

PUBLIC NOTICE FOR JUNE 13, 2010

CONTACT:
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PUBLIC NOTICE

The New Hampshire Department of Transportation (NHDOT) has requested the Southern New Hampshire Planning Commission (SNHPC) make changes, to be known as Amendment #5, to the SNHPC Transportation Improvement Program (TIP), FY 2009-2012. The FY 2009 - 2012 SNHPC TIP was adopted on September 23, 2008.

Activities related to these changes to the TIP are necessary because they were not known at the time of the preparation of the TIP.

The above changes, if approved by the Commission, will not affect the financial viability of the STIP (State Transportation Improvement Program). SNHPC, in consultation with NH DOT, NH DES, US EPA, FHWA, FTA and the other NH MPO's, has confirmed that the proposed changes made by Amendment #5 will not trigger a new air quality conformity determination.

Interested parties are invited to review and offer comments on the proposed changes to the FY 2009-2012 TIP in the SNHPC offices located at 438 Dubuque Street, Manchester, New Hampshire, until the close of business on July 14, 2010. Information related to TIP Amendment #5 will also be available on the SNHPC website.

(END)



2009-2012 STIP REVISION REPORT

May 2010



Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	CAA Code	Comments	Open Analysis FY	MPO	
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category

Full Amendments

ALTON 14121D	NH 28	1.456	INTERSECTION IMPROVEMENTS AT STOCKBRIDGE CORNER ROAD (PE Charged to BARNSTEAD-ALTON 14121)					ATT	
	Proposed		R	2010	.128	.000	.000	.128	STP-Non Urban Areas Under 5K
			C	2011	1.328	.000	.000	1.328	
7555			Totals		1.456	.000	.000	1.456	

ANDOVER 15901	NH 11	2.703	BRIDGE REHABILITATION / DECK REPLACEMENT OVER BLACKWATER RIVER - 050/093 {Red List}						
	Existing		P	2010	.000	.125	.000	.125	Betterment
				2010	.070	.000	.000	.070	Bridge On/Off System
			R	2010	.000	.004	.000	.004	Betterment
				2010	.001	.000	.000	.001	Bridge On/Off System
7492			C	2012	2.002	.501	.000	2.503	
			Totals		2.073	.630	.000	2.703	

ANDOVER 15901	NH 11	2.629	BRIDGE REHABILITATION / DECK REPLACEMENT OVER BLACKWATER RIVER - 050/093 {Red List}					ATT	
	Proposed		P	2010	.070	.000	.000	.070	Bridge On/Off System
				2011	.000	.129	.000	.129	Betterment
			R	2010	.001	.000	.000	.001	Bridge On/Off System
				2011	.000	.004	.000	.004	Betterment
7492			C	2011	1.940	.485	.000	2.425	Bridge On/Off System
			Totals		2.011	.618	.000	2.629	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

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		Cost \$(M)			Code	Open Analysis FY			
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
BATH 14439	WEST BATH ROAD	3.349		VILLAGE COVERED BRIDGE REHABILITATION OVER AMMONOOSUC RIVER - 137/095 {Red List}					ATT
	Proposed		P	2010	.000	.237	.059	.296	State Aid Bridge
			C	2010	2.320	.000	.000	2.320	National Historic Covered Bridge Preservator
				2010	.000	.464	.116	.580	State Aid Bridge
5933			Totals		2.320	.701	.175	3.196	
BEDFORD - MANCHESTER - LONDONDERRY - MERRIMACK 11512	AIRPORT ACCESS ROAD	52.587		IMPROVE ACCESS FROM F.E.E.T. TO MANCHESTER AIRPORT AND SURROUNDING AREA, PRELIMINARY DESIGN PREPARATION EIS FINAL DESIGN [PE & ROW] [Section 1602 - Designated Project; Demo Id NH009]					N/E
	Existing		P	2009	.040	.010	.000	.050	Equity Bonus (Flexible)
				2010	.200	.050	.000	.250	
				2010	.040	.010	.000	.050	
			R	2009	.048	.012	.000	.060	
				2009	2.072	.518	.000	2.590	National Highway System
				2010	.040	.010	.000	.050	
<i>Regionally Significant</i> 194			Totals		2.440	.610	.000	3.050	
BEDFORD - MANCHESTER - LONDONDERRY - MERRIMACK 11512	AIRPORT ACCESS ROAD	53.687		IMPROVE ACCESS FROM F.E.E.T. TO MANCHESTER AIRPORT AND SURROUNDING AREA, PRELIMINARY DESIGN PREPARATION EIS FINAL DESIGN [PE & ROW] [Section 1602 - Designated Project; Demo Id NH009]					N/E 2017
	Proposed		P	2009	.040	.010	.000	.050	Equity Bonus (Flexible)
				2010	.280	.070	.000	.350	
				2010	.040	.010	.000	.050	
			R	2009	.048	.012	.000	.060	
				2009	2.072	.518	.000	2.590	National Highway System
				2010	.840	.210	.000	1.050	Equity Bonus (Flexible)
<i>Regionally Significant</i> 194			Totals		3.320	.830	.000	4.150	

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			Cost \$(M)							Code	Open Analysis FY	
Regionally Significant			Adv Const	Fiscal								
Grouped / Parent			Payback	Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category			

BENNINGTON		VILLAGE AREA	.632		PEDESTRIAN IMPROVEMENTS [09-02TE]						ATT	
16030		Proposed										
				P	2011	.063	.000	.016	.078	STP-Enhancement		
				R	2011	.017	.000	.004	.021			
				C	2012	.426	.000	.107	.533			
7633				Totals		.505	.000	.126	.632			

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		Cost \$(M)			Code	Open Analysis FY				
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category	
BERLIN 12958B	NH 110	10.560	Existing	PHASE 2 RECONSTRUCTION FROM FIRST AVENUE TO WIGHT STREET (APPROX.0.7 MILES) [Section 1702 - Designated Project; Demo Id NH043] [Sister Demo Id NH062]					ATT	
				P	2010	.148	.000	.037	.184	High Priority Projects (SAFETEA-LU 2005)
					2010	.012	.000	.003	.016	HPER Ear\$ Not Rec'd
				R	2010	1.450	.000	.362	1.812	High Priority Projects (SAFETEA-LU 2005)
					2010	.024	.000	.006	.030	
					2010	.150	.000	.038	.188	HPER Ear\$ Not Rec'd
					2011	2.477	.000	.619	3.096	High Priority Projects (SAFETEA-LU 2005)
					2012	.469	.000	.117	.586	
					2012	.494	.000	.123	.617	
					2012	1.210	.000	.303	1.513	STP-Areas Less Than 200K
				Totals	6.433	.000	1.608	8.042		
3763										
BERLIN 12958B	NH 110	11.573	Proposed	PHASE 2 RECONSTRUCTION FROM FIRST AVENUE TO WIGHT STREET (APPROX.0.7 MILES) [Section 1702 - Designated Project; Demo Id NH043] [Sister Demo Id NH062]					ATT	
				P	2010	.148	.000	.037	.184	High Priority Projects (SAFETEA-LU 2005)
					2010	.012	.000	.003	.016	HPER Ear\$ Not Rec'd
					2010	.000	.000	.065	.065	Non Participating
					2010	.440	.000	.000	.440	STP-State Flexible
					2011	.488	.000	.000	.488	
				R	2010	1.450	.000	.362	1.812	High Priority Projects (SAFETEA-LU 2005)
					2010	.024	.000	.006	.030	
					2010	.150	.000	.038	.188	HPER Ear\$ Not Rec'd
					2010	.000	.000	.020	.020	Non Participating
	2011	2.477	.000	.619	3.096	High Priority Projects (SAFETEA-LU 2005)				
	2012	.469	.000	.117	.586					
	2012	.494	.000	.123	.617					
	2012	1.210	.000	.303	1.513	STP-Areas Less Than 200K				
				Totals	7.362	.000	1.693	9.055		
3763										

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Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA		Comments	MPO	
		Cost \$(M)	Location/Scope of Work		Code	Open Analysis FY			
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
BERLIN 16019	HUTCHINS STREET	.779		RECONSTRUCTION FROM NAPERT STREET TO BRIDGE STREET, EARMARK PROJECT (DEMO ID NH085)					ATT
	Proposed								
			P	2010	.072	.000	.000	.072	High Priority Projects (SAFETEA-LU-EXT 201
			R	2010	.002	.000	.000	.002	
			C	2010	.706	.000	.000	.706	
7620			Totals		.779	.000	.000	.779	
BRADFORD 16032	EAST MAIN STREET	.683		PEDESTRIAN IMPROVEMENT [09-04TE]					ATT
	Proposed								
			P	2011	.090	.000	.023	.113	STP-Enhancement
			R	2011	.026	.000	.007	.033	
			C	2012	.430	.000	.107	.537	
7626			Totals		.546	.000	.137	.683	
BRISTOL 16026	CENTRAL SQUARE	.513		PEDESTRIAN / BICYCLE IMPROVEMENT [09-05TE]					ATT
	Proposed								
			P	2011	.041	.000	.010	.051	STP-Enhancement
			R	2011	.001	.000	.000	.001	
			C	2011	.368	.000	.092	.461	
7631			Totals		.410	.000	.103	.513	
CAMPTON 12407	BLAIR ROAD	.414		REHAB BRIDGE OVER PEMIGEWASSET RIVER - 117/076 {Red List}					ATT
	Proposed								
			P	2010	.000	.079	.020	.099	State Aid Bridge
			C	2010	.000	.252	.063	.316	
676			Totals		.000	.331	.083	.414	

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		Cost \$(M)			Code	Open Analysis FY			
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
CONCORD 12004	SEWALLS FALLS ROAD	10.376	REPLACE BRIDGE OVER MERRIMACK RIVER - 070/117 [Section 1702 - Designated Project; Demo Id NH045] {Red List}						ATT
	Existing	2012 AC Conversion	P	2010	.319	.000	.080	.399	Bridge On/Off System
		2012 AC Conversion	R	2010	.224	.000	.056	.281	
		2012 AC Conversion		2011	.022	.000	.006	.028	
			C	2012	6.523	.000	1.631	8.154	
				2012	.254	.000	.064	.318	Equity Bonus (Flexible)
				2012	.607	.000	.152	.759	High Priority Projects (SAFETEA-LU 2005)
				2012	.076	.000	.019	.095	HPER Ear\$ Not Rec'd
293				Totals	8.026	.000	2.006	10.032	
CONCORD 12004	SEWALLS FALLS ROAD	10.533	REPLACE BRIDGE OVER MERRIMACK RIVER - 070/117 [Section 1702 - Designated Project; Demo Id NH045] {Red List}						ATT
	Proposed	2012 AC Conversion	P	2010	.319	.000	.080	.399	Bridge On/Off System
		2012 AC Conversion	R	2010	.224	.000	.056	.281	
		2012 AC Conversion		2011	.022	.000	.006	.028	
			C	2012	2.609	.000	.652	3.261	
				2012	.254	.000	.064	.318	Equity Bonus (Flexible)
				2012	.607	.000	.152	.759	High Priority Projects (SAFETEA-LU 2005)
				2012	.076	.000	.019	.095	HPER Ear\$ Not Rec'd
293				Totals	4.112	.000	1.028	5.140	

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Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category	
DISTRICTS BET-RES *	PAVEMENT	(Annual)	RESURFACE @ VARIOUS LOCATIONS (Annual Advertised Projects) [JOBS]				E-10			
	Existing		P	2009	.060	.000	.000	.060	American Recovery Reinvestment Act	
			R	2009	.006	.000	.000	.006		
			C	2009	18.000	.000	.000	18.000		
				2009	.000	12.000	.000	12.000	Betterment	
				2010	10.000	.000	.000	10.000	American Recovery Reinvestment Act	
				2010	.000	12.000	.000	12.000	Betterment	
				2010	25.000	.000	.000	25.000	Jobs for Main St	
				2011	.000	12.000	.000	12.000	Betterment	
				2012	.000	12.000	.000	12.000		
581	Grouped		Totals		53.066	48.000	.000	101.066		

DISTRICTS BET-RES *	PAVEMENT	(Annual)	RESURFACE @ VARIOUS LOCATIONS (Annual Advertised Projects)				E-10			
	Proposed		C	2009	18.000	.000	.000	18.000	American Recovery Reinvestment Act	
				2009	.000	12.000	.000	12.000	Betterment	
				2010	10.000	.000	.000	10.000	American Recovery Reinvestment Act	
				2010	.000	12.000	.000	12.000	Betterment	
				2011	.000	12.000	.000	12.000		
				2012	.000	12.000	.000	12.000		
581	Grouped		Totals		28.000	48.000	.000	76.000		

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		Cost \$(M)			Code	Open Analysis FY			
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
FRANKLIN 13928A	US 3 Existing	4.725		UPGRADE AT INTERSECTION OF INDUSTRIAL PARK DRIVE IN FRANKLIN [Section 1702 - Designated Project; Demo Id NH037] [Sister Demo Id NH057]					ATT
			P	2009	.080	.020	.000	.100	High Priority Projects (SAFETEA-LU 2005)
				2010	.088	.022	.000	.110	
				2011	.374	.093	.000	.467	
			R	2011	.024	.006	.000	.030	HPER Ear\$ Not Rec'd
				2009	.020	.005	.000	.025	High Priority Projects (SAFETEA-LU 2005)
				2010	.050	.013	.000	.063	
				2010	.009	.002	.000	.011	
				2011	.106	.026	.000	.132	
			C	2011	.060	.015	.000	.075	HPER Ear\$ Not Rec'd
				2012	2.120	.530	.000	2.650	High Priority Projects (SAFETEA-LU 2005)
				2012	.849	.212	.000	1.061	HPER Ear\$ Not Rec'd
6047			Totals		3.780	.945	.000	4.725	
FRANKLIN 13928A	US 3 Proposed	4.314		UPGRADE AT INTERSECTION OF INDUSTRIAL PARK DRIVE IN FRANKLIN [Section 1702 - Designated Project; Demo Id NH037] [Sister Demo Id NH057]					ATT
			P	2011	.374	.093	.000	.467	High Priority Projects (SAFETEA-LU 2005)
			R	2011	.013	.003	.000	.017	
6047			Totals		.387	.097	.000	.484	
GOFFSTOWN 16029	GOFFSTOWN BRANCH TAIL CORRIDOR Proposed	.408		4 PROJECT IMPROVEMENT SITES [09-17TE]					E-33
			P	2011	.035	.000	.009	.044	STP-Enhancement
			R	2011	.030	.000	.007	.037	
			C	2011	.262	.065	.001	.327	
7632			Totals		.326	.065	.017	.408	

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		Cost \$(M)			Code	Open Analysis FY			
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
GREENLAND 14813		.835		TRUCKSTOP ELECTRIFICATION (CMAQ Program) [06-08CM]				N/E	
	Existing		P	2010	.005	.000	.001	.006	Congestion Mitigation and Air Quality Progra
			R	2010	.001	.000	.000	.001	
			C	2010	.663	.000	.166	.828	
6222			Totals		.668	.000	.167	.835	
GREENLAND 14813		.862		TRUCKSTOP ELECTRIFICATION (CMAQ Program) [06-08CM]				N/E	
	Proposed		P	2010	.005	.000	.001	.006	Congestion Mitigation and Air Quality Prograr
			R	2010	.001	.000	.000	.001	
			C	2011	.684	.000	.171	.855	
6222			Totals		.689	.000	.172	.862	
HAMPTON 14188C	NH 1A	.360		ELECTRICAL UPGRADES / REPAIRS TO BRIDGE CONTROL PANEL ON BRIDGE OVER HAMPTON RIVER - 235/025				E-19	
	Existing		P	2009	.008	.002	.000	.010	Bridge On System
				2009	.005	.000	.000	.005	Bridge On/Off System
				2010	.045	.000	.000	.045	
			C	2010	.300	.000	.000	.300	
<i>Regionally Significant</i>			Totals		.358	.002	.000	.360	
6820									
HAMPTON 14188C	NH 1A	2.016		ELECTRICAL UPGRADES / REPAIRS TO BRIDGE CONTROL PANEL ON BRIDGE OVER HAMPTON RIVER - 235/025				E-19	
	Proposed		P	2009	.008	.002	.000	.010	Bridge On System
				2010	.200	.050	.000	.250	
				2010	.051	.000	.000	.051	Bridge On/Off System
				2011	.002	.000	.000	.002	Bridge On System
			C	2011	1.362	.341	.000	1.703	STP-Areas Less Than 200K
<i>Regionally Significant</i>			Totals		1.623	.393	.000	2.016	
6820									

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		Cost \$(M)			Code	Open Analysis FY			
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
HAVERHILL - BATH 10436	US 302	3.488		RECONSTRUCTION FROM JUNCTION @ NH 10 NORTHERLY APPROXIMATELY 1.8 MILES					ATT
	Existing								
		<i>AC Conversion</i>	P	2010	.045	.011	.000	.057	STP-Non Urban Areas Under 5K
		<i>AC Conversion</i>		2011	.112	.028	.000	.141	
		<i>AC Conversion</i>		2012	.016	.004	.000	.020	
		<i>AC Conversion</i>	R	2011	.065	.016	.000	.081	
		<i>AC Conversion</i>		2012	.056	.014	.000	.070	
99				Totals	.294	.074	.000	.368	
HAVERHILL - BATH 10436	US 302	3.488		RECONSTRUCTION FROM JUNCTION @ NH 10 NORTHERLY APPROXIMATELY 1.8 MILES					ATT
	Proposed								
		<i>AC Conversion</i>	P	2011	.158	.039	.000	.197	STP-Non Urban Areas Under 5K
		<i>AC Conversion</i>		2012	.016	.004	.000	.020	
		<i>AC Conversion</i>	R	2011	.065	.016	.000	.081	
		<i>AC Conversion</i>		2012	.056	.014	.000	.070	
99				Totals	.294	.074	.000	.368	
HOLLIS 13488	ASH STREET (NH 130)	.160		ASH STREET/NH 130; CONSTRUCT NEW SIDEWALK OF 1820' EXTENDING FROM THE POST OFFICE TO APPRX THE INTERSECTION OF MAIN ST AND SILVER LAKE RD (TE Program) [00-40TE]					E-45
	Existing								
			P	2009	.028	.000	.007	.035	STP-Enhancement
			R	2009	.001	.000	.000	.001	
			C	2010	.099	.000	.025	.124	
3010				Totals	.128	.000	.032	.160	
HOLLIS 13488	ASH STREET (NH 130)	.310		ASH STREET/NH 130; CONSTRUCT NEW SIDEWALK OF 1820' EXTENDING FROM THE POST OFFICE TO APPRX THE INTERSECTION OF MAIN ST AND SILVER LAKE RD (TE Program) [00-40TE]					E-45
	Proposed								
			P	2009	.028	.000	.007	.035	STP-Enhancement
			R	2009	.001	.000	.000	.001	
			C	2010	.219	.000	.055	.274	
3010				Totals	.248	.000	.062	.310	

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			Cost \$(M)							
Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
KEENE 14834		CHESHIRE RAIL TRAIL	.085		IMPROVE EXISTING TRAIL SURFACE AND REPAIR DRAINAGE FROM PITCHER STREET TO BRADFORD ROAD AND FROM BRADFORD ROAD TO WHITCOMB'S MILL ROAD. ADD A TRAILHEAD AT WHITCOMB'S MILL ROAD (TE Program) [06-20TE]					ATT
		Existing		P	2010	.003	.000	.001	.004	STP-Enhancement
				C	2010	.052	.000	.013	.066	
6236				Totals		.056	.000	.014	.070	
KEENE 14834		CHESHIRE RAIL TRAIL	.205		IMPROVE EXISTING TRAIL SURFACE AND REPAIR DRAINAGE FROM PITCHER STREET TO BRADFORD ROAD AND FROM BRADFORD ROAD TO WHITCOMB'S MILL ROAD. ADD A TRAILHEAD AT WHITCOMB'S MILL ROAD (TE Program) [06-20TE]					ATT
		Proposed		P	2010	.030	.000	.007	.037	STP-Enhancement
					2010	.003	.000	.001	.004	
				C	2010	.119	.000	.030	.149	
6236				Totals		.152	.000	.038	.190	
KEENE - SWANZEY 10309P		NH 9/10/12/101	3.235		CONSTRUCTION OF MULTI-USE TRAIL BRIDGE OVER NH 12/101, AND MITIGATION SITE (Parent = Keene-Swanzey 10309)					ATT
		Existing		C	2011	3.235	.000	.000	3.235	National Highway System
6189				Totals		3.235	.000	.000	3.235	

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		Cost \$(M)			Open	Analysis FY			
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
LEBANON 13951	US 4	11.060	BRIDGE REPLACEMENT OVER MASCOMA RIVER - 188/126 NEAR INTERSECTION OF US 4 AND NH 4A {Red List}						ATT
	Existing		P	2009	.025	.000	.000	.025	Bridge On/Off System
		<i>2011 AC Conversion</i>		2010	.300	.075	.000	.375	
		<i>2011 AC Conversion</i>		2011	.040	.010	.000	.050	
		<i>2011 AC Conversion</i>	R	2010	.140	.035	.000	.175	
			C	2011	5.160	.000	.000	5.160	
		<i>2011 AC Conversion</i>		2012	4.040	1.010	.000	5.050	
1875			Totals		9.705	1.130	.000	10.835	
LEBANON 13951	US 4	11.225	BRIDGE REPLACEMENT OVER MASCOMA RIVER - 188/126 NEAR INTERSECTION OF US 4 AND NH 4A {Red List}						ATT
	Proposed		P	2009	.025	.000	.000	.025	Bridge On/Off System
		<i>2011 AC Conversion</i>		2010	.375	.000	.000	.375	
		<i>2011 AC Conversion</i>		2011	.040	.010	.000	.050	
		<i>2011 AC Conversion</i>	R	2011	.140	.035	.000	.175	
			C	2012	5.325	.000	.000	5.325	
1875			Totals		5.905	.045	.000	5.950	
LINCOLN	I-93	13.563	OVERLAY FROM EXIT 32 TO EXIT 33 (2 MILES) [4R]						ATT
	Existing		P	2010	.180	.020	.000	.200	Interstate Maintenance
		<i>2012 AC Conversion</i>		2011	.045	.005	.000	.050	
			C	2012	11.981	1.331	.000	13.313	
3254			Totals		12.206	1.356	.000	13.563	
LINCOLN 13334	NH 112	.214	RECLAIM, 3 1/2" HBP FROM HANCOCK BROOK BRIDGE EAST TO LIVERMORE T/L (3.76 MI) (Pe & Row Only) (See 13334B,C,D for Construction)						ATT
	Proposed		R	2011	.009	.002	.000	.011	STP-State Flexible
2806			Totals		.009	.002	.000	.011	

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		Cost \$(M)			Open	Analysis FY			
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
LITTLETON, NH - WATERFORD, VT 15926	I-93	10.004	BRIDGE REHABILITATION / DECK REPLACEMENT CARRYING I-93 SB & NB OVER CONNECTICUT RIVER - 104/136 & 105/135 {Red List} [JOBS]						
	Existing		P	2010	.195	.000	.000	.195	Bridge On/Off System
			R	2010	.005	.000	.000	.005	
			C	2011	9.804	.000	.000	9.804	Jobs for Main St
7516			Totals		10.004	.000	.000	10.004	
LITTLETON, NH - WATERFORD, VT 15926	I-93	10.169	BRIDGE REHABILITATION / DECK REPLACEMENT CARRYING I-93 SB & NB OVER CONNECTICUT RIVER - 104/136 & 105/135 {Red List} [JOBS]						
	Proposed		P	2010	.195	.000	.000	.195	Bridge On/Off System
			R	2010	.005	.000	.000	.005	
			C	2011	3.715	.929	.000	4.644	
				2012	4.260	1.065	.000	5.325	
7516			Totals		8.175	1.994	.000	10.169	
MADISON - CONWAY 11339J	NH 16	22.673	CONWAY BYPASS SOUTHERN SEGMENT, EARTHWORK PROJECT (Parent = Conway 11339B) [JOBS]						
	Existing		C	2010	22.673	.000	.000	22.673	Jobs for Main St
1210			Totals		22.673	.000	.000	22.673	
MADISON - CONWAY 11339T	CONWAY BYPASS	14.529	CONSTRUCT BRIDGES OVER PEQUAWKET BROOK, NH 113, PUDDING POND & WOODLAND ROAD (Parent = Conway 11339B) [JOBS]						
	Existing		C	2010	14.529	.000	.000	14.529	Jobs for Main St
3659			Totals		14.529	.000	.000	14.529	

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Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA Code		Comments		MPO		
		Cost \$(M)			Open	Analysis FY					
Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category	
NASHUA 13117	FEE TPK		6.615	CONSTRUCT 1000 SPACE PARK'N'RIDE NEAR B&M RR WITH RAIL PLATFORM; FACILITY WILL BE USED FOR CAR POOL, VANPOOL, & PASSENGER RAIL MODES (CMAQ Program) [98-13CM]						N/E	
	Existing			<i>2011 AC Conversion</i>	P	2010	.160	.040	.000	.200	Congestion Mitigation and Air Quality Progra
				<i>2011 AC Conversion</i>	R	2010	3.080	.770	.000	3.850	
				<i>2011 AC Conversion</i>	C	2011	1.960	.490	.000	2.450	
					Totals		5.200	1.300	.000	6.500	
<i>Regionally Significant</i>											
2344											
NASHUA 13117	FEE TPK		6.615	CONSTRUCT 1000 SPACE PARK'N'RIDE NEAR B&M RR WITH RAIL PLATFORM; FACILITY WILL BE USED FOR CAR POOL, VANPOOL, & PASSENGER RAIL MODES (CMAQ Program) [98-13CM]						N/E	
	Proposed				P	2010	-0.007	-0.002	.000	-0.009	Congestion Mitigation and Air Quality Progra
				<i>2011 AC Conversion</i>		2011	.167	.042	.000	.209	
					R	2010	-0.003	-0.001	.000	-0.003	
				<i>2011 AC Conversion</i>		2011	3.083	.771	.000	3.853	
				<i>2011 AC Conversion</i>	C	2011	1.960	.490	.000	2.450	
					Totals		5.200	1.300	.000	6.500	
<i>Regionally Significant</i>											
2344											
NASHUA 14432	VARIOUS		2.300	TRAFFIC SIGNALS, EXPAND THE CLOSED LOOP SYSTEM TO INCLUDE THIRTY ADDITIONAL INTERSECTIONS (CMAQ Program) [04-30CM]						N/E	
	Existing				P	2010	.240	.000	.060	.300	Congestion Mitigation and Air Quality Progra
					C	2010	1.600	.000	.400	2.000	
					Totals		1.840	.000	.460	2.300	
5621											
NASHUA 14432	VARIOUS		2.364	TRAFFIC SIGNALS, EXPAND THE CLOSED LOOP SYSTEM TO INCLUDE THIRTY ADDITIONAL INTERSECTIONS (CMAQ Program) [04-30CM]						N/E	
	Proposed				P	2010	.240	.000	.060	.300	Congestion Mitigation and Air Quality Progra
					C	2011	1.651	.000	.413	2.064	
					Totals		1.891	.000	.473	2.364	
5621											

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Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
NORTH HAMPTON 14820	NH 111	.285	SCHOOL ZONE SIDEWALK IMPROVEMENTS: CONSTRUCT 0.2 MILES OF SIDEWALK ALONG NH 111 CONNECTING ELEMENTARY SCHOOLS WITH THE TOWN AMENITIES (TE Program) [06-42TE]		E-45				
	Existing		R	2010	.008	.000	.002	.010	STP-Enhancement
			C	2010	.175	.000	.044	.218	
6246			Totals		.183	.000	.046	.228	

NORTHFIELD 16035	CONCORD TO LINCOLN RAIL	.262	TRAIL IMPROVEMENTS INCLUDING BRIDGE OVER WINNIPESAUKEE RIVER [09-37TE]		ATT				
	Proposed		P	2011	.041	.000	.010	.052	STP-Enhancement
			R	2011	.066	.000	.017	.083	
			C	2012	.102	.000	.025	.127	
7635			Totals		.209	.000	.052	.262	

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		Cost \$(M)			Code	Open Analysis FY			
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
PELHAM 14491	NH 111A	5.102		IMPROVEMENTS TO TWO INTERSECTIONS: MAIN STREET / NASHUA ROAD AND OLD BRIDGE STREET / COMMON STREET [Section 1702 - Designated Project; Demo Id NH055] [14491A is Sister Demo Id NH072]					E-51
	Existing		P	2010	.044	.011	.000	.055	High Priority Projects (SAFETEA-LU 2005)
				2010	.100	.025	.000	.125	
				2011	.045	.011	.000	.057	
			R	2010	.396	.099	.000	.495	
				2010	.040	.010	.000	.050	
				2011	.060	.015	.000	.075	
			C	2011	1.968	.301	.000	2.269	
				2011	.666	.165	.000	.830	HPER Ear\$ Not Rec'd
				2011	.761	.190	.000	.951	STP-State Flexible
4231			Totals		4.081	.827	.000	4.907	
PELHAM 14491	NH 111A	4.400		IMPROVEMENTS TO TWO INTERSECTIONS: MAIN STREET / NASHUA ROAD AND OLD BRIDGE STREET / COMMON STREET [Section 1702 - Designated Project; Demo Id NH055 & NH072]					E-51
	Proposed		P	2010	.044	.011	.000	.055	High Priority Projects (SAFETEA-LU 2005)
				2010	.100	.025	.000	.125	
				2011	.045	.011	.000	.057	
			R	2010	.396	.099	.000	.495	
				2010	.040	.010	.000	.050	
				2011	.060	.015	.000	.075	
			C	2011	1.968	.301	.000	2.269	
				2011	.666	.165	.000	.830	HPER Ear\$ Not Rec'd
				2011	.200	.050	.000	.249	STP-State Flexible
4231			Totals		3.519	.686	.000	4.205	

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		Cost \$(M)			Code	Open Analysis FY				
Regionally Significant	Grouped / Parent	Adv Const	Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
PETERBOROUGH 14772A	US 202	1.208								ATT
	Existing									
				P	2010	.067	.017	.000	.083	STP-Areas Less Than 200K
				R	2010	.080	.020	.000	.100	
				C	2010	.800	.200	.000	1.000	
6501				Totals		.947	.237	.000	1.183	
PETERBOROUGH 14772A	US 202	1.240								ATT
	Proposed									
				P	2010	.067	.017	.000	.083	STP-Areas Less Than 200K
				R	2010	.080	.020	.000	.100	
				C	2011	.826	.206	.000	1.032	
6501				Totals		.972	.243	.000	1.215	
PLAISTOW 10044F	NH 125	7.737								N/E
	Existing									
				C	2010	1.000	.000	.000	1.000	National Highway System
					2011	6.737	.000	.000	6.737	
<i>Regionally Significant</i>				Totals		7.737	.000	.000	7.737	
6372										
PLAISTOW 10044F	NH 125	9.047								N/E 2017
	Proposed									
				C	2010	.100	.000	.000	.100	National Highway System
					2011	6.400	.000	.000	6.400	
					2011	.000	.000	.509	.509	Non Participating
					2012	2.389	.000	.000	2.389	National Highway System
<i>Regionally Significant</i>				Totals		8.889	.000	.509	9.398	
6372										

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		Cost \$(M)			Code	Open Analysis FY										
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category							
PLYMOUTH 15882 6780	NH 25 / NH 3A Existing	2.155	REHABILITATE BRIDGE DECK OVER BAKER RIVER - 117/143	ATT												
										P	2010	.000	.025	.000	.025	Betterment
											2012	.043	.011	.000	.053	Bridge On/Off System
										R	2010	.003	.000	.000	.003	Betterment
											2012	.002	.000	.000	.002	Bridge On/Off System
										C	2012	1.657	.414	.000	2.071	
										Totals		1.704	.450	.000	2.155	
PLYMOUTH 15882 6780	NH 25 / NH 3A Proposed	2.091	REHABILITATE BRIDGE DECK OVER BAKER RIVER - 117/143	ATT												
										P	2010	.000	.025	.000	.025	Betterment
											2012	.043	.011	.000	.053	Bridge On/Off System
										R	2010	.003	.000	.000	.003	Betterment
											2012	.002	.000	.000	.002	Bridge On/Off System
										C	2011	1.606	.401	.000	2.007	
										Totals		1.653	.438	.000	2.091	
PLYMOUTH 16027 7634	HIGHLAND STREET EXTENSION Proposed	.258	SOUTH MAIN STREET TO GREEN STREET, PEDESTRIAN IMPROVEMENT [09-41TE]	ATT												
										P	2011	.021	.000	.005	.026	STP-Enhancement
										R	2011	.001	.000	.000	.001	
										C	2011	.185	.000	.046	.231	
										Totals		.206	.000	.052	.258	

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Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA		Comments	MPO		
		Cost \$(M)			Code	Open Analysis FY				
Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
ROCHESTER 10620D	SPAULDING TPK		16.634	CONSTRUCT 4 LANE TPK FROM EXIT 11/12 (NH 125) TO EXIT 16 (US 202) (PRELIMINARY ENGINEERING AND ROW ACQUISITIONS)						N/E
	Existing			P	2009	.000	.514	.000	.514	Turmpike Program
					2010	.000	.017	.000	.017	
				R	2009	.000	.200	.000	.200	
					2010	.000	.100	.000	.100	
				Totals		.000	.831	.000	.831	
<i>Regionally Significant</i>										
1724										
ROCHESTER 10620D	SPAULDING TPK		17.509	CONSTRUCT 4 LANE TPK FROM EXIT 11/12 (NH 125) TO EXIT 16 (US 202) (PRELIMINARY ENGINEERING AND ROW ACQUISITIONS)						N/E
	Proposed			P	2009	.000	.514	.000	.514	Turmpike Program
					2010	.000	.892	.000	.892	
				R	2009	.000	.200	.000	.200	
					2010	.000	.100	.000	.100	
				Totals		.000	1.706	.000	1.706	
<i>Regionally Significant</i>										
1724										
SALEM 16031	MANCHESTER & LAWRENCE RAIL CORRIDOR		1.846	MULTI-USE TRAIL IMPROVEMENTS IN SALEM, WINDHAM & DERRY [09-47TE]						E-33
	Proposed			P	2011	.068	.000	.017	.085	STP-Enhancement
					2012	.113	.000	.028	.141	
				R	2011	.001	.000	.000	.001	
				C	2012	.612	.000	.153	.765	
				Totals		.793	.000	.198	.991	
7636										

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Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA		Comments	MPO	
		Cost \$(M)			Code	Open Analysis FY			
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
SALEM TO MANCHESTER 10418	I-93	7.840	PROGRAMMATIC MITIGATION (CTAP, NHDES Land Protection Program) (PE & ROW Only) [Section 117 - Designated Project; Demo Id NH032]						N/E
	Existing		P	2010	.738	.000	.000	.738	High Priority Grants (STEA04_Ext_2005)
		<i>AC Conversion</i>		2010	1.191	.298	.000	1.489	National Highway System
		<i>AC Conversion</i>	R	2010	2.400	.600	.000	3.000	
<i>Regionally Significant</i>				Totals	4.329	.898	.000	5.227	
66									
SALEM TO MANCHESTER 10418	I-93	7.090	PROGRAMMATIC MITIGATION (CTAP, NHDES Land Protection Program) (PE & ROW Only) [Section 117 - Designated Project; Demo Id NH032]						N/E 2017
	Proposed		P	2011	1.182	.295	.000	1.477	National Highway System
		<i>AC Conversion</i>		2011	2.400	.600	.000	3.000	
<i>Regionally Significant</i>				Totals	3.582	.895	.000	4.477	
66									
SALEM TO MANCHESTER 13933E	I-93	47.400	EXIT 2 INTERCHANGE & NH97 (Salem)						N/E
	Existing		C	2012	3.600	.400	.000	4.000	Interstate Maintenance
				2012	4.800	1.200	.000	6.000	National Highway System
<i>Regionally Significant</i>				Totals	8.400	1.600	.000	10.000	
3819									
SALEM TO MANCHESTER 13933E	I-93	46.900	EXIT 2 INTERCHANGE & NH97 (Salem)						N/E 2017
	Proposed		C	2012	7.460	1.865	.000	9.325	Bridge On/Off System
				2012	6.074	1.519	.000	7.593	National Highway System
<i>Regionally Significant</i>				Totals	13.534	3.384	.000	16.918	
3819									

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Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA		Comments	MPO	
		Cost \$(M)			Code	Open Analysis FY			
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
SOMERSWORTH 14419		.278		RENOVATE THE HISTORIC B&M RAILROAD STATION 319 IN DOWNTOWN SOMERSWORTH CREATING A PUBLICLY ACCESSIBLE HISTORIC AREA & MULTI-MODAL TRANSPORTATION FOCAL POINT IN THE DOWNTOWN (TE Program) [04-59TE]					E-28
	Existing		C	2009	.168	.000	.076	.244	STP-Enhancement
5657			Totals		.168	.000	.076	.244	

STATEWIDE 14744	VARIOUS	2.200		SCOUR & HYDRAULIC ANALYSIS ON 130 BRIDGES & WATERWAYS; FOUNDATION & HYDRAULIC ANALYSIS ON 48 BRIDGES WITH UNKNOWN FOUNDATIONS; DEVELOP SCOUR MANUAL & POA					E-19
	Existing		P	2009	.760	.190	.000	.950	Bridge On/Off System
				2010	.720	.180	.000	.900	
			R	2010	.004	.001	.000	.005	
6289			Totals		1.484	.371	.000	1.855	

STATEWIDE 14744	VARIOUS	2.402		SCOUR & HYDRAULIC ANALYSIS ON 130 BRIDGES & WATERWAYS; FOUNDATION & HYDRAULIC ANALYSIS ON 48 BRIDGES WITH UNKNOWN FOUNDATIONS; DEVELOP SCOUR MANUAL & POA					E-19
	Proposed		P	2009	.760	.190	.000	.950	Bridge On/Off System
				2010	.900	.000	.000	.900	
			R	2010	.005	.000	.000	.005	
			C	2010	.150	.000	.000	.150	
				2011	.052	.000	.000	.052	
6289			Totals		1.867	.190	.000	2.057	

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Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	CAA Code	Comments	Open Analysis FY	MPO	
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category

STATEWIDE BRPPI *	PRESERVATION	(Annual)	BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PROJECTS (Federal Program) [JOBS]						E-19
	Existing		P	2009	.200	.050	.000	.250	Bridge On/Off System
				2010	.320	.080	.000	.400	
				2010	.024	.006	.000	.030	Transportation & Community & System Pres
				2011	.080	.020	.000	.100	Bridge On/Off System
				2012	.080	.020	.000	.100	
			R	2009	.016	.004	.000	.020	
				2010	.048	.012	.000	.060	
				2010	.002	.001	.000	.003	Transportation & Community & System Pres
				2011	.016	.004	.000	.020	Bridge On/Off System
				2012	.016	.004	.000	.020	
			C	2009	14.800	3.700	.000	18.500	
				2010	9.504	2.376	.000	11.880	
				2010	4.500	.000	.000	4.500	Jobs for Main St
				2010	.174	.044	.000	.218	Transportation & Community & System Pres
				2011	6.304	1.576	.000	7.880	Bridge On/Off System
				2012	6.304	1.576	.000	7.880	
6601	Grouped		Totals		42.388	9.472	.000	51.860	

STATEWIDE BRPPI *	PRESERVATION	(Annual)	BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PROJECTS (Federal Program)						E-19
	Proposed		P	2009	.200	.050	.000	.250	Bridge On/Off System
				2010	.320	.080	.000	.400	
				2010	.024	.006	.000	.030	Transportation & Community & System Pres
				2011	.240	.060	.000	.300	Bridge On/Off System
				2012	.240	.060	.000	.300	
			R	2009	.016	.004	.000	.020	
				2010	.048	.012	.000	.060	
				2010	.002	.001	.000	.003	Transportation & Community & System Pres
				2011	.016	.004	.000	.020	Bridge On/Off System
				2012	.016	.004	.000	.020	
			C	2009	14.800	3.700	.000	18.500	
				2010	9.504	2.376	.000	11.880	
				2010	.174	.044	.000	.218	Transportation & Community & System Pres
				2011	6.144	1.536	.000	7.680	Bridge On/Off System
				2012	6.144	1.536	.000	7.680	

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			Cost \$(M)								Open Analysis FY	
Regionally Significant		Grouped / Parent	Adv Const	Fiscal	Fed\$	DOT\$	Other\$	Tot\$	Funding Category			
			Payback	Year						Phase		
6601		<u>Grouped</u>		Totals	37.888	9.472	.000	47.360				

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Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	CAA Code	Comments	Open Analysis FY	MPO	
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category

STATEWIDE CRDR *	VARIOUS	(Annual)	CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project) [JOBS]						E-19
	Existing		P	2009	.018	.000	.000	.018	American Recovery Reinvestment Act
				2009	.040	.010	.000	.050	STP-State Flexible
				2010	.160	.040	.000	.200	
				2011	.120	.030	.000	.150	
				2012	.120	.030	.000	.150	
			R	2009	.150	.000	.000	.150	American Recovery Reinvestment Act
				2009	.120	.030	.000	.150	STP-State Flexible
				2010	.024	.006	.000	.030	
				2011	.024	.006	.000	.030	
				2012	.024	.006	.000	.030	
			C	2009	.505	.000	.000	.505	American Recovery Reinvestment Act
				2009	1.040	.260	.000	1.300	STP-State Flexible
				2010	4.300	.000	.000	4.300	Jobs for Main St
				2010	.696	.174	.000	.870	STP-State Flexible
				2011	.656	.164	.000	.820	
				2012	.656	.164	.000	.820	
4157	Grouped		Totals		8.653	.920	.000	9.573	

STATEWIDE CRDR *	VARIOUS	(Annual)	CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)						E-19
	Proposed		P	2009	.018	.000	.000	.018	American Recovery Reinvestment Act
				2009	.040	.010	.000	.050	STP-State Flexible
				2010	.160	.040	.000	.200	
				2011	.120	.030	.000	.150	
				2012	.120	.030	.000	.150	
			R	2009	.150	.000	.000	.150	American Recovery Reinvestment Act
				2009	.120	.030	.000	.150	STP-State Flexible
				2010	.024	.006	.000	.030	
				2011	.024	.006	.000	.030	
				2012	.024	.006	.000	.030	
			C	2009	.505	.000	.000	.505	American Recovery Reinvestment Act
				2009	1.040	.260	.000	1.300	STP-State Flexible
				2010	.616	.154	.000	.770	
				2011	.656	.164	.000	.820	
				2012	.656	.164	.000	.820	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Normal Text = Information as it appears in latest Approved STIP (09-12)

Name	State#	Rte/Street:	Overall Project		Location/Scope of Work					CAA Code	Comments	MPO
			Cost \$(M)	Location/Scope of Work	Fed\$	DOT\$	Other\$	Tot\$	Funding Category	Open Analysis FY		
Regionally Significant			Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category	
4157			<u>Grouped</u>			Totals	4.273	.900	.000	5.173		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

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Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA		Comments	MPO	
		Cost \$(M)			Code	Open Analysis FY			
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
STATEWIDE GRR *	PRESERVATION	(Annual)	GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project)						E-9
	Existing								
			P	2009	.060	.000	.000	.060	American Recovery Reinvestment Act
				2009	.120	.030	.000	.150	STP-Hazard Elimination
				2010	.140	.035	.000	.175	
				2011	.140	.035	.000	.175	
				2012	.140	.035	.000	.175	
			R	2009	.008	.000	.000	.008	American Recovery Reinvestment Act
				2010	.004	.001	.000	.005	STP-Hazard Elimination
				2011	.004	.001	.000	.005	
				2012	.004	.001	.000	.005	
			C	2009	3.200	.000	.000	3.200	American Recovery Reinvestment Act
				2009	1.600	.400	.000	2.000	STP-Hazard Elimination
				2010	1.300	.000	.000	1.300	Jobs for Main St
				2010	1.484	.371	.000	1.855	STP-Hazard Elimination
				2011	1.484	.371	.000	1.855	
				2012	1.484	.371	.000	1.855	
785	Grouped		Totals		11.172	1.651	.000	12.823	
STATEWIDE GRR *	PRESERVATION	(Annual)	GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project)						E-9
	Proposed								
			P	2009	.060	.000	.000	.060	American Recovery Reinvestment Act
				2009	.120	.030	.000	.150	STP-Hazard Elimination
				2010	.140	.035	.000	.175	
				2011	.140	.035	.000	.175	
				2012	.140	.035	.000	.175	
			R	2009	.008	.000	.000	.008	American Recovery Reinvestment Act
				2010	.004	.001	.000	.005	STP-Hazard Elimination
				2011	.004	.001	.000	.005	
				2012	.004	.001	.000	.005	
			C	2009	3.200	.000	.000	3.200	American Recovery Reinvestment Act
				2009	1.600	.400	.000	2.000	STP-Hazard Elimination
				2010	1.484	.371	.000	1.855	
				2011	1.484	.371	.000	1.855	
				2012	1.484	.371	.000	1.855	
785	Grouped		Totals		9.872	1.651	.000	11.523	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

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Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	CAA Code	Comments	Open Analysis FY	MPO	
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
STATEWIDE IPPP *	PAVEMENT	(Annual)	INTERSTATE MAINTENANCE & INTERSTATE PAVEMENT PRESERVATION PROGRAM					E-10	
	Existing		P	2009	.295	.000	.000	.295	American Recovery Reinvestment Act
				2009	.018	.002	.000	.020	Interstate Maintenance
				2010	.225	.025	.000	.250	
				2011	.225	.025	.000	.250	
				2012	.225	.025	.000	.250	
			C	2009	31.300	.000	.000	31.300	American Recovery Reinvestment Act
				2009	5.719	.635	.000	6.354	Interstate Maintenance
				2010	5.193	.577	.000	5.770	
				2010	3.000	.000	.000	3.000	Jobs for Main St
				2011	5.193	.577	.000	5.770	Interstate Maintenance
				2012	5.193	.577	.000	5.770	
3927	Grouped		Totals		56.586	2.443	.000	59.029	
STATEWIDE IPPP *	PAVEMENT	(Annual)	INTERSTATE MAINTENANCE & INTERSTATE PAVEMENT PRESERVATION PROGRAM					E-10	
	Proposed		P	2009	.295	.000	.000	.295	American Recovery Reinvestment Act
				2009	.018	.002	.000	.020	Interstate Maintenance
				2010	.225	.025	.000	.250	
				2011	.225	.025	.000	.250	
				2012	.225	.025	.000	.250	
			C	2009	31.300	.000	.000	31.300	American Recovery Reinvestment Act
				2009	5.719	.635	.000	6.354	Interstate Maintenance
				2010	3.393	.377	.000	3.770	
				2011	5.193	.577	.000	5.770	
				2012	5.193	.577	.000	5.770	
3927	Grouped		Totals		51.786	2.243	.000	54.029	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

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Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	CAA Code	Comments	Open Analysis FY	MPO		
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category	
STATEWIDE MOBRR	MUNICIPAL	(Annual)	MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (Federal, State, Local Funds) (Annual Project) [JOBS]						E-19	
	Existing		P	2009	.240	.060	.000	.300	Bridge Off System	
				2010	.400	.100	.000	.500		
				2011	.080	.020	.000	.100		
			R	2009	.080	.020	.000	.100		
				2010	.080	.020	.000	.100		
				2011	.080	.020	.000	.100		
			C	2009	.800	.000	.200	1.000		
				2010	12.200	.000	3.050	15.250		
				2010	15.000	.000	.000	15.000	Jobs for Main St	
		<i>AC Conversion</i>		2011	3.400	.000	.850	4.250	Bridge Off System	
				2012	3.400	.000	.850	4.250		
221	Grouped		Totals		35.760	.240	4.950	40.950		
STATEWIDE MOBRR	MUNICIPAL	(Annual)	MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (Federal, State, Local Funds) (Annual Project)						E-19	
	Proposed		P	2009	.240	.060	.000	.300	Bridge Off System	
				2010	.400	.100	.000	.500		
				2011	.080	.020	.000	.100		
			R	2009	.080	.020	.000	.100		
				2010	.080	.020	.000	.100		
				2011	.080	.020	.000	.100		
			C	2009	.800	.000	.200	1.000		
				2010	12.200	.000	3.050	15.250		
		<i>AC Conversion</i>		2011	3.400	.000	.850	4.250		
				2012	3.400	.000	.850	4.250		
221	Grouped		Totals		20.760	.240	4.950	25.950		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

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Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA		Comments	MPO	
		Cost \$(M)			Code	Open Analysis FY			
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
STATEWIDE PRRCS *	PAVEMENT	(Annual)	PAVEMENT RESURFACING, REHABILITATION & CRACKSEAL PROGRAM & RELATED WORK (Annual Federal Resurfacing Program) [JOBS]						E-10
	Existing		P	2009	.175	.000	.000	.175	American Recovery Reinvestment Act
				2009	.120	.030	.000	.150	STP-State Flexible
				2010	.300	.075	.000	.375	
				2011	.300	.075	.000	.375	
				2012	.300	.075	.000	.375	
			R	2009	.025	.000	.000	.025	American Recovery Reinvestment Act
				2009	.020	.005	.000	.025	STP-State Flexible
				2010	.020	.005	.000	.025	
				2011	.020	.005	.000	.025	
				2012	.020	.005	.000	.025	
			C	2009	15.000	.000	.000	15.000	American Recovery Reinvestment Act
				2009	8.000	2.000	.000	10.000	STP-State Flexible
				2010	10.000	.000	.000	10.000	Jobs for Main St
				2010	12.620	3.155	.000	15.775	STP-State Flexible
				2011	12.620	3.155	.000	15.775	
				2012	12.620	3.155	.000	15.775	
452	Grouped		Totals		72.160	11.740	.000	83.900	
STATEWIDE PRRCS *	PAVEMENT	(Annual)	PAVEMENT RESURFACING, REHABILITATION & CRACKSEAL PROGRAM & RELATED WORK (Annual Federal Resurfacing Program)						E-10
	Proposed		P	2009	.175	.000	.000	.175	American Recovery Reinvestment Act
				2009	.120	.030	.000	.150	STP-State Flexible
				2010	.380	.095	.000	.475	
				2011	.300	.075	.000	.375	
				2012	.300	.075	.000	.375	
			R	2009	.025	.000	.000	.025	American Recovery Reinvestment Act
				2009	.020	.005	.000	.025	STP-State Flexible
				2010	.020	.005	.000	.025	
				2011	.020	.005	.000	.025	
				2012	.020	.005	.000	.025	
			C	2009	15.000	.000	.000	15.000	American Recovery Reinvestment Act
				2009	8.000	2.000	.000	10.000	STP-State Flexible
				2010	12.540	3.135	.000	15.675	
				2011	12.620	3.155	.000	15.775	
				2012	12.620	3.155	.000	15.775	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

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Name	State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA		Comments	MPO		
			Cost \$(M)			Code	Open Analysis FY				
Regionally Significant			Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
452			<u>Grouped</u>			Totals	62.160	11.740	.000	73.900	
STATEWIDE		LOW VOLUME CORRIDORS	(Annual)		SCENIC BYWAYS CORRIDOR MANAGEMENT, PLANNING, AND DEVELOPMENT OF FACILITIES, TO ENHANCE SCENIC QUALITIES OF NEW HAMPSHIRE (Annual Project)						E-34
SBCM *		Existing									National Scenic Byways Program
				P	2009		.122	.030	.000	.152	
					2010		.156	.039	.000	.195	
				R	2009		.004	.001	.000	.005	
					2010		.120	.030	.000	.150	
				C	2009		.416	.117	.000	.532	
					2010		.320	.080	.000	.400	
1155			<u>Grouped</u>			Totals	1.137	.297	.000	1.434	
STATEWIDE		LOW VOLUME CORRIDORS	(Annual)		SCENIC BYWAYS CORRIDOR MANAGEMENT, PLANNING, AND DEVELOPMENT OF FACILITIES, TO ENHANCE SCENIC QUALITIES OF NEW HAMPSHIRE (Annual Project)						E-34
SBCM *		Proposed									National Scenic Byways Program
				P	2009		.122	.030	.000	.152	
					2010		.042	.010	.000	.052	
					2011		.258	.065	.000	.323	
				R	2009		.004	.001	.000	.005	
					2011		.584	.146	.000	.730	
				C	2009		.416	.117	.000	.532	
					2011		.422	.106	.000	.528	
1155			<u>Grouped</u>			Totals	1.847	.474	.000	2.322	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

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Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	CAA Code	Comments Open Analysis FY	MPO			
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category	
STATEWIDE SSRR *	PAVEMENT	(Annual)	SECONDARY SYSTEM RECLAMATION / REHAB WITH VARIOUS PAVEMENT TREATMENTS [JOBS]				E-10			
	Existing		P	2009	.040	.010	.000	.050	STP-State Flexible	
				2010	.080	.020	.000	.100		
				2011	.120	.030	.000	.150		
				2012	.120	.030	.000	.150		
			R	2009	.004	.001	.000	.005		
				2010	.004	.001	.000	.005		
				2011	.004	.001	.000	.005		
				2012	.004	.001	.000	.005		
			C	2009	8.600	.000	.000	8.600	American Recovery Reinvestment Act	
				2009	3.156	.789	.000	3.945	STP-State Flexible	
				2010	9.000	.000	.000	9.000	Jobs for Main St	
		<i>AC Conversion</i>		2010	.800	.200	.000	1.000	STP-State Flexible	
				2010	3.916	.979	.000	4.895		
				2011	2.276	.569	.000	2.845		
				2012	2.276	.569	.000	2.845		
4148	Grouped		Totals		30.400	3.200	.000	33.600		
STATEWIDE SSRR *	PAVEMENT	(Annual)	SECONDARY SYSTEM RECLAMATION / REHAB WITH VARIOUS PAVEMENT TREATMENTS				E-10			
	Proposed		P	2009	.040	.010	.000	.050	STP-State Flexible	
				2010	.080	.020	.000	.100		
				2011	.120	.030	.000	.150		
				2012	.120	.030	.000	.150		
			R	2009	.004	.001	.000	.005		
				2010	.004	.001	.000	.005		
				2011	.004	.001	.000	.005		
				2012	.004	.001	.000	.005		
			C	2009	8.600	.000	.000	8.600	American Recovery Reinvestment Act	
				2009	3.156	.789	.000	3.945	STP-State Flexible	
		<i>AC Conversion</i>		2010	.800	.200	.000	1.000		
				2010	3.916	.979	.000	4.895		
				2011	2.276	.569	.000	2.845		
				2012	2.276	.569	.000	2.845		
4148	Grouped		Totals		21.400	3.200	.000	24.600		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

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Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA		Comments	MPO	
		Cost \$(M)			Code	Open Analysis FY			
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
STEWARTSTOWN, NH - CANAAN, VT 15838	BRIDGE STREET	7.402		BRIDGE REHABILITATION OVER CONNECTICUT RIVER - 054/163 {Red List}					E-19
	Proposed		P	2010	.060	.015	.000	.075	Bridge Off System
				2011	.062	.015	.000	.077	
				2012	.043	.011	.000	.053	
			R	2010	.008	.002	.000	.010	
				2011	.021	.005	.000	.026	
				2012	.017	.004	.000	.021	
7416				Totals	.210	.053	.000	.263	
SUTTON - NEW LONDON	I-89	13.389		RECLAIM AND 5-1/2" HBP FROM EXIT 10 TO EXIT 11 (4 MILES) [4R]					ATT
	Existing		P	2011	.103	.011	.000	.115	Interstate Maintenance
3256				Totals	.103	.011	.000	.115	
SUTTON - NEW LONDON	I-89	13.596		PAVEMENT REHABILITATION FROM EXIT 10 TO EXIT 11 (4 MILES) [4R]					ATT
	Proposed		P	2011	.122	.000	.000	.122	Interstate Maintenance
3256				Totals	.122	.000	.000	.122	

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Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA		Comments	MPO		
		Cost \$(M)			Code	Open Analysis FY				
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category	
THORNTON 15906	CROSS ROAD	6.377		BRIDGE REHABILITATION / DECK REPLACEMENT OVER PEMIGEWASSET RIVER - 175/076 {Red List}						
	Existing		P	2010	.000	.125	.000	.125	Betterment	
				2010	.070	.000	.000	.070	Bridge On/Off System	
			R	2010	.000	.004	.000	.004	Betterment	
				2010	.001	.000	.000	.001	Bridge On/Off System	
			C	2012	4.942	1.235	.000	6.177		
7498			Totals		5.013	1.364	.000	6.377		
THORNTON 15906	CROSS ROAD	6.194		BRIDGE REHABILITATION / DECK REPLACEMENT OVER PEMIGEWASSET RIVER - 175/076 {Red List}						E-19
	Proposed		P	2010	.070	.000	.000	.070	Bridge On/Off System	
				2012	.000	.133	.000	.133	Betterment	
			R	2010	.001	.000	.000	.001	Bridge On/Off System	
				2012	.000	.004	.000	.004	Betterment	
			C	2011	4.788	1.197	.000	5.986	Bridge On/Off System	
7498			Totals		4.859	1.335	.000	6.194		
WARNER - SUTTON 15747	I-89	18.990		RECLAIM AND 6-1/2" HBP FROM EXIT 9 TO EXIT 10 (7 MILES) [4R]						ATT
	Existing		P	2010	.206	.000	.000	.206	Interstate Maintenance	
3253			Totals		.206	.000	.000	.206		
WARNER - SUTTON 15747	I-89	18.990		PAVEMENT REHABILITATION FROM EXIT 9 TO EXIT 10 (7 MILES) [4R]						ATT
	Proposed		P	2010	.206	.000	.000	.206	Interstate Maintenance	
3253			Totals		.206	.000	.000	.206		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Normal Text = Information as it appears in latest Approved STIP (09-12)

Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA		Comments	MPO	
		Cost \$(M)			Code	Open Analysis FY			
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
WHITEFIELD 16028	DOWNTOWN AREA	.052	PEDESTRIAN / BICYCLE IMPROVEMENT [09-50TE]						ATT
	Proposed		P	2011	.009	.000	.002	.011	STP-Enhancement
			R	2011	.001	.000	.000	.001	
			C	2011	.031	.000	.008	.039	
7637			Totals		.041	.000	.010	.052	
WINCHESTER 16034	MAIN STREET & WARWICK ROAD	.336	PEDESTRIAN / BICYCLE IMPROVEMENT [09-51TE]						ATT
	Proposed		P	2011	.023	.000	.006	.028	STP-Enhancement
			R	2011	.017	.000	.004	.021	
			C	2012	.230	.000	.058	.288	
7639			Totals		.269	.000	.067	.336	
WOODSTOCK - LINCOLN 15755	I-93	13.791	RECLAIM AND OVERLAY FROM EXIT 32 TO EXIT 33 (2 MILES) [4R]						ATT
	Proposed		P	2011	.041	.010	.000	.052	National Highway System
				2012	.085	.021	.000	.107	
			R	2012	.004	.001	.000	.005	
			C	2012	4.970	1.242	.000	6.212	
7292			Totals		5.100	1.275	.000	6.376	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

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Name	State#	Rte/Street:	Overall Project							CAA	Comments	MPO
			Cost \$(M)	Location/Scope of Work					Code	Open Analysis FY		
Regionally Significant			Adv Const	Fiscal								
Grouped / Parent			Payback	Phase	Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

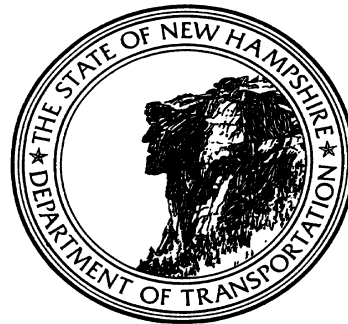
Normal Text = Information as it appears in latest Approved STIP (09-12)

**Statewide Transportation Improvement Program (STIP)
2009 to 2012**

Financial Constraint Summary

Amendment #5

May 13, 2010



Prepared by the New Hampshire Department of Transportation

**NH STIP 2009-2012:
Financial Constraint Documentation**

FISCAL CONSTRAINT - ANTICIPATED REVENUES WITH MATCH VERSUS PROGRAMMED FUNDING FOR PROJECTS WITHIN THE STIP
Dollars in Millions

	2009					2010				
	Improvement Program					Improvement Program				
	Federal Resources	State Resources	Local/Other Resources	Total Resources	Total Programmed	Federal Resources	State Resources	Local/Other Resources	Total Resources	Total Programmed
Available	Available	Available	Available	Programmed	Available	Available	Available	Available	Programmed	
FHWA - Federal-aid w/ Match										
0.08 Alcohol Incentive Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
American Recovery Reinvestment Act	\$ 139,962,141	\$ -	\$ -	\$ 139,962,141	\$ 139,962,141	\$ 13,456,981	\$ -	\$ -	\$ 13,456,981	\$ 11,670,097
Bridge Off System	\$ 3,669,379	\$ 68,000	\$ 200,000	\$ 3,937,379	\$ 3,623,098	\$ 3,866,523	\$ 177,000	\$ 3,090,000	\$ 7,133,523	\$ 17,284,447
Bridge On System	\$ -	\$ (8,512)	\$ -	\$ (8,512)	\$ 7,069	\$ -	\$ 49,946	\$ -	\$ 49,946	\$ 249,730
Bridge On/Off System	\$ 20,793,149	\$ 4,779,675	\$ 17,593	\$ 25,590,417	\$ 36,404,865	\$ 21,910,294	\$ 2,991,846	\$ 145,850	\$ 25,047,990	\$ 25,350,468
Congestion Mitigation and Air Quality Program	\$ 10,041,428	\$ 130,565	\$ 571,424	\$ 10,743,417	\$ 6,209,945	\$ 10,580,920	\$ 565,710	\$ 2,133,056	\$ 13,279,686	\$ 7,400,931
Coordinated Border Infrastructure Program - Formula	\$ 332,755	\$ -	\$ -	\$ 332,755	\$ -	\$ 332,755	\$ -	\$ -	\$ 332,755	\$ -
Coordinated Border Infrastructure Program - Non Formula	\$ -	\$ (126,036)	\$ -	\$ (126,036)	\$ (630,178)	\$ -	\$ -	\$ -	\$ -	\$ -
Demonstration Projects (ISTEA 1991-1998) - Formula	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Demonstration Projects (ISTEA 1991-1998) - Non-Formula	\$ 840,000	\$ 10,000	\$ 200,000	\$ 1,050,000	\$ 1,050,000	\$ -	\$ 40,800	\$ 342,629	\$ 383,429	\$ 2,235,043
Equity Bonus	\$ 8,035,619	\$ 1,136,259	\$ 43,144	\$ 9,215,022	\$ 6,693,667	\$ 8,035,619	\$ 17,050	\$ 35,847	\$ 8,088,516	\$ 2,147,865
Forest Highways	\$ 812,900	\$ -	\$ -	\$ 812,900	\$ 755,000	\$ -	\$ -	\$ -	\$ -	\$ 855,000
High Priority Grants (STEA04_Ext_2005)	\$ 1,096,072	\$ -	\$ -	\$ 1,096,072	\$ 1,096,072	\$ 5,927,061	\$ 329,281	\$ 329,281	\$ 6,585,623	\$ 6,585,623
High Priority Projects (Post TEA-21)	\$ 265,000	\$ -	\$ -	\$ 265,000	\$ 265,000	\$ 220,500	\$ 12,250	\$ 12,250	\$ 245,000	\$ 245,000
High Priority Projects (SAFETEA-LU 2005)	\$ 7,562,443	\$ 1,353,943	\$ 381,271	\$ 9,297,657	\$ 9,297,657	\$ 38,327,967	\$ 2,129,332	\$ 2,129,332	\$ 42,586,630	\$ 42,586,630
High Priority Projects (SAFETEA-LU-EXT 2010)	\$ 297,512	\$ 74,378	\$ -	\$ 371,890	\$ 371,890	\$ 67,346	\$ 3,741	\$ 3,741	\$ 74,829	\$ 74,829
High Priority Projects (TEA-21 1998-2003)	\$ 6,156,575	\$ 704,234	\$ -	\$ 6,860,809	\$ 6,860,809	\$ 5,731,865	\$ 318,437	\$ 318,437	\$ 6,368,739	\$ 6,368,739
Highway Infrastructure (Flexible)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,027,553	\$ -	\$ -	\$ 3,027,553	\$ -
Highway Safety Improvement Program (HSIP)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,487,347	\$ 820,000	\$ -	\$ 7,307,347	\$ 8,200,000
Interstate Maintenance	\$ 21,395,335	\$ 982,801	\$ 27,780	\$ 22,405,916	\$ 10,613,779	\$ 22,544,834	\$ 3,059,234	\$ 27,780	\$ 25,631,848	\$ 36,747,063
Jobs for Main Street	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local Tech Assistance Program	\$ 140,000	\$ -	\$ -	\$ 140,000	\$ -	\$ 58,000	\$ -	\$ -	\$ 58,000	\$ -
Metropolitan Planning	\$ 1,519,833	\$ 200,717	\$ -	\$ 1,720,550	\$ 1,003,587	\$ 1,519,833	\$ 182,183	\$ -	\$ 1,702,016	\$ 910,914
Minimum Guarantee	\$ -	\$ 6,679	\$ -	\$ 6,679	\$ 134,384	\$ -	\$ (3,022)	\$ (24,753)	\$ (27,775)	\$ (126,788)
Motor Carrier Safety Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
National Highway System	\$ 42,581,007	\$ 9,106,861	\$ 30,000	\$ 51,717,868	\$ 56,733,259	\$ 44,868,740	\$ 4,854,653	\$ 30,000	\$ 49,753,393	\$ 37,060,786
National Historic Covered Bridge Preservation (NHCBP)	\$ 920,000	\$ 2,000	\$ 228,000	\$ 1,150,000	\$ 1,150,000	\$ 2,903,132	\$ -	\$ 145,783	\$ 3,048,915	\$ 3,048,915
National Scenic Byways Program	\$ -	\$ 84,009	\$ 136,833	\$ 220,842	\$ 1,053,653	\$ -	\$ 10,400	\$ -	\$ 10,400	\$ 52,000
New Entrants Safety Audits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Recreational Trails	\$ 1,460,261	\$ 156,200	\$ -	\$ 1,616,461	\$ 781,000	\$ 1,460,261	\$ 156,200	\$ -	\$ 1,616,461	\$ 781,000
Redistribution	\$ 728,293	\$ (56,009)	\$ 1,500	\$ 673,784	\$ 576,475	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Safe Routes to School	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ 1,726,980	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ 1,250,000
Safety Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Seat Belt Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Planning & Research	\$ 2,520,482	\$ (181,722)	\$ 10,296	\$ 2,349,056	\$ (657,072)	\$ 3,210,762	\$ 627,675	\$ -	\$ 3,838,437	\$ 3,114,285
STP-Areas Less Than 200K	\$ 15,912,590	\$ 2,497,482	\$ (38,456)	\$ 18,371,616	\$ 21,792,669	\$ 16,048,725	\$ 760,786	\$ 21,039	\$ 16,830,550	\$ 8,771,570
STP-Areas Over 200K	\$ 1,611,833	\$ 8,165	\$ -	\$ 1,619,998	\$ 43,998	\$ 1,707,649	\$ 658,000	\$ (37,965)	\$ 2,327,684	\$ 3,100,173
STP-DBE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,000
STP-Enhancement	\$ 3,884,240	\$ 21,727	\$ 695,415	\$ 4,601,382	\$ 3,403,214	\$ 3,903,307	\$ 10,341	\$ 1,528,197	\$ 5,441,845	\$ 7,501,443
STP-Hazard Elimination	\$ -	\$ 430,000	\$ 28,220	\$ 458,220	\$ 2,498,647	\$ -	\$ 407,000	\$ 17,000	\$ 424,000	\$ 2,120,000
STP-Non Urban Areas Under 5K	\$ 3,199,730	\$ 210,354	\$ -	\$ 3,410,084	\$ 1,475,814	\$ 3,199,730	\$ 163,264	\$ -	\$ 3,362,994	\$ 3,589,520
STP-Rail	\$ 1,100,000	\$ 85,647	\$ 66,734	\$ 1,252,381	\$ 1,519,958	\$ 1,100,000	\$ 131,885	\$ -	\$ 1,231,885	\$ 1,239,427
STP-Safety	\$ -	\$ (10,115)	\$ -	\$ (10,115)	\$ (50,573)	\$ -	\$ 1,502	\$ -	\$ 1,502	\$ 117,511
STP-State Flexible	\$ 12,434,492	\$ 5,474,195	\$ (14,613)	\$ 17,894,074	\$ 21,761,200	\$ 18,654,342	\$ 5,143,386	\$ 5,043	\$ 23,802,771	\$ 28,865,145
Strategic Asset Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transportation & Community & System Preservation	\$ 577,980	\$ 144,495	\$ -	\$ 722,475	\$ 722,475	\$ -	\$ 405,680	\$ -	\$ 405,680	\$ 2,028,400
Transportation Assistance	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ 300,000	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ 300,000
GARVEE Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,375,000
FHWA FEDERAL-AID TOTAL	\$ 310,851,049	\$ 27,435,992	\$ 2,585,141	\$ 340,872,182	\$ 338,550,482	\$ 240,152,046	\$ 24,174,560	\$ 10,252,547	\$ 274,579,153	\$ 274,390,766

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FISCAL CONSTRAINT - ANTICIPATED REVENUES WITH MATCH VERSUS PROGRAMMED FUNDING FOR PROJECTS WITHIN THE STIP
Dollars in Millions

	2009					2010				
	Improvement Program					Improvement Program				
	Federal Resources	State Resources	Local/Other Resources	Total Resources	Total Programmed	Federal Resources	State Resources	Local/Other Resources	Total Resources	Total Programmed
Available	Available	Available	Available	Programmed	Available	Available	Available	Available	Programmed	
FTA - Federal-aid w/ Match										
FTA 3037 Job Access and Reverse Commute Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5303 Metro Planning	\$ 373,671	\$ -	\$ -	\$ 373,671	\$ -	\$ 373,671	\$ -	\$ -	\$ 373,671	\$ -
FTA 5307 Capital and Operating Program	\$ 6,196,447	\$ 447,200	\$ 3,358,650	\$ 10,002,297	\$ 11,556,250	\$ 6,196,447	\$ 504,648	\$ 3,250,590	\$ 9,951,685	\$ 11,030,000
FTA 5309 Capital Funding Program - Formula	\$ -	\$ 122,400	\$ 442,400	\$ 564,800	\$ 2,824,000	\$ -	\$ 49,020	\$ -	\$ 49,020	\$ 245,100
FTA 5310 Capital Program	\$ 625,384	\$ -	\$ 160,600	\$ 785,984	\$ 803,000	\$ 625,384	\$ -	\$ 161,200	\$ 786,584	\$ 806,000
FTA 5311 Capital & Operating Program	\$ 3,619,915	\$ -	\$ 2,460,000	\$ 6,079,915	\$ 6,150,000	\$ 3,619,915	\$ -	\$ 2,088,400	\$ 5,708,315	\$ 5,221,000
FTA 5313/5314 Planning & Tech Studies	\$ 97,574	\$ -	\$ -	\$ 97,574	\$ -	\$ 97,574	\$ -	\$ -	\$ 97,574	\$ -
FTA 5316 JARC	\$ 424,371	\$ -	\$ 411,000	\$ 835,371	\$ 822,000	\$ 424,371	\$ -	\$ 361,200	\$ 785,571	\$ 722,400
FTA 5317 New Freedom Program	\$ 415,111	\$ -	\$ 397,000	\$ 812,111	\$ 794,000	\$ 415,111	\$ -	\$ 350,880	\$ 765,991	\$ 701,760
FTA American Recovery & Reinvestment Act	\$ 14,437,179	\$ -	\$ -	\$ 14,437,179	\$ 14,437,179	\$ 554,821	\$ -	\$ -	\$ 554,821	\$ 554,821
FTA FEDERAL-AID TOTAL	\$ 26,189,652	\$ 569,600	\$ 7,229,650	\$ 33,988,902	\$ 37,386,429	\$ 12,307,294	\$ 553,668	\$ 6,212,270	\$ 19,073,232	\$ 19,281,081
FHWA/FTA FEDERAL-AID TOTAL	\$ 337,040,701	\$ 28,005,592	\$ 9,814,791	\$ 374,861,084	\$ 375,936,911	\$ 252,459,340	\$ 24,728,228	\$ 16,464,817	\$ 293,652,385	\$ 293,671,847
FRA - Rail										
Innovative Financing										
GARVEE Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,500,000	\$ -	\$ -	\$ 26,500,000	\$ -
Toll Credit	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 8,000,000
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Innovative Financing	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 26,500,000	\$ -	\$ -	\$ 26,500,000	\$ 8,000,000
State Fund Sources (State Funded Projects Only)										
State Funds - No Federal-Aid Match	\$ -	\$ 80,000,000	\$ -	\$ 80,000,000	\$ 74,192,997	\$ -	\$ 177,819,000	\$ -	\$ 177,819,000	\$ 135,029,570
Total State Fund Sources	\$ -	\$ 80,000,000	\$ -	\$ 80,000,000	\$ 74,192,997	\$ -	\$ 177,819,000	\$ -	\$ 177,819,000	\$ 135,029,570
Other Fund Sources										
Non-Participating Funds (other states, municipalities, private sources)	\$ -	\$ 294,190	\$ 3,528,795	\$ 3,822,985	\$ 3,822,985	\$ 576,125	\$ 4,986,182	\$ 5,562,307	\$ 11,124,614	\$ 11,124,614
Total Other Fund Sources	\$ -	\$ 294,190	\$ 3,528,795	\$ 3,822,985	\$ 3,822,985	\$ 576,125	\$ 4,986,182	\$ 5,562,307	\$ 11,124,614	\$ 11,124,614
TOTAL ALL PROGRAMS	\$ 337,040,701	\$ 108,299,782	\$ 13,343,586	\$ 458,684,069	\$ 455,952,893	\$ 279,535,465	\$ 207,533,410	\$ 22,027,124	\$ 509,095,999	\$ 447,826,031

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FISCAL CONSTRAINT - ANTICIPATED REVENUES WITH MATCH VERSUS PROGRAMMED FUNDING FOR PROJECTS WITHIN THE STIP
Dollars in Millions

	2011 Improvement Program					2012 Improvement Program				
	Federal Resources	State Resources	Local/Other Resources	Total Resources	Total Programmed	Federal Resources	State Resources	Local/Other Resources	Total Resources	Total Programmed
	Available	Available	Available	Available	Programmed	Available	Available	Available	Available	Programmed
<i>FHWA - Federal-aid w/ Match</i>										
0.08 Alcohol Incentive Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
American Recovery Reinvestment Act	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Off System	\$ 3,786,799	\$ 402,668	\$ 3,194,040	\$ 7,383,507	\$ 4,553,200	\$ 3,907,977	\$ 36,910	\$ 850,000	\$ 4,794,887	\$ 4,434,550
Bridge On System	\$ -	\$ -	\$ -	\$ -	\$ 2,167	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge On/Off System	\$ 21,458,530	\$ 4,031,743	\$ 140,197	\$ 25,630,470	\$ 70,846,983	\$ 22,145,203	\$ 15,390,517	\$ 2,430,728	\$ 39,966,448	\$ 86,537,552
Congestion Mitigation and Air Quality Program	\$ 10,362,754	\$ 1,879,898	\$ 2,659,860	\$ 14,902,512	\$ 16,400,407	\$ 10,694,362	\$ 1,800	\$ 1,350,000	\$ 12,046,162	\$ 6,759,000
Coordinated Border Infrastructure Program - Formula	\$ 309,600	\$ -	\$ -	\$ 309,600	\$ -	\$ 319,507	\$ -	\$ -	\$ 319,507	\$ -
Coordinated Border Infrastructure Program - Non Formula	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Demonstration Projects (ISTEA 1991-1998) - Formula	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Demonstration Projects (ISTEA 1991-1998) - Non-Formula	\$ 406,907	\$ 101,727	\$ -	\$ 508,634	\$ 310,593	\$ 1,246,598	\$ 311,649	\$ -	\$ 1,558,247	\$ 1,558,247
Equity Bonus	\$ 8,163,120	\$ 30,960	\$ -	\$ 8,194,080	\$ -	\$ 8,424,340	\$ 35,145	\$ 63,586	\$ 8,523,071	\$ 493,654
Forest Highways	\$ 838,913	\$ -	\$ -	\$ 838,913	\$ 725,000	\$ 865,758	\$ -	\$ -	\$ 865,758	\$ 725,000
High Priority Grants (STEA04_Ext_2005)	\$ 2,345,882	\$ 130,327	\$ 130,327	\$ 2,606,535	\$ 2,606,535	\$ -	\$ -	\$ -	\$ -	\$ -
High Priority Projects (Post TEA-21)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 479,250	\$ 26,625	\$ 26,625	\$ 532,500	\$ 532,500
High Priority Projects (SAFETEA-LU 2005)	\$ 9,904,516	\$ 550,251	\$ 550,251	\$ 11,005,018	\$ 11,005,018	\$ 8,272,033	\$ 459,557	\$ 459,557	\$ 9,191,148	\$ 9,191,148
High Priority Projects (SAFETEA-LU-EXT 2010)	\$ 859,140	\$ 47,730	\$ 47,730	\$ 954,600	\$ 954,600	\$ -	\$ -	\$ -	\$ -	\$ -
High Priority Projects (TEA-21 1998-2003)	\$ 5,860,582	\$ 325,588	\$ 325,588	\$ 6,511,758	\$ 6,511,758	\$ 5,377,962	\$ 298,776	\$ 298,776	\$ 5,975,513	\$ 5,975,513
Highway Infrastructure (Flexible)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Highway Safety Improvement Program (HSIP)	\$ -	\$ -	\$ -	\$ -	\$ 6,100,000	\$ -	\$ 165,000	\$ -	\$ 165,000	\$ 1,650,000
Interstate Maintenance	\$ 22,079,986	\$ 3,140,572	\$ -	\$ 25,220,558	\$ 29,358,484	\$ 22,786,545	\$ 2,430,456	\$ -	\$ 25,217,001	\$ 10,992,056
Local Tech Assistance Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Metropolitan Planning	\$ 144,480	\$ -	\$ -	\$ 144,480	\$ 910,914	\$ 149,103	\$ 182,183	\$ -	\$ 331,286	\$ 910,914
Minimum Guarantee (Flexible)	\$ 1,568,468	\$ 280,570	\$ -	\$ 1,849,037	\$ -	\$ 1,618,659	\$ -	\$ -	\$ 1,618,659	\$ -
Motor Carrier Safety Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
National Highway System	\$ 43,943,599	\$ 2,020,461	\$ -	\$ 45,964,060	\$ 27,455,098	\$ 45,349,794	\$ 14,623,975	\$ -	\$ 59,973,769	\$ 73,207,837
National Historic Covered Bridge Preservation (NHCBP)	\$ 2,394,240	\$ -	\$ -	\$ 2,394,240	\$ -	\$ 2,470,856	\$ -	\$ -	\$ 2,470,856	\$ -
National Scenic Byways Program	\$ -	\$ 153,768	\$ -	\$ 153,768	\$ 1,580,750	\$ -	\$ -	\$ -	\$ -	\$ -
New Entrants Safety Audits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Recreational Trails	\$ 1,506,989	\$ 161,198	\$ -	\$ 1,668,188	\$ 781,000	\$ 1,555,213	\$ 156,200	\$ -	\$ 1,711,413	\$ 781,000
Redistribution (Flexible)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Safe Routes to School	\$ 1,032,000	\$ -	\$ -	\$ 1,032,000	\$ 1,250,000	\$ 1,065,024	\$ -	\$ -	\$ 1,065,024	\$ 1,250,000
Safety Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Seat Belt Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Planning & Research	\$ 3,141,257	\$ 691,548	\$ -	\$ 3,832,806	\$ 3,175,780	\$ 3,241,778	\$ 635,156	\$ -	\$ 3,876,934	\$ 3,175,780
STP-Areas Less Than 200K	\$ 16,421,793	\$ 621,264	\$ 24,768	\$ 17,067,825	\$ 8,086,640	\$ 16,947,290	\$ 3,707,015	\$ 302,548	\$ 20,956,853	\$ 20,047,813
STP-Areas Over 200K	\$ 1,663,412	\$ -	\$ -	\$ 1,663,412	\$ 820,000	\$ 1,716,641	\$ -	\$ -	\$ 1,716,641	\$ -
STP-DBE	\$ -	\$ -	\$ -	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ 90,000
STP-Enhancement	\$ 4,008,536	\$ 14,146	\$ 1,036,255	\$ 5,058,936	\$ 2,742,569	\$ 4,136,809	\$ 845,795	\$ -	\$ 4,982,604	\$ 6,619,332
STP-Hazard Elimination	\$ -	\$ 422,088	\$ -	\$ 422,088	\$ 2,035,000	\$ -	\$ 407,000	\$ 111,825	\$ 518,825	\$ 2,594,125
STP-Non Urban Areas Under 5K	\$ 3,302,121	\$ 1,135,397	\$ -	\$ 4,437,518	\$ 7,857,143	\$ 3,407,789	\$ 697,470	\$ -	\$ 4,105,259	\$ 3,487,350
STP-Rail	\$ 1,135,200	\$ 90,816	\$ 5,160	\$ 1,231,176	\$ 1,020,000	\$ 1,171,526	\$ 88,000	\$ -	\$ 1,259,526	\$ 1,020,000
STP-Safety	\$ -	\$ 108,876	\$ 86,172	\$ 195,048	\$ 522,294	\$ -	\$ -	\$ -	\$ -	\$ -
STP-State Flexible	\$ 15,791,527	\$ 6,587,650	\$ 6,192	\$ 22,385,369	\$ 48,201,036	\$ 16,296,856	\$ 8,322,630	\$ -	\$ 24,619,486	\$ 40,713,152
Strategic Asset Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transportation & Community & System Preservation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transportation Assistance	\$ -	\$ 154,800	\$ -	\$ 154,800	\$ 300,000	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ 300,000
GARVEE Debt Service	\$ -	\$ -	\$ -	\$ -	\$ 10,972,636	\$ -	\$ -	\$ -	\$ -	\$ 10,965,444
FHWA FEDERAL-AID TOTAL	\$ 182,430,350	\$ 23,084,047	\$ 8,206,540	\$ 213,720,937	\$ 267,175,605	\$ 183,646,872	\$ 48,971,859	\$ 5,893,645	\$ 238,512,376	\$ 294,011,967

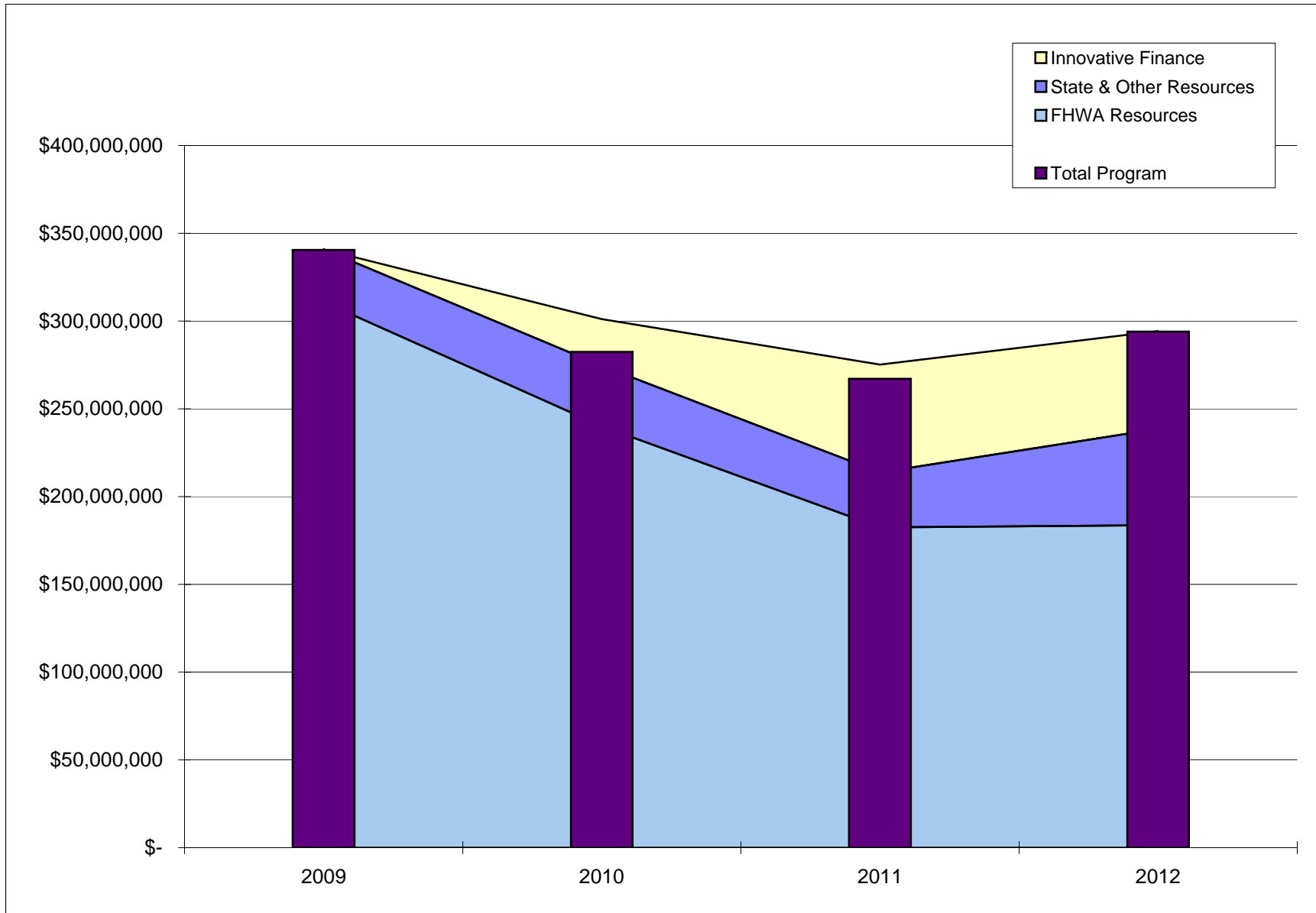
NH STIP 2009-2012:
Financial Constraint Documentation

FISCAL CONSTRAINT - ANTICIPATED REVENUES WITH MATCH VERSUS PROGRAMMED FUNDING FOR PROJECTS WITHIN THE STIP
Dollars in Millions

	2011					2012				
	Improvement Program					Improvement Program				
	Federal Resources	State Resources	Local/Other Resources	Total Resources	Total Programmed	Federal Resources	State Resources	Local/Other Resources	Total Resources	Total Programmed
Available	Available	Available	Available	Programmed	Available	Available	Available	Available	Programmed	
FTA - Federal-aid w/ Match										
FTA 3037 Job Access and Reverse Commute Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5303 Metro Planning	\$ 383,000	\$ -	\$ -	\$ 383,000	\$ -	\$ 393,000	\$ -	\$ -	\$ 393,000	\$ -
FTA 5307 Capital and Operating Program	\$ 6,351,000	\$ 517,000	\$ 3,332,000	\$ 10,200,000	\$ 11,306,000	\$ 6,510,000	\$ 530,000	\$ 3,415,000	\$ 10,455,000	\$ 11,589,000
FTA 5309 Capital Funding Program - Formula	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ 251,000	\$ -	\$ 51,000	\$ -	\$ 51,000	\$ 257,000
FTA 5310 Capital Program	\$ 641,000	\$ -	\$ 165,000	\$ 806,000	\$ 826,000	\$ 657,000	\$ -	\$ 169,000	\$ 826,000	\$ 847,000
FTA 5311 Capital & Operating Program	\$ 3,710,000	\$ -	\$ 2,141,000	\$ 5,851,000	\$ 5,352,000	\$ 3,803,000	\$ -	\$ 2,195,000	\$ 5,998,000	\$ 5,486,000
FTA 5313/5314 Planning & Tech Studies	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 103,000	\$ -	\$ -	\$ 103,000	\$ -
FTA 5316 JARC	\$ 435,000	\$ -	\$ 370,000	\$ 805,000	\$ 740,000	\$ 446,000	\$ -	\$ 379,000	\$ 825,000	\$ 759,000
FTA 5317 New Freedom Program	\$ 569,000	\$ -	\$ -	\$ 569,000	\$ 569,000	\$ 583,000	\$ -	\$ -	\$ 583,000	\$ 583,000
FTA FEDERAL-AID TOTAL	\$ 12,189,000	\$ 567,000	\$ 6,008,000	\$ 18,764,000	\$ 19,044,000	\$ 12,495,000	\$ 581,000	\$ 6,158,000	\$ 19,234,000	\$ 19,521,000
FHWA/FTA FEDERAL-AID TOTAL	\$ 194,619,350	\$ 23,651,047	\$ 14,214,540	\$ 232,484,937	\$ 286,219,605	\$ 196,141,872	\$ 49,552,859	\$ 12,051,645	\$ 257,746,376	\$ 313,532,967
Innovative Financing										
GARVEE Bonds	\$ -	\$ 61,500,000	\$ -	\$ 61,500,000	\$ -	\$ 55,750,000	\$ -	\$ 55,750,000	\$ -	\$ -
Toll Credit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Innovative Financing	\$ -	\$ 61,500,000	\$ -	\$ 61,500,000	\$ -	\$ 55,750,000	\$ -	\$ 55,750,000	\$ -	\$ -
State Fund Sources (State Funded Projects Only)										
State Funds - No Federal-Aid Match	\$ -	\$ 123,922,000	\$ -	\$ 123,922,000	\$ 79,912,236	\$ -	\$ 74,782,198	\$ -	\$ 94,009,764	\$ 74,782,198
Total State Fund Sources	\$ -	\$ 123,922,000	\$ -	\$ 123,922,000	\$ 79,912,236	\$ -	\$ 74,782,198	\$ -	\$ 94,009,764	\$ 74,782,198
Other Fund Sources										
Non-Participating Funds (other states, municipalities, private sources)	\$ -	\$ -	\$ 6,693,365	\$ 6,693,365	\$ 6,693,365	\$ -	\$ -	\$ 16,605,010	\$ 16,605,010	\$ 16,605,010
Total Other Fund Sources	\$ -	\$ -	\$ 6,693,365	\$ 6,693,365	\$ 6,693,365	\$ -	\$ -	\$ 16,605,010	\$ 16,605,010	\$ 16,605,010
TOTAL ALL PROGRAMS	\$ 194,619,350	\$ 209,073,047	\$ 20,907,905	\$ 424,600,302	\$ 372,825,206	\$ 196,141,872	\$ 180,085,057	\$ 28,656,655	\$ 424,111,150	\$ 404,920,175

	2009		2010		2011		2012	
	State Resources	Total Programmed	State Resources	Total Programmed	State Resources	Total Programmed	State Resources	Total Programmed
	Available	Programmed	Available	Programmed	Available	Programmed	Available	Programmed
Statewide Operations & Maintenance	\$ 116,104,329	\$ 116,104,329	\$ 148,819,003	\$ 148,819,003	\$ 153,836,364	\$ 153,836,364	\$ 153,836,364	\$ 153,836,364

DRAFT - 2009-2012 STIP
Programmed Dollars versus Available Resources - FHWA Program Related



Fiscal Constraint Summary - Operations & Maintenance Estimates - SNHPC Region¹

	2009		2010		2011		2012	
	Regional Resources	Total Programmed	Regional Resources	Total Programmed	Regional Resources	Total Programmed	Regional Resources	Total Programmed
	Available	Programmed	Available	Programmed	Available	Programmed	Available	Programmed
Regional Operations & Maintenance	\$12,934,022	\$12,934,022	\$16,578,437	\$16,578,437	\$17,137,371	\$17,137,371	\$17,137,371	\$17,137,371

¹Figures are estimated from information compiled by the SNHPC