on March 23, 2018, and discussed at the Interagency Consultation meeting on April 12, 2018.

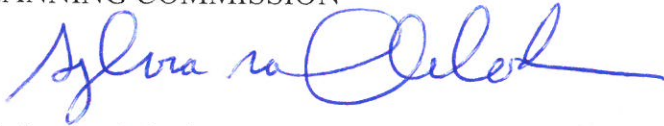
Specifically, the SNHPC concurs with the revisions listed below for Fiscal Years 2017 through 2020.

- **Bedford (13692C)** – Moving PE funding from FY 2018 to FY 2019, decreasing FY 2019-2020 ROW and CON funding due to an inflationary adjustment.
- **Commuter/Intercity Bus Replacement (40284)** – Changing FY 2018 funding type to FTA Section 5307, decreasing FY 2019 funding due to an inflationary adjustment.
- **Statewide (CRDR)** – Increasing FY 2018 and FY 2019 PE funding, and increasing FY 2018 OTHER funding to reflect anticipated child project expenditures.
- **Statewide (GRR)** – Increasing FY 2018 PE funding and decreasing FY 2020 PE funding to reflect anticipated child project expenditures.
- **Statewide (RRRCS)** – Increasing FY 2018 PE funding to reflect anticipated child project expenditures.
- **Statewide (STIC)** – Increasing FY 2018-2020 OTHER funding to reflect actual federal allocations and required State match funding.
- **Salem to Manchester (10418X)** – Decreasing FY 2019 OTHER funding due to an inflationary adjustment.
- **Salem to Manchester (14633J)** – Decreasing FY 2019 and FY 2020 CON funding due to an inflationary adjustment.
- **STIC-SPAT (40792D)** – Moving FY 2017 OTHER funding to FY 2018, increasing FY 2018 funding to reflect the actual cost of the project and required local match funding.

If you have any questions about this correspondence or require further information, please do not hesitate to call me at (603) 669-4664 or svonaulock@snhpc.org.

Sincerely,

SOUTHERN NEW HAMPSHIRE
PLANNING COMMISSION



Sylvia von Aulock
Executive Director

cc: Nathan Miller, AICP, SNHPC Deputy Executive Director
William Rose, NHDOT Bureau of Planning and Community Assistance
Linda Dusenberry, NHDOT Bureau of Planning and Community Assistance

Approved Dollars

BEDFORD (13692C)

All Project Cost: \$2,667,664

Route/Road/Entity: NH 101

Scope: Bridge Rehab or Replacement of br no 090/065 carrying NH 101 over Pulpit Brook

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$302,500	\$0	\$0	\$302,500	National Highway System, Toll Credit
ROW	2019	\$50,762	\$0	\$0	\$50,762	National Highway System, Toll Credit
Construction	2019	\$568,314	\$0	\$0	\$568,314	National Highway System, Toll Credit
Construction	2020	\$793,364	\$0	\$0	\$793,364	National Highway System, Toll Credit
		\$1,714,941	\$0	\$0	\$1,714,941	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: SNHPC

Proposed Dollars

BEDFORD (13692C)

All Project Cost: \$2,608,852

Route/Road/Entity: NH 101

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2019	\$302,500	\$0	\$0	\$302,500	National Highway System, Toll Credit
ROW	2019	\$49,500	\$0	\$0	\$49,500	National Highway System, Toll Credit
Construction	2019	\$554,183	\$0	\$0	\$554,183	National Highway System, Toll Credit
Construction	2020	\$773,636	\$0	\$0	\$773,636	National Highway System, Toll Credit
		\$1,679,819	\$0	\$0	\$1,679,819	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: SNHPC

Approved Dollars

COAST (60000H)

All Project Cost: \$132,226

Route/Road/Entity: Cooperative Alliance for Seacoast Transportation (COAST)

Scope: Mobility Management for COAST

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$35,000	\$0	\$8,750	\$43,750	FTA 5307 Capital and Operating Program, Other
Other	2018	\$34,961	\$0	\$8,740	\$43,702	FTA 5307 Capital and Operating Program, Other
Other	2019	\$35,819	\$0	\$8,955	\$44,774	FTA 5307 Capital and Operating Program, Other
		\$105,781	\$0	\$26,445	\$132,226	

Regionally Significant: No

Managed By: Other

CAA Code: E-21

RPC: RPC, SRPC

Proposed Dollars

COAST (60000H)

All Project Cost: \$220,000

Route/Road/Entity: Cooperative Alliance for Seacoast Transportation (COAST)

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$35,000	\$0	\$8,750	\$43,750	FTA 5307 Capital and Operating Program, Other
Other	2018	\$66,000	\$0	\$16,500	\$82,500	FTA 5307 Capital and Operating Program, Other
Other	2019	\$75,000	\$0	\$18,750	\$93,750	FTA 5307 Capital and Operating Program, Other
		\$176,000	\$0	\$44,000	\$220,000	

Regionally Significant: No

Managed By: Other

CAA Code: E-21

RPC: RPC, SRPC

Approved Dollars

COMMUTER/INTERCITY BUS REPLACEMENT (40284)

All Project Cost: \$14,705,172

Route/Road/Entity: Various

Scope: Replacement of existing state-owned coaches used for commuter and intercity bus.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$3,096,000	\$0	\$0	\$3,096,000	FTA 5307 Capital and Operating Program
Other	2018	\$3,102,711	\$0	\$0	\$3,102,711	Congestion Mitigation and Air Quality Program, Toll Credit
Other	2019	\$4,324,803	\$0	\$0	\$4,324,803	Congestion Mitigation and Air Quality Program, Toll Credit
		\$10,523,514	\$0	\$0	\$10,523,514	

Regionally Significant: No Managed By: DOT CAA Code: E-30 RPC: Undetermined

Proposed Dollars

COMMUTER/INTERCITY BUS REPLACEMENT (40284)

All Project Cost: \$14,568,248

Route/Road/Entity: Various

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$3,096,000	\$0	\$0	\$3,096,000	FTA 5307 Capital and Operating Program
Other	2018	\$3,102,711	\$0	\$0	\$3,102,711	FTA 5307 Capital and Operating Program
Other	2019	\$4,217,263	\$0	\$0	\$4,217,263	Congestion Mitigation and Air Quality Program, Toll Credit
		\$10,415,973	\$0	\$0	\$10,415,973	

Regionally Significant: No Managed By: DOT CAA Code: E-30 RPC: Undetermined

Approved Dollars

DOVER - SOMERSWORTH - ROCHESTER (29604)

All Project Cost: \$11,085,755

Route/Road/Entity: NH 108

Scope: NH Rte 108 - Complete Streets consistent with improvements under U-3 alternative

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$440,000	\$0	\$0	\$440,000	STP-State Flexible, Toll Credit
PE	2019	\$440,000	\$0	\$0	\$440,000	STP-State Flexible, Toll Credit
ROW	2018	\$220,000	\$0	\$0	\$220,000	STP-State Flexible, Toll Credit
ROW	2020	\$1,297,258	\$0	\$0	\$1,297,258	STP-State Flexible, Toll Credit
		\$2,397,258	\$0	\$0	\$2,397,258	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: SRPC

Proposed Dollars

DOVER - SOMERSWORTH - ROCHESTER (29604)

All Project Cost: \$11,085,755

Route/Road/Entity: NH 108

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$440,000	\$0	\$0	\$440,000	STP-State Flexible, Toll Credit
PE	2019	\$440,000	\$0	\$0	\$440,000	STP-State Flexible, Toll Credit
ROW	2019	\$220,000	\$0	\$0	\$220,000	STP-State Flexible, Toll Credit
ROW	2020	\$1,297,258	\$0	\$0	\$1,297,258	STP-State Flexible, Toll Credit
		\$2,397,258	\$0	\$0	\$2,397,258	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: SRPC

Approved Dollars

EPPING (29608)

All Project Cost: \$10,460,184

Route/Road/Entity: NH 125

Scope: NH Rte 125 Improvements from NH 27 to NH 87 - 1.7 miles

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$385,000	\$0	\$0	\$385,000	National Highway System, Toll Credit
PE	2019	\$660,000	\$0	\$0	\$660,000	National Highway System, Toll Credit
PE	2020	\$121,829	\$0	\$0	\$121,829	National Highway System, Toll Credit
ROW	2018	\$82,500	\$0	\$0	\$82,500	National Highway System, Toll Credit
ROW	2019	\$440,000	\$0	\$0	\$440,000	National Highway System, Toll Credit
		\$1,689,329	\$0	\$0	\$1,689,329	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: RPC

Proposed Dollars

EPPING (29608)

All Project Cost: \$11,532,426

Route/Road/Entity: NH 125

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$385,000	\$0	\$0	\$385,000	National Highway System, Toll Credit
PE	2019	\$676,830	\$0	\$0	\$676,830	National Highway System, Toll Credit
PE	2020	\$124,936	\$0	\$0	\$124,936	National Highway System, Toll Credit
ROW	2019	\$451,220	\$0	\$0	\$451,220	National Highway System, Toll Credit
ROW	2020	\$84,604	\$0	\$0	\$84,604	National Highway System, Toll Credit
		\$1,722,590	\$0	\$0	\$1,722,590	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: RPC

Approved Dollars

JEFFERSON - RANDOLPH (13602C)

All Project Cost: \$8,882,261

Route/Road/Entity: US 2

Scope: Improvements from NH 115 to Jefferson/Randolph Townline.

Phase	Year	Federal	State	Other	Total	Funding
PE	2020	\$505,851	\$0	\$0	\$505,851	STP-State Flexible, Toll Credit
		\$505,851	\$0	\$0	\$505,851	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: NCC

Proposed Dollars

JEFFERSON - RANDOLPH (13602C)

All Project Cost: \$8,645,566

Route/Road/Entity: US 2

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$55,000	\$0	\$0	\$55,000	STP-Non Urban Areas Under 5K, Toll Credit
PE	2019	\$495,000	\$0	\$0	\$495,000	STP-Non Urban Areas Under 5K, Toll Credit
		\$550,000	\$0	\$0	\$550,000	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: NCC

Approved Dollars

KEENE - SWANZEY (40100)

All Project Cost: \$1,645,417

Route/Road/Entity: NH 9/10/12/101

Scope: Construction of floodplain and wetland mitigation for the Keene-Swanzey series of projects

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$55,000	\$0	\$0	\$55,000	STP-5 to 200K, Toll Credit
PE	2019	\$169,208	\$0	\$0	\$169,208	STP-5 to 200K, Toll Credit
ROW	2019	\$112,805	\$0	\$0	\$112,805	STP-5 to 200K, Toll Credit
		\$337,013	\$0	\$0	\$337,013	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: SWRPC

Proposed Dollars

KEENE - SWANZEY (40100)

All Project Cost: \$1,605,869

Route/Road/Entity: NH 9/10/12/101

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$55,000	\$0	\$0	\$55,000	STP-State Flexible, Toll Credit
PE	2019	\$165,000	\$0	\$0	\$165,000	STP-State Flexible, Toll Credit
ROW	2019	\$110,000	\$0	\$0	\$110,000	STP-State Flexible, Toll Credit
		\$330,000	\$0	\$0	\$330,000	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: SWRPC

Approved Dollars

LEBANON (41191)

All Project Cost: \$10,327,748

Route/Road/Entity: I-89 NB & SB

Scope: Rehab of the I-89 NB & SB over US 4 & NH 10 bridges and preservation efforts for the Mascoma River

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$187,000	\$0	\$0	\$187,000	STP-5 to 200K, Toll Credit
PE	2018	\$418,000	\$0	\$0	\$418,000	STP-5 to 200K, Toll Credit
ROW	2019	\$5,500	\$0	\$0	\$5,500	STP-5 to 200K, Toll Credit
		\$610,500	\$0	\$0	\$610,500	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: UVLSRPC

Proposed Dollars

LEBANON (41191)

All Project Cost: \$10,327,748

Route/Road/Entity: I-89 NB & SB

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$187,000	\$0	\$0	\$187,000	STP-5 to 200K, Toll Credit
PE	2018	\$418,000	\$0	\$0	\$418,000	Bridge Off System, Bridge On/Off System, STP-5 to 200K, Toll Credit
ROW	2019	\$5,500	\$0	\$0	\$5,500	STP-5 to 200K, Toll Credit
		\$610,500	\$0	\$0	\$610,500	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: UVLSRPC

Approved Dollars

PLAISTOW KINGSTON (10044K)

All Project Cost: \$4,007,300

Route/Road/Entity: NH 125

Scope: NH 125 Reconstruction East Road, Plaistow northerly approximately 6.0 mile to Main St. Kingston.

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$506,000	\$0	\$0	\$506,000	STP-Areas Over 200K, Toll Credit
		\$506,000	\$0	\$0	\$506,000	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: RPC

Proposed Dollars

PLAISTOW KINGSTON (10044K)

All Project Cost: \$4,007,300

Route/Road/Entity: NH 125

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$506,000	\$0	\$0	\$506,000	STP-State Flexible, Toll Credit
		\$506,000	\$0	\$0	\$506,000	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: RPC

Approved Dollars

PORTSMOUTH (27690)

All Project Cost: \$1,870,000

Route/Road/Entity: US 1 By-Pass

Scope: Culvert Rehabilitation, US 1 By-Pass over Hodgson Brook Br No 192/106

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$220,000	\$0	\$0	\$220,000	STP-State Flexible, Toll Credit
PE	2019	\$220,000	\$0	\$0	\$220,000	STP-State Flexible, Toll Credit
ROW	2019	\$110,000	\$0	\$0	\$110,000	STP-State Flexible, Toll Credit
Construction	2018	\$1,100,000	\$0	\$0	\$1,100,000	STP-State Flexible, Toll Credit
		\$1,650,000	\$0	\$0	\$1,650,000	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: RPC

Proposed Dollars

PORTSMOUTH (27690)

All Project Cost: \$1,650,000

Route/Road/Entity: US 1 By-Pass

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$220,000	\$0	\$0	\$220,000	National Highway System, Toll Credit
ROW	2018	\$110,000	\$0	\$0	\$110,000	National Highway System, Toll Credit
Construction	2018	\$1,100,000	\$0	\$0	\$1,100,000	National Highway System, Toll Credit
		\$1,430,000	\$0	\$0	\$1,430,000	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: RPC

Approved Dollars

PROGRAM (CRDR)

All Project Cost: \$32,385,970

Route/Road/Entity: Various

Scope: CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$154,000	\$0	\$0	\$154,000	STP-State Flexible, Toll Credit
PE	2018	\$300,000	\$0	\$0	\$300,000	STP-State Flexible, Toll Credit
PE	2019	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2020	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
ROW	2017	\$2,000	\$0	\$0	\$2,000	STP-State Flexible, Toll Credit
ROW	2018	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
Construction	2017	\$3,330,000	\$0	\$0	\$3,330,000	STP-State Flexible, Toll Credit
Construction	2018	\$1,870,000	\$0	\$0	\$1,870,000	STP-State Flexible, Toll Credit
Construction	2019	\$1,870,000	\$0	\$0	\$1,870,000	STP-State Flexible, Toll Credit
Construction	2020	\$1,870,000	\$0	\$0	\$1,870,000	STP-State Flexible, Toll Credit
Other	2017	\$40,000	\$0	\$0	\$40,000	STP-State Flexible, Toll Credit
Other	2018	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
Other	2019	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
Other	2020	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
		\$9,726,000	\$0	\$0	\$9,726,000	

Regionally Significant: No

Managed By: DOT

CAA Code: ALL

RPC: Undetermined

Proposed Dollars

PROGRAM (CRDR)

All Project Cost: \$32,655,970

Route/Road/Entity: Various

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$154,000	\$0	\$0	\$154,000	STP-State Flexible, Toll Credit
PE	2018	\$350,000	\$0	\$0	\$350,000	STP-State Flexible, Toll Credit
PE	2019	\$300,000	\$0	\$0	\$300,000	STP-State Flexible, Toll Credit
PE	2020	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
ROW	2017	\$2,000	\$0	\$0	\$2,000	STP-State Flexible, Toll Credit
ROW	2018	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
Construction	2017	\$3,330,000	\$0	\$0	\$3,330,000	STP-State Flexible, Toll Credit
Construction	2018	\$1,870,000	\$0	\$0	\$1,870,000	STP-State Flexible, Toll Credit
Construction	2019	\$1,870,000	\$0	\$0	\$1,870,000	STP-State Flexible, Toll Credit
Construction	2020	\$1,870,000	\$0	\$0	\$1,870,000	STP-State Flexible, Toll Credit
Other	2017	\$40,000	\$0	\$0	\$40,000	STP-State Flexible, Toll Credit
Other	2018	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
Other	2019	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
Other	2020	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
		\$9,996,000	\$0	\$0	\$9,996,000	

Regionally Significant: No

Managed By: DOT

CAA Code: ALL

RPC: Undetermined

Approved Dollars

PROGRAM (GRR)

All Project Cost: \$25,225,909

Route/Road/Entity: Various

Scope: GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$150,000	\$0	\$0	\$150,000	STP-State Flexible, Toll Credit
PE	2018	\$150,000	\$0	\$0	\$150,000	STP-State Flexible, Toll Credit
PE	2019	\$150,000	\$0	\$0	\$150,000	STP-State Flexible, Toll Credit
PE	2020	\$150,000	\$0	\$0	\$150,000	STP-State Flexible, Toll Credit
ROW	2017	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
ROW	2018	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
ROW	2019	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
ROW	2020	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
Construction	2017	\$560,000	\$0	\$0	\$560,000	STP-State Flexible, Toll Credit
Construction	2018	\$1,880,000	\$0	\$0	\$1,880,000	STP-State Flexible, Toll Credit
Construction	2019	\$1,880,000	\$0	\$0	\$1,880,000	STP-State Flexible, Toll Credit
Construction	2020	\$1,880,000	\$0	\$0	\$1,880,000	STP-State Flexible, Toll Credit
		\$6,820,000	\$0	\$0	\$6,820,000	

Regionally Significant: No

Managed By: DOT

CAA Code: E-9

RPC: Undetermined

Proposed Dollars

PROGRAM (GRR)

All Project Cost: \$25,225,909

Route/Road/Entity: Various

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$150,000	\$0	\$0	\$150,000	STP-State Flexible, Toll Credit
PE	2018	\$180,000	\$0	\$0	\$180,000	STP-State Flexible, Toll Credit
PE	2019	\$150,000	\$0	\$0	\$150,000	STP-State Flexible, Toll Credit
PE	2020	\$120,000	\$0	\$0	\$120,000	STP-State Flexible, Toll Credit
ROW	2017	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
ROW	2018	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
ROW	2019	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
ROW	2020	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
Construction	2017	\$560,000	\$0	\$0	\$560,000	STP-State Flexible, Toll Credit
Construction	2018	\$1,880,000	\$0	\$0	\$1,880,000	STP-State Flexible, Toll Credit
Construction	2019	\$1,880,000	\$0	\$0	\$1,880,000	STP-State Flexible, Toll Credit
Construction	2020	\$1,880,000	\$0	\$0	\$1,880,000	STP-State Flexible, Toll Credit
		\$6,820,000	\$0	\$0	\$6,820,000	

Regionally Significant: No

Managed By: DOT

CAA Code: E-9

RPC: Undetermined

Approved Dollars

PROGRAM (RRRCS)

All Project Cost: \$21,774,511

Route/Road/Entity: Statewide Railroad Crossings

Scope: RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$25,500	\$0	\$0	\$25,500	RL - Rail Highway, Toll Credit
PE	2018	\$100,000	\$0	\$0	\$100,000	RL - Rail Highway, Toll Credit
PE	2019	\$50,000	\$0	\$0	\$50,000	RL - Rail Highway, Toll Credit
PE	2020	\$50,000	\$0	\$0	\$50,000	RL - Rail Highway, Toll Credit
ROW	2017	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
ROW	2018	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
ROW	2019	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
ROW	2020	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
Construction	2017	\$1,100,000	\$0	\$0	\$1,100,000	RL - Rail Highway, Toll Credit
Construction	2018	\$1,100,000	\$0	\$0	\$1,100,000	RL - Rail Highway, Toll Credit
Construction	2019	\$1,100,000	\$0	\$0	\$1,100,000	RL - Rail Highway, Toll Credit
Construction	2020	\$1,100,000	\$0	\$0	\$1,100,000	RL - Rail Highway, Toll Credit
Other	2017	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
Other	2018	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
Other	2019	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
Other	2020	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
		\$4,665,500	\$0	\$0	\$4,665,500	

Regionally Significant: No

Managed By: DOT

CAA Code: E-1

RPC: Undetermined

Proposed Dollars

PROGRAM (RRRCS)

All Project Cost: \$21,774,511

Route/Road/Entity: Statewide Railroad Crossings

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$25,500	\$0	\$0	\$25,500	RL - Rail Highway, Toll Credit
PE	2018	\$235,000	\$0	\$0	\$235,000	RL - Rail Highway, Toll Credit
PE	2019	\$50,000	\$0	\$0	\$50,000	RL - Rail Highway, Toll Credit
PE	2020	\$50,000	\$0	\$0	\$50,000	RL - Rail Highway, Toll Credit
ROW	2017	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
ROW	2018	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
ROW	2019	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
ROW	2020	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
Construction	2017	\$1,100,000	\$0	\$0	\$1,100,000	RL - Rail Highway, Toll Credit
Construction	2018	\$1,100,000	\$0	\$0	\$1,100,000	RL - Rail Highway, Toll Credit
Construction	2019	\$1,100,000	\$0	\$0	\$1,100,000	RL - Rail Highway, Toll Credit
Construction	2020	\$1,100,000	\$0	\$0	\$1,100,000	RL - Rail Highway, Toll Credit
Other	2017	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
Other	2018	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
Other	2019	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
Other	2020	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
		\$4,800,500	\$0	\$0	\$4,800,500	

Regionally Significant: No

Managed By: DOT

CAA Code: E-1

RPC: Undetermined

Approved Dollars

PROGRAM (STIC)

All Project Cost: \$1,100,000

Route/Road/Entity: Varies

Scope: STIC Incentives

Phase	Year	Federal	State	Other	Total	Funding
Other	2018	\$80,000	\$20,000	\$0	\$100,000	NHDOT Operating Budget, STIC Funding
Other	2019	\$80,000	\$20,000	\$0	\$100,000	NHDOT Operating Budget, STIC Funding
Other	2020	\$80,000	\$20,000	\$0	\$100,000	NHDOT Operating Budget, STIC Funding
		\$240,000	\$60,000	\$0	\$300,000	

Regionally Significant: No

Managed By: DOT

CAA Code: E-0

RPC: Undetermined

Proposed Dollars

PROGRAM (STIC)

All Project Cost: \$1,375,000

Route/Road/Entity: Varies

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2018	\$100,000	\$25,000	\$0	\$125,000	NHDOT Operating Budget, STIC Funding
Other	2019	\$100,000	\$25,000	\$0	\$125,000	NHDOT Operating Budget, STIC Funding
Other	2020	\$100,000	\$25,000	\$0	\$125,000	NHDOT Operating Budget, STIC Funding
		\$300,000	\$75,000	\$0	\$375,000	

Regionally Significant: No

Managed By: DOT

CAA Code: E-0

RPC: Undetermined

Approved Dollars

SALEM TO MANCHESTER (10418X)

All Project Cost: \$8,117,577

Route/Road/Entity: I-93

Scope: Final Design (PE) and ROW for I-93 Salem to Manchester corridor post September 4, 2014

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$880,000	\$0	\$0	\$880,000	STP-Areas Over 200K, Toll Credit
ROW	2018	\$220,000	\$0	\$0	\$220,000	STP-Areas Over 200K, Toll Credit
Other	2017	\$25,245	\$28,084	\$1,500	\$54,829	Non Participating, STP-Areas Over 200K, Toll Credit, Turnpike Program
Other	2018	\$24,535	\$27,441	\$1,500	\$53,476	Non Participating, STP-Areas Over 200K, Toll Credit, Turnpike Program
Other	2019	\$27,876	\$2,299	\$1,538	\$31,714	Non Participating, STP-Areas Over 200K, Toll Credit, Turnpike Program
		\$1,177,656	\$57,824	\$4,538	\$1,240,019	

Regionally Significant: No

Managed By: DOT

CAA Code: LMP

RPC: RPC, SNHPC

Proposed Dollars

SALEM TO MANCHESTER (10418X)

All Project Cost: \$8,116,789

Route/Road/Entity: I-93

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$880,000	\$0	\$0	\$880,000	STP-Areas Over 200K, Toll Credit
ROW	2018	\$220,000	\$0	\$0	\$220,000	STP-Areas Over 200K, Toll Credit
Other	2017	\$25,245	\$28,084	\$1,500	\$54,829	Non Participating, STP-Areas Over 200K, Toll Credit, Turnpike Program
Other	2018	\$24,535	\$27,441	\$1,500	\$53,476	Non Participating, STP-Areas Over 200K, Toll Credit, Turnpike Program
Other	2019	\$27,183	\$2,242	\$1,500	\$30,925	Non Participating, STP-Areas Over 200K, Toll Credit, Turnpike Program
		\$1,176,963	\$57,767	\$4,500	\$1,239,230	

Regionally Significant: No

Managed By: DOT

CAA Code: LMP

RPC: RPC, SNHPC

Approved Dollars

SALEM TO MANCHESTER (14633J)

All Project Cost: \$11,322,695

Route/Road/Entity: I-93

Scope: Exit 1 to Exit 5 - Construct 4th lane northbound and southbound

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$385,000	\$0	\$0	\$385,000	National Highway System, Toll Credit
Construction	2019	\$177,345	\$5,222,652	\$0	\$5,399,997	STP-State Flexible, TIFIA, Toll Credit
Construction	2020	\$181,868	\$5,355,830	\$0	\$5,537,697	STP-State Flexible, TIFIA, Toll Credit
		\$744,213	\$10,578,482	\$0	\$11,322,695	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: RPC, SNHPC

Proposed Dollars

SALEM TO MANCHESTER (14633J)

All Project Cost: \$11,050,719

Route/Road/Entity: I-93

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$385,000	\$0	\$0	\$385,000	National Highway System, Toll Credit
Construction	2019	\$172,935	\$5,092,786	\$0	\$5,265,721	STP-State Flexible, TIFIA, Toll Credit
Construction	2020	\$177,345	\$5,222,652	\$0	\$5,399,997	STP-State Flexible, TIFIA, Toll Credit
		\$735,281	\$10,315,438	\$0	\$11,050,719	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: RPC, SNHPC

Approved Dollars

STIC - SPAT (40792D)

All Project Cost: \$61,000

Route/Road/Entity: Statewide

Scope: STIC Incentive for AASHTO SPaT Challenge

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$48,800	\$12,200	\$0	\$61,000	NHDOT Operating Budget, STIC Funding
		\$48,800	\$12,200	\$0	\$61,000	

Regionally Significant: No

Managed By: DOT

CAA Code: E-0

RPC: Undetermined

Proposed Dollars

STIC - SPAT (40792D)

All Project Cost: \$83,000

Route/Road/Entity: Statewide

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2018	\$66,400	\$0	\$16,600	\$83,000	STIC Funding, Towns
		\$66,400	\$0	\$16,600	\$83,000	

Regionally Significant: No

Managed By: DOT

CAA Code: E-0

RPC: Undetermined